



CITY OF WEST LAKE HILLS, TEXAS
NOTICE OF CITY COUNCIL REGULAR MEETING
Wednesday, July 14, 2021 at 7:00 PM

Notice is hereby given that the City Council of the City of West Lake Hills, Texas, will hold a REMOTE Regular Meeting on the 14th day of July 2021 at 7:00 p.m., at which time the following items will be discussed, to-wit:

REMOTE ACCESS ONLY:

In accordance with the Open Meetings Act update from the Office of the Texas Attorney General issued March 19, 2020, the City Council of the City of West Lake Hills will conduct a telephonic meeting in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID19).

The public may participate in this meeting by dialing in to the following toll free number: (346) 248-7799, Meeting ID 867 1110 1593 Password: 725624

If you wish to speak during the meeting, please provide your name, phone number and the item number you wish to speak on to citysec@westlakehills.org by 1:00 P.M. on July 14, 2021.

Members of the public who wish to submit their written comments in lieu of speaking shall submit their comments by emailing citysec@westlakehills.org. Comments must be received by 1:00 P.M. on July 14, 2021

1. Call to Order
2. Citizen Communications The City Council Welcomes Public Comments at this Point on any Issue. If the Issue is Listed on the Agenda, the Speaker May Choose to Comment During the Public Comment Period or When the Specific Agenda item is Taken Up by the Council Later in the Meeting. The Council Cannot Respond to Matters Not Listed on the Agenda Until a Future Meeting. Speakers Shall Limit Their Comments to Five (5) Minutes Each
3. Consent Agenda All Consent Agenda Items Listed are Considered to be Routine by the City Council and Will be Enacted by One (1) Motion. No Separate Discussion or Action on any of the Items is Necessary Unless Desired by a Council Member or Citizen

- a. Approval of the June 23, 2021 Regular Meeting Minutes
4. Finance Discuss and Consider Action to Adopt the Budget Calendar for FY 2021-22.
 - a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard
5. Administration Discuss and Consider Action on an Election Services Agreement with Travis County for the November 2nd, 2021 General Election.
 - a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard
6. Administration Discussion Regarding Future Possible Bond Election, an Update of the Project Cost Estimates, Debt Service Estimates, confirmation of Dates and Deadlines for action
 - a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard
7. Executive Session An Executive Session may be held in accordance with the authority contained in Texas Government Code, Section 551 for:
 - a. Consultation with City Attorney Regarding Pending Litigation, including variances submitted as part of the Master Grading and Vegetation Plan, in Cause No. 2019032801; City of West Lake Hills, Plaintiff, v. Jaffe Ventures, LLC; Douglas Jaffe III, and 1405 Wild Cat Hollow, West Lake Hills, Texas, Defendants and Cause No. D1GN19007546: City of West Lake Hills, Plaintiff v. Jaffe Ventures, LLC and Douglas Jaffe III (Texas Government Code Section 551.071)
 - b. Consultation with City Attorney Regarding Pending Litigation on the Denial of the Moore Estates Subdivision Application: Project 16329 located at 803 Westlake Drive. (Texas Government Code Section 551.071)
8. Adjournment

Approved by: Linda Anthony, Mayor

Certificate

I certify that the above Notice of the July 14, 2021 City Council REMOTE Regular Meeting was posted on the bulletin board at the Municipal Building, 911 Westlake Drive, West Lake Hills, Texas on Friday, July 9, 2021 by 5:00 pm. and will remain posted continuously until said meeting is convened.

Signed by: Stephanie Mills, City Secretary

The City of West Lake Hills is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request.

All items on the agenda are for discussion and/or action. City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).

CITY OF WEST LAKE HILLS, TEXAS
MINUTES OF A CITY COUNCIL REGULAR MEETING
Wednesday, June 23, 2021 at 7:00 PM

1. Call to Order

With a quorum present, Mayor Anthony called the meeting to order at 7:03 p.m. Members in attendance were Mayor Linda Anthony, Mayor Pro Tem Walker, Councilmembers Rhonda McCollough, Brian Plunkett, Beth South and Gordon Bowman.

2. Citizen Communications The City Council Welcomes Public Comments at this Point on any Issue. If the Issue is Listed on the Agenda, the Speaker May Choose to Comment During the Public Comment Period or When the Specific Agenda item is Taken Up by the Council Later in the Meeting. The Council Cannot Respond to Matters Not Listed on the Agenda Until a Future Meeting. Speakers Shall Limit Their Comments to Five (5) Minutes Each

Mayor Anthony opened the meeting for public comments. Hearing none, the public comment section was closed

3. Consent Agenda All Consent Agenda Items Listed are Considered to be Routine by the City Council and Will be Enacted by One (1) Motion. No Separate Discussion or Action on any of the Items is Necessary Unless Desired by a Council Member or Citizen
- a. Approval of the June 9, 2021 Regular Meeting Minutes
 - b. **701 S Capital of Texas Highway, Unit N840:** Discuss and Consider Action on an Application to Request an Amendment to the Village of Westlake Uniform Sign Criteria Agreement to Include the Sign Colors for the Motto Mortgage logo and Lettering to be Changed to Match the National Company Logo Colors. (West Lake Hills Code Sec. 32.01.016). Applicants: Mary Anne McMahon

Motion for the Addition of Item #6 to the Consent Agenda made by Councilmember Plunkett with a Second by Mayor Pro Tem Walker

Motion for the Addition of Item #6 to the Consent Agenda carried unanimously by a vote of 5 ayes to 0 nays

Motion for Approval of the Consent Agenda made by Councilmember Plunkett with a Second by Mayor Pro Tem Walker

Motion for Approval carried unanimously by a vote of 5 ayes to 0 nays

4. Ordinance Discuss and Consider Action for Approval of an Ordinance of the City of West Lake Hills, Texas, Amending Sections 18.03.067, 22.03.513, 26.02.064, 28.03.161, 36.01.013, 38.02.012, 38.05.034, and Appendix A, Section A9.003 of the Code of

Ordinances, to Modify the Enforcement Procedures for Work Performed or Completed Without a Permit and/or Variance; and Providing for the Following: Findings of Fact; Enactment; Repealer; Severability; Penalty; Codification; Effective date; and Proper Notice & Meeting

- a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard

Motion for Approval made by Councilmember McCollough with a Second by Mayor Pro Tem Walker

Motion for Approval carried unanimously by a vote of 5 ayes to 0 nays

5. Ordinance Discuss and Consider Action on an Ordinance of the City of West Lake Hills Amending Chapter 22, Article 22.03 of the Code of Ordinances, to Reduce the Length of Certain Permits

- a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard

Motion for Approval with the exception of Section 22.137 made by Councilmember Bowman with a Second by Councilmember XXX

Motion for Approval carried unanimously by a vote of 5 ayes to 0 nays

6. Ordinance Discuss and Consider Action on an Ordinance on the Repeal of No Left Turns on Bee Cave Road and No Right Turns on Reveille Road and Rocky River Road

- a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard

This item was moved to Consent and Approved

7. Land Use 3625 Bee Cave Road: Discuss and Consider Action on an Application for a Sign Variance Request to Allow LED Lighting for an Existing Sign, Business: 7-11. (West Lake Hills Code Sec. 32.01.016). Applicants: Casey Britten and Yoshiro Hatsuno

- a. Public Hearing: All Persons Wishing to Speak for or Against Shall be Heard.

Motion for Denial made by Mayor Pro Tem Walker with a Second by Councilmember McCollough

Motion for Denial carried unanimously by a vote of 5 ayes to 0 nays

8. Land Use 4100 Westbank Drive: Discuss and Consider Action on an Application for a Sign Variance Request to Allow a Sign to Exceed Allowable Square Footage to 59.5 sq. ft.

(West Lake Hills Code Sec. 32.03.009(2). Applicant Representative: Jeremy Trimble, registered agent for Eanes ISD and the Westlake Hills High School Aquatics Center.

- a. Public Hearing: All Persons Wishing to Speak for or Against Shall be Heard.

**This item and Item #9 were discussed and voted on together as one item.
Motion for Approval made by Mayor Pro Tem Walker with a Second by
Councilmember McCollough
Motion for Approval carried unanimously by a vote of 5 ayes to 0 nays**

- 9. Land Use 4100 Westbank Drive: Discuss and Consider Action on an Application for a Sign Variance Request to Allow a Sign to Exceed Allowable Square Footage to 59.5 sq. ft. (West Lake Hills Code Sec. 32.03.009(2). Applicant Representative: Jeremy Trimble, registered agent for Eanes ISD and the Westlake Hills High School Robotics Center.

- a. Public Hearing: All Persons Wishing to Speak for or Against Shall be Heard.

This item and Item #8 were discussed and approved as one item.

- 10. Land Use Discussion Regarding Possible Future Modifications to our Codes and Regulations for the Definition of a Driveway

- a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard

No action was taken on this item

- 11. Administration Discussion Regarding Future Possible Bond Election Dates and Deadlines, Plans for Preliminary Budget Discussions Including Sales Tax Update and Property Tax Impacts.

- a. Citizens Communications: All Persons Wishing to Speak on this Matter Shall be Heard

No action was taken on this item

- 12. Executive Session An Executive Session may be held in accordance with the authority contained in Texas Government Code, Section 551 for:

- a. Consultation with City Attorney Regarding Pending Litigation, including variances submitted as part of the Master Grading and Vegetation Plan, in Cause No. 2019032801; City of West Lake Hills, Plaintiff, v. Jaffe Ventures, LLC; Douglas Jaffe III, and 1405 Wild Cat Hollow, West Lake Hills, Texas, Defendants and Cause No. D1GN19007546: City of West Lake Hills, Plaintiff v. Jaffe Ventures, LLC and Douglas Jaffe III (Texas Government Code Section 551.071)

- b. Consultation with City Attorney Regarding Pending Litigation on the Denial of the Moore Estates Subdivision Application: Project 16329 located at 803 Westlake Drive. (Texas Government Code Section 551.071)

Council went into Executive Session at 8:20 p.m. and reconvened in Open Session at 8:58 p.m.

13. Adjournment

Motion to adjourn the meeting made at 9:00 p.m. by Mayor Pro Tem Walker with a Second by Councilmember Plunkett.

Motion to Adjourn carried unanimously by a vote of 5 ayes to 0 nays

Respectfully submitted,

LINDA ANTHONY, MAYOR

ATTEST:

Stephanie Mills, City Secretary

These minutes were approved on July 14, 2021.

Budget Process and Schedule Fiscal Year 2021-2022

July 14th - Regular City Council Meeting

Council adopts budget calendar.

July 25th - Travis County Appraisal District

Deadline for Chief Appraiser to send estimated appraisal rolls to jurisdictions.

July 28th - Regular City Council Meeting

Mayor presents Proposed Budget to City Council.

August 20th - File Proposed Budget with the municipal clerk - S. Mills.

August 25th - Regular City Council Meeting

Continue FY 2021-22 Proposed Budget discussion.

August 26th - Publish Public Hearing Notice

Publish public hearing on proposed property tax rate and budget.

September 8th - Regular City Council Meeting

Budget & Property Tax Rate Public Hearing.

Continue FY 2021-22 Proposed Budget discussion.

FY 2020-21 Budget Amendment discussion.

September 23rd - Regular City Council Meeting

Council adopts Amended FY 2020-21 Budget.

Council adopts FY 2021-22 Budget.

Council adopts property tax rate.

ELECTION AGREEMENT BETWEEN TRAVIS COUNTY AND CITY OF WEST LAKE HILLS

Pursuant to Chapter 31, Subchapter D, Chapter 123, and Chapter 271 of the Texas Election Code and Chapter 791 of the Texas Government Code, Travis County (the “County”) and [City of West Lake Hills](#) (“Participating Entity”) enter into this agreement (this “Agreement”) for the Travis County Clerk, as the County’s election officer (the “Election Officer”), to conduct the Participating Entity’s elections, including runoffs, and for the Participating Entity’s use of the County’s current or future-acquired election equipment for any voting system that the County adopts, as authorized under Title 8 of the Texas Election Code, for all Participating Entity elections. The purpose of this Agreement is to maintain consistency and accessibility in voting practices, polling places, and election procedures in order to best assist the voters of the Participating Entity.

Section 1. GENERAL PROVISIONS

- (A) Except as otherwise provided in this Agreement, the term “election” refers to any Participating Entity election, occurring on any uniform election date prescribed by the Texas Election Code or a primary election date, along with any resulting runoff, if necessary, within all Participating Entity’s territory located in Travis County. If a runoff is necessary, the Participating Entity shall work with the Election Officer to determine a mutually acceptable run-off date. In the event that the Participating Entity (and any other entity for which the County is providing election services or for which the County is conducting a joint election) do not agree on a run-off date, the Participating Entity agrees to whichever run-off date is selected by the Election Officer.
- (B) If the Participating Entity determines it is necessary to conduct an election during a time other than that specified in Section 1(A), the Election Officer and a representative designated by the Participating Entity will meet as soon as possible thereafter to determine the feasibility of the Election Officer conducting such an election. If both parties agree that the Election Officer will administer the election, the new election will be based on all other applicable provisions of this Agreement except provisions that are inconsistent and cannot be feasibly applied.
- (C) Except as otherwise provided in this Agreement:
 - (1) The term “Election Officer” refers to the Travis County Clerk;
 - (2) The term “precinct” means all precincts in the territory of the Participating Entity located within Travis County.
 - (3) The term “election services” refers to services used to perform or supervise any or all of the duties and functions that the Election Officer determines necessary for the conduct of an election.
 - (4) The term “cost for election services” includes the costs for personnel, supplies, materials, or services needed for providing these services as

permitted by the Texas Election Code but does not refer to costs relating to the use of the voting equipment.

- (D) Except as otherwise provided in this Agreement, the cost for “use of voting equipment” for a particular election is the amount the County will charge the Participating Entity for use of the County’s voting equipment in use at the time of that election.
- (E) The Participating Entity agrees to commit the funds necessary to pay for all election-related expenses for Participating Entity elections in accordance with this Agreement.
- (F) The Election Officer has the right to enter into agreements with other entities at any time, including during the dates listed in Section 1(A).
- (G) As a condition for providing election services and equipment usage, the Election Officer may require authorities of political subdivisions holding elections on the same day in all or part of the same territory to enter into a joint election agreement as authorized in Chapter 271 of the Texas Election Code, and the Participating Entity agrees to enter into any joint election agreement required by the County.

SECTION 2. PARTICIPATING ENTITY’S USE OF VOTING EQUIPMENT; DUTIES OF THE ELECTION OFFICER AND OF THE PARTICIPATING ENTITY

The County shall make available to the Participating Entity the County’s current voting system and any future-acquired voting system as authorized under Title 8 of the Texas Election Code, subject to restrictions and conditions imposed by the Election Officer to ensure availability of the equipment for County-ordered elections, primary elections, special elections, and subsequent runoff elections, if applicable. The Election Officer may also impose restrictions and conditions to protect the equipment from misuse or damage.

SECTION 3. APPOINTMENT OF ELECTION OFFICER

- (A) The Travis County Election Officer (“Election Officer”) is appointed to serve as the Participating Entity’s Election Officer and Early Voting Clerk to conduct the Participating Entity’s elections described in Section 1.
- (B) As the Participating Entity’s Election Officer and Early Voting Clerk, the Election Officer shall coordinate, supervise, and conduct all aspects of administering voting in Participating Entity elections in compliance with all applicable laws, subject to Section 3(C) below.
- (C) The Participating Entity shall continue to perform those election duties listed in (1) through (7) below and any other election duties, such as receipt of candidate applications, that are not allowed to be delegated to another governmental entity:

- (1) preparing, adopting, and publishing all required election orders, resolutions, notices, and other documents, including bilingual materials, evidencing action by the governing authority of the Participating Entity necessary to the conduct of an election, except that:
 - a. The Election Officer may provide newspaper notices on behalf of the Participating Entity with respect to a specific election if:
 - i. Not later than 60 days before election day for that election, the Participating Entity submits a written request to the Election Officer to provide newspaper notices on behalf of the Participating Entity, provides the Election Officer the content of the notices and information as which newspapers those notices are to be published and the dates of publication and any other information required by the Election Officer for providing newspaper notices, and
 - ii. The Participating Entity pays the Election Officer all costs associated with providing the newspaper notices.
 - b. With respect to each debt obligation election the Election Officer conducts for the Participating Entity pursuant to this Agreement:
 - i. The Election Officer, after receiving from the Participating Entity a copy of the debt obligation election order, shall post the notice required by and in accordance with Texas Election Code Section 4.003(f)(1) on election day and during early voting by personal appearance, in a prominent location at each polling place;
 - ii. The Election Officer shall provide written confirmation that to the Participating Entity that the debt obligation election order was posted in accordance with Texas Election Code Section 4.003(f)(1); and
 - iii. The Participating Entity shall pay any applicable expenses incurred by the Election Officer that directly relates to the posting required by Texas Election Code Section 4.003(f)(1).
- (2) Preparing the text for the Participating Entity's official ballot in English and Spanish and any other languages as required by law;
- (3) Providing the Election Officer with a list of candidates or propositions showing the order and the exact manner in which the candidates' names and the propositions are to appear on the official ballot;
- (4) Conducting the official canvass of a Participating Entity election;
- (5) administering the Participating Entity's duties under state and local campaign finance laws;
- (6) having a Participating Entity representative serve as the custodian of its election records; and

- (7) Filing the Participating Entity's annual voting system report to the Secretary of State as required under Texas Election Code Chapter 123.
- (D) The Participating Entity shall also be responsible for proofing and attesting to the accuracy of all ballot language, including any required language translations, and format information programmed by the County. This includes any information programmed for use with the audio or tactile button features of the equipment. The Participating Entity will also monitor and review all logic and accuracy testing and mandatory tabulations. The Participating Entity will complete its duties within timeframes as prescribed by the County. If the Participating Entity finds any discrepancies or concerns, it will immediately report them to the Election Officer and work with her to resolve any issues so that final approval can be reached. The Participating Entity shall be responsible for any and all actual costs associated with correcting the ballot and ballot programming if the error is discovered after the Participating Entity has signed off on its final proof containing the error.
- (E) [The City Secretary](#) will assist the County whenever possible when the conduct of the election requires assistance from Participating Entity departments and staff. [The City Secretary](#) will serve as the Regular Early Voting Clerk for the Participating Entity to receive requests for applications for early voting ballots and forward these applications to the Joint Early Voting Clerk. [The City Secretary](#) will serve as the Custodian of Records for the Participating Entity to complete those tasks in the Texas Election Code that the Election Officer will not perform.

SECTION 4. ELECTION WORKERS AND POLLING PLACES

- (A) For presentation to the governing body of the Participating Entity, the County shall provide a list containing the locations, times, and dates of early voting polling places suitable for consideration and adoption by the governing body in accordance with Texas Election Code Chapter 85. The Election Officer will designate and confirm all Election Day polling place locations.
- (B) The Election Officer will assume the responsibility for recruiting election personnel; however, if by the 5th day before the Election, the Election Officer reports vacancies in positions for election judges, alternate judges, election day clerks, early voting ballot board, receiving substation clerks, or any other key election personnel, the Participating Entity shall provide emergency personnel in these positions.
- (C) The Election Officer shall notify each of the election judges and alternates of their appointment and the eligibility requirements that pertain to them and to the selection of Election Day clerks. Included in this notification will be the number of clerks that each precinct should have in addition to the election judge and alternate judge. The election judges and/or the alternates are responsible for recruiting and supervising their clerks.

- (D) All election workers must agree to attend training sessions as determined by the Election Officer. Costs for these training sessions and compensation for attendees will be included as part of the election services costs.
- (E) During any election and any subsequent runoff election that involve entities in addition to the Participating Entity, the Election Officer will work with all parties to find a plan that can be agreed upon regarding the designation of polling places. If agreement cannot be reached, the Election Officer will resolve the differences. **In all cases, the Election Officer has sole discretion to determine whether polling place changes are necessary.**

SECTION 5. PAYMENTS FOR ELECTION SERVICES

- (A) Costs and payments for the use of voting equipment are addressed separately in Section 6 of this Agreement.
- (B) Requests for Election Services. For each election the Participating Entity desires the Election Officer to conduct, the Participating Entity must submit a written request to the Election Officer that describes the general nature of the election and specifies the date of the election. Each request for election services, including each request for the Election Officer to conduct a runoff election, must be accompanied by a non-refundable payment of \$150 to the Election Officer.
- (C) Cancellations. On or before 11:59 p.m. on the 68th day before an election for which the Participating Entity has requested election services, the Participating Entity shall notify the Election Officer as to whether the Participating Entity anticipates the cancellation of its election, and on or before 11:59 p.m. on the 60th day before the election the Participating Entity shall notify the Election Officer as to whether the Participating Entity will cancel that election. If the Election Officer receives written notice from the Participating Entity on or before 11:59 p.m. of the 60th day before an election that the Participating Entity's election will be cancelled, the Participating Entity will accrue no further costs relating to that cancelled election.
- (D) Notice, Cost Estimate, Initial Invoicing, and Initial Payment.
 - (1) Notwithstanding the provisions in Section 9(B), the County and the Participating Entity agree that notice under Section 5 can be provided via e-mail. The following e-mail address will be used for e-mail communications to or from the County pursuant to Section 5: elections@traviscountytexas.gov, with a copy to Election.Entities@traviscountytexas.gov. The Participating Entity has designated [the City Secretary as the Participating Entity's representative for sending and receiving](#) e-mail communications under Section 5, and the Participating Entity designates the following e-mail address as the Participating Entity's email address for sending and

receiving e-mail communications pursuant to Section 5:
citysec@westlakehills.gov.

- (2) Initial Cost Estimate. On or before the 60th day before an election for which the Participating Entity has requested election services, the Election Officer will mail and/or email to the Participating Entity a cost estimate for conducting the election. The cost estimate will include an administrative fee that is equal to 10% of the total estimated cost of conducting the Participating Entity's election, excluding the costs of voting equipment. In the event of a joint election, the cost estimate will reflect that election costs will be divided on a pro rata basis among all entities involved in the election in the manner set forth in this Section 5. The proportional cost for the Election Officer to conduct each participating entity's election will be calculated by dividing the number of registered voters in the territorial jurisdiction of each participating entity by the total number of registered voters for all of the participating entities involved in the joint election and multiplying that quotient by the total cost of the election. The product of these numbers is the pro rata cost share for each participating entity. The Participating Entity acknowledges and understands that if any other participating entity listed in the cost estimate cancels its election, each remaining participating entity's pro rata cost (including the Participating Entity's pro rata cost share) will result in a proportionate cost increase.
- (3) Initial Invoice and Initial Payment. Along with the initial cost estimate, the Election Officer will also include an initial invoice for the Participating Entity to pay 75% of the initial cost estimate. The Participating Entity must pay the County the amount specified in each invoice no later than 30 days after the Participating Entity's receipt of the invoice.
- (4) Runoff Elections. For each runoff election the Participating Entity has requested that the Election Officer conduct, the Participating Entity must make a payment equal to 75% of the projected costs for the runoff election no later than three business days after receiving that cost estimate from the Election Officer. The projected share of election costs will include an administrative fee that is equal to 10% of the total estimated cost of conducting the Participating Entity's runoff election, excluding the costs of voting equipment.
- (5) Each party may change its respective email addresses for e-mail communications under this Section 5, without the need to amend this Agreement, by sending notice to the other party in accordance with Section 9(B).
- (F) Final Accounting and Final Invoice. The County will send the Participating Entity a final invoice of election expenses not later than 90 days after an election unless the Election Officer notifies the Participating Entity during that 90-day period

following the election that the Election Officer requires additional time to send a final invoice to the Participating Entity. The final invoice will include a listing of additional costs incurred at the Participating Entity's behalf and specify the total payment due from the Participating Entity for any unpaid portion of the Participating Entity's costs.

- (1) Within 30 days after receipt of an election cost invoice setting forth the Election Officer's actual contract expenses and charges incurred in the conduct of the election, the Participating Entity shall pay the Election Officer the balance due on each final invoice no later than 30 days after the Participating Entity's receipt of that invoice.
 - (2) A refund may be due from the County to the Participating Entity if the final costs are lower than the amount already paid by the Participating Entity or if, at the end of the calendar year, the County Auditor's Office makes adjustments to the election workers' payroll and the amount already paid by the Participating Entity for election worker payroll costs exceeds the payroll amounts calculated by the County Auditor's Office.
- (G) The Participating Entity shall promptly review an election invoice and any supporting documentation when received from the County. The Participating Entity may audit, during the County's normal business hours, relevant County election or accounting records upon reasonable notice to the County. The Participating Entity shall pay the entire final invoice or the undisputed portion of the final invoice not later than the 30th day after receiving the invoice. Failure by the Participating Entity to timely pay an invoice in full may impact the Election Officer's participation in future elections with the Participating Entity.

SECTION 6. PAYMENTS FOR USE OF VOTING EQUIPMENT

- (A) The Election Officer shall conduct elections using a voting system certified by the Secretary of State in accordance with the Texas Election Code and that has been approved for use by the Travis County Commissioners Court unless otherwise agreed upon by the Participating Entity, the Travis County Clerk, and the Travis County Commissioners Court.
- (B) The Participating Entity shall make payments to Travis County as consideration for the use of the County's voting equipment.
- (1) For each election the Election Officer conducts for the Participating Entity after January 1, 2021 through January 1, 2022, the Participating Entity shall pay one percent of the cost of the electronic voting system equipment installed at a polling place and one percent for each unit of other electronic equipment used by the Travis County Clerk's Office to conduct the election or provide election services.

- (2) In this Agreement “other electronic equipment” includes ballot marking devices, ballot scanners, ballot printers, ballot tabulators, and ballot programming software.
- (C) Payment by the Participating Entity to the County for voting equipment is due no later than 30 days after the Participating Entity’s receipt of an invoice from the County.
- (D) If the County acquires additional equipment, different voting equipment, or upgrades to existing equipment during the term of this Agreement, the charge for the use of the equipment may be renegotiated.

SECTION 7. ADDITIONAL EARLY VOTING LOCATIONS

- (A) All of the Participating Entity’s voters within Travis County will have access to all of the Travis County Early Voting sites in each election at no additional cost.
- (B) If the Participating Entity desires to have one or more early voting sites that are in addition to those sites the Election Officer has already selected for a specific election, the Participating Entity must submit the request to the Election Officer no later than 60 days before the election, and the Election Officer will thereafter provide a written estimate to the Participating Entity that sets forth the estimated cost for providing the additional early voting location(s) and the deadline by which the cost estimate must be paid. If, after receiving the cost estimate, the Participating Entity desires to move forward with having the additional early voting location(s), the Participating Entity will notify the Election Officer and include payment of the cost estimate with the Participating Entity’s notice to the Election Officer no later than the deadline specified in the Election Officer’s cost estimate. *Pursuant to Texas Election Code Section 85.064(b) and notwithstanding any provision to the contrary, the Election Officer has sole discretion to determine whether to provide any additional early voting sites requested by the Participating Entity.*

SECTION 8. COMMUNICATIONS

- (A) The Participating Entity and the Election Officer shall each designate a member of their staff to serve as the primary contact for the respective offices under this Agreement and provide the name and contact information for that individual to the other party. Each party may change their designated staff members by sending notice to the other party without the further need to amend this Agreement.
- (B) Throughout the term of this Agreement, the Participating Entity and the County will engage in ongoing communications on issues related to Participating Entity elections, the use of County’s voting equipment, and the delivery of services under this Agreement and, when necessary, the County Clerk, Elections Division staff

members, and other election workers shall meet with the Participating Entity to discuss and resolve any problems which might arise under this Agreement.

- (C) The Election Officer shall be the main point of media contact for election information related to election administration. The Participating Entity shall designate a contact to be the main point of contact for matters related to the content of the Participating Entity's ballot or candidates.

SECTION 9. MISCELLANEOUS PROVISIONS

(A) Amendment/Modification

Except as otherwise provided, this Agreement may not be amended, modified, or changed in any respect whatsoever, except by a further Agreement in writing and duly executed by the parties hereto. No official, representative, agent, or employee of the County has any authority to modify this Agreement except pursuant to such expressed authorization as may be granted by the Commissioners Court of Travis County, Texas. No official, representative, agent, or employee of the Participating Entity has any authority to modify this Agreement except pursuant to such expressed authorization as may be granted by the governing body of the Participating Entity. Dana DeBeauvoir, Travis County Clerk, may propose necessary amendments or modifications to this Agreement in writing in order to conduct a joint election smoothly and efficiently, except that any such proposals must be approved by the Commissioners Court of the County and the governing body of the Participating Entity.

(B) Notice

Unless otherwise provided herein, any notice to be given hereunder by any party to the other shall be in writing and may be affected by personal delivery, by certified mail, or by common carrier. Notice to a party shall be addressed as follows:

CITY OF WEST LAKE HILLS
City Secretary
911 Westlake Drive
West Lake Hills, TX 78746

TRAVIS COUNTY
Honorable Dana DeBeauvoir, Travis County Clerk
1000 Guadalupe Street, Room 222
Austin, Texas 78701

Cc: Honorable Delia Garza, Travis County Attorney (or her successor)
314 West 11th Street, 5th Floor
Austin, Texas 78701

Notice by hand-delivery is deemed effective immediately, notice by certified mail is deemed effective three days after deposit with a U.S. Postal Office or in a U.S. Mail Box, and notice by a common carrier, is deemed effective upon receipt. Each party may change the address for notice to it by giving notice of such change in accordance with the provisions of this Section. When notices by e-mail are permitted by this Agreement, (1) the notice is deemed effective upon the day it is sent if the e-mail is received before 5:00 p.m. on a business day; (2) the notice is deemed effective on the first business day after the e-mail was received if the email was received after 5:00 p.m. on a business day or anytime on a Saturday or Sunday. In this Agreement, "business day" means any weekday that is not a holiday designated by the Travis County Commissioners Court.

(C) Force Majeure

In the event that the performance by the County of any of its obligations or undertakings hereunder shall be interrupted or delayed by any occurrence not occasioned by its own conduct, whether such occurrence be an act of God or the result of war, riot, civil commotion, sovereign conduct, or the act or condition of any persons not a party hereto or in privity thereof, then it shall be excused from such performance for such period of time as is reasonably necessary after such occurrence to remedy the effects thereof.

(D) Venue and Choice of Law

The Participating Entity agrees that venue for any dispute arising under this Agreement will lie in the appropriate courts of Austin, Travis County, Texas. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and the United States of America.

(E) Entire Agreement

This Agreement contains the entire agreement of the parties relating to the rights herein granted and the obligations herein assumed and also supersedes all prior agreements, including prior election services contracts and prior agreements to conduct joint elections. Any prior agreements, promises, negotiations, or representations not expressly contained in this Agreement are of no force or effect. Any oral representations or modifications concerning this Agreement shall be of no force or effect, excepting a subsequent modification in writing as provided herein.

(F) Severability

If any provision of this Agreement is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, such invalidity, illegality or unenforceability shall not affect the remaining provisions of this Agreement. Parties to this Agreement

shall perform their obligations under this Agreement in accordance with the intent of the parties to this Agreement as expressed in the terms and provisions of this Agreement.

(G) Breach

In the event that Participating Entity or County breaches any of its obligations under this Agreement, the non-breaching party shall be entitled to pursue any and all rights and remedies allowed by law.

(H) Payments from Current Revenues

Payments made by the Participating Entity in meeting its obligations under this Agreement shall be made from current revenue funds available to the governing body of the Participating Entity. Payments made by the County in meeting its obligations under this Agreement shall be made from current budget or revenue available to the County.

(I) Other Instruments

The County and the Participating Entity agree that they will execute other and further instruments or any documents as may become necessary or convenient to effectuate and carry out the purposes of this Agreement.

(J) Third Party Beneficiaries

Except as otherwise provided herein, nothing in this Agreement, expressed or implied, is intended to confer upon any person, other than the parties hereto, any benefits, rights or remedies under or by reason of this Agreement.

(K) Joint Election Agreements

The County and the Participating Entity expressly understand and acknowledge that each may enter into other joint election agreements with other jurisdictions, to be held on Election Day and at common polling places covered by this Agreement.

When mediation is acceptable to both parties in resolving a dispute arising under this Agreement, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies Code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communications within the scope of the mediation shall remain confidential as described in Section 154.053 of the Texas Civil Practice and Remedies Code unless both parties agree, in writing, to waive the confidentiality. Notwithstanding the foregoing, the parties intend to fully comply with the Texas Open Meetings Act and the Texas Public

Information Act whenever applicable. The term “confidential” as used in this Agreement has the same meaning as defined and construed under the Texas Public Information Act and the Texas Open Meetings Act.

(L) Addresses for Payments

Payments made to the County or the Participating Entity under this Agreement shall be addressed to following respective addresses:

Travis County Clerk – Elections Division
P.O. Box 149325
Austin, Texas 78714

CITY OF WEST LAKE HILLS
Accounts Payable
911 Westlake Drive
West Lake Hills, TX 78746

- (M) This Agreement is effective upon execution by both parties and remains in effect until either party terminates this agreement for any reason upon providing 60 days written notice to the other party.
- (N) All times referenced in this Agreement are to Central Time, and in all instances, the time-stamp clock used by the Travis County Clerk’s Office at 5501 Airport Boulevard in Austin, Texas is the official clock for determining the correct time.
- (O) The individuals below have been authorized to sign this Agreement.

IN TESTIMONY WHEREOF, the parties hereto have executed this Agreement in multiple copies, each of equal dignity, and this Agreement takes effect on the date it is fully executed by the Participation Entity, the Travis County Judge (on behalf of the Travis County Commissioners Court), and the Travis County Clerk.

[Signatures on following page]

CITY OF WEST LAKE HILLS

BY: _____
Linda Anthony
Mayor

DATE: _____

ATTEST: _____
Stephanie Mills
City Secretary

DATE: _____

TRAVIS COUNTY

BY: _____
Andy Brown (or his successor)
County Judge

DATE: _____

BY: _____
Dana DeBeauvoir
County Clerk

DATE: _____

CITY OF WEST LAKE HILLS BOND LIST PROJECT SUMMARY



Project ID: 1
Project Name: Eanes Creek Low Water Crossings

Problem Description

The low water crossings along Camp Craft Rd at Eanes Creek and Eanes Creek Tributary are frequently overtopped. Camp Craft Rd serves as a high traffic access point to West Lake High School. The Eanes Creek crossing at Eanes School Rd is frequently overtopped and serves as the single access point for the Dorsetshire Estates, Shadowood Subdivision, Hillside Vista Subdivision, and several other properties.

Proposed Improvements

- Replace Eanes Creek crossing at Eanes School Rd with 4-8'x7' multiple box culvert (MBC).
- Raise profile of Eanes School Rd by ~1.5 ft at crossing.
- Replace Eanes Creek crossing at Camp Craft Rd with 4-8'x7' MBC.
- Raise profile of Camp Craft Rd by ~6 ft at crossing.
- Replace Eanes Creek Trib crossing at Camp Craft Rd w/ith 2-8'x5' MBC.
- Channel grading with rock riprap protection upstream and downstream of all crossings.
- Clear underbrush and small caliper trees in area between Eanes School Rd and Camp Craft Rd.

Bond Ranking Criteria

	Score
Risk to Public Safety	3
Potential Damage	3
Maintenance	3
Citizen Input/Complaints	3
Project Type	2
Timing/Location	3
Total Project Score:	2.90

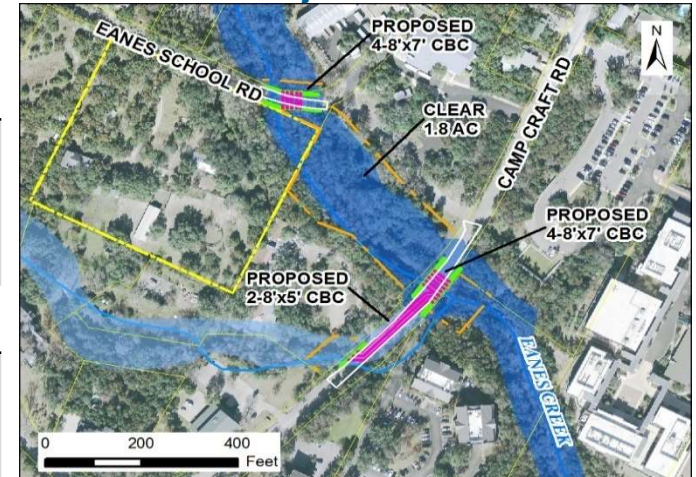
Project Costs

Engineering & Survey:	\$ 446,200
Construction:	\$ 1,535,900
Other:	\$ 180,500
Total:	\$ 2,162,600
Conceptual Cost Range:	> \$2M
Estimated Construction Duration:	6 Months

Assumptions

- 6' sidewalk will be constructed for the length of roadway reconstruction.
- Concrete wall along Camp Craft Rd will remain.
- The City can acquire an easement in the parcel outside of the City Limits.

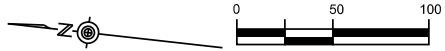
Project Photos



Proposed cross drainage and roadway improvements



October 30, 2015 flood event, Eanes Creek and Camp Craft Rd.



INTERIM
2/3/2020
THIS DOCUMENT IS NOT INTENDED
FOR BIDDING, PERMITTING AND/OR
CONSTRUCTION PURPOSES

- LEGEND**
- CITY LIMITS
 - PROPERTY LINE
 - STREAM CENTERLINE
 - FEMA 100-YR FLOODPLAIN

- ACRONYMS**
- MBC - MULTIPLE BOX CULVERTS
 - CBC - CONCRETE BOX CULVERT
 - DI - DITCH IMPROVEMENTS
 - NG - NATURAL GROUND
 - PAV - PAVEMENT
 - TYP - TYPICAL
 - FEMA - FEDERAL EMERGENCY MANAGEMENT AGENCY

K FRIESE & ASSOCIATES, INC.
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746

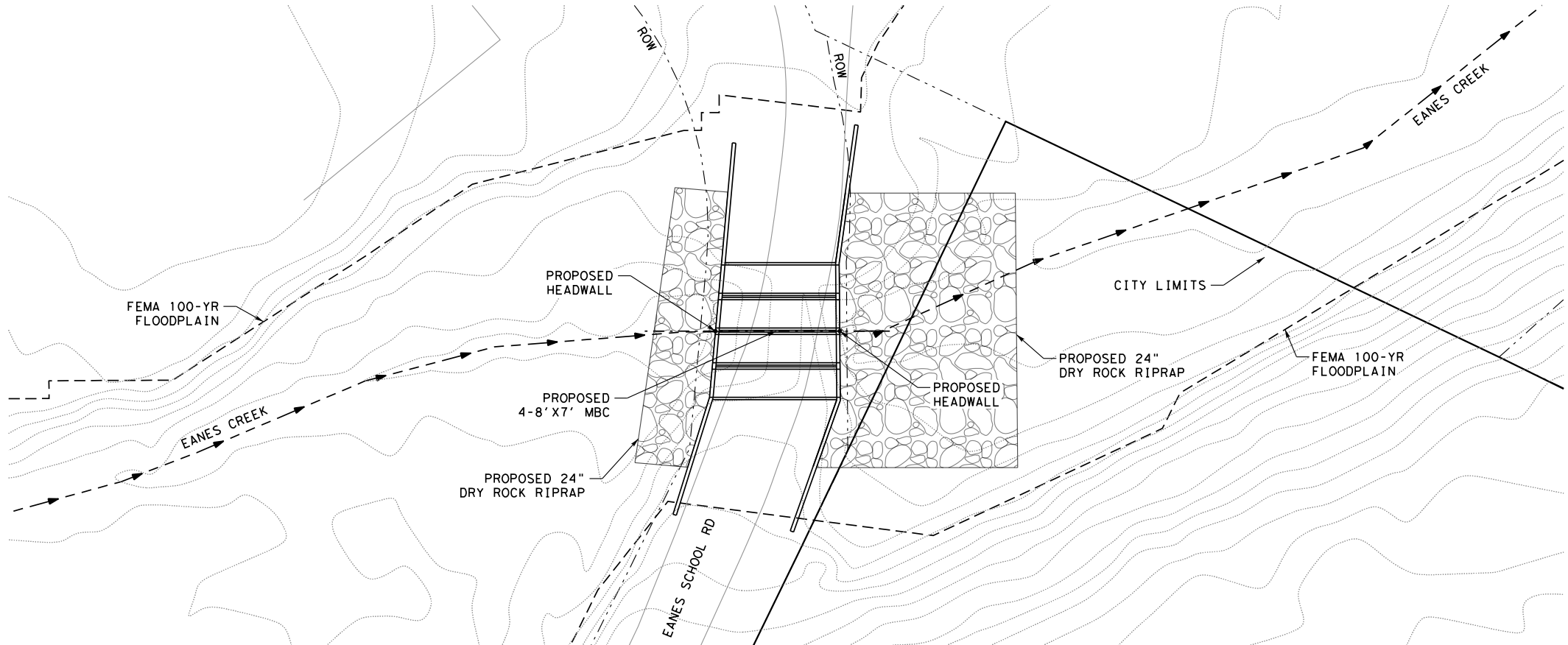
CITY OF WEST LAKE HILLS
DRAINAGE MASTER PLAN

EANES CREEK LOW WATER CROSSINGS
OVERVIEW

K FRIESE
+ ASSOCIATES
PUBLIC PROJECT ENGINEERING
(FIRM # 6536)



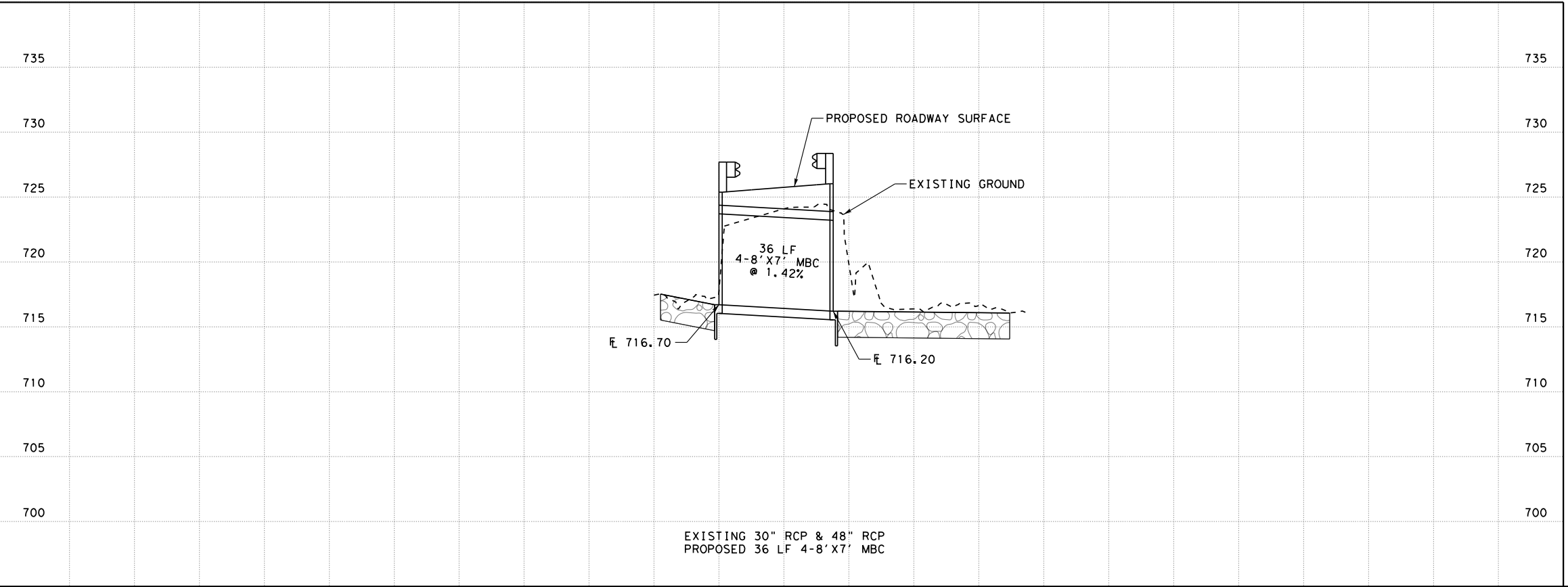
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SCALE	1" = 100'
DATE	2/3/2020
SHEET NUMBER	1 OF 4



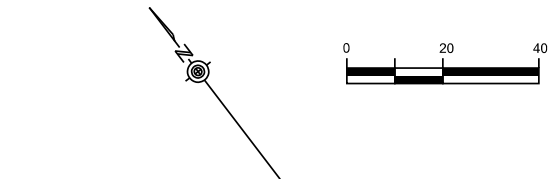
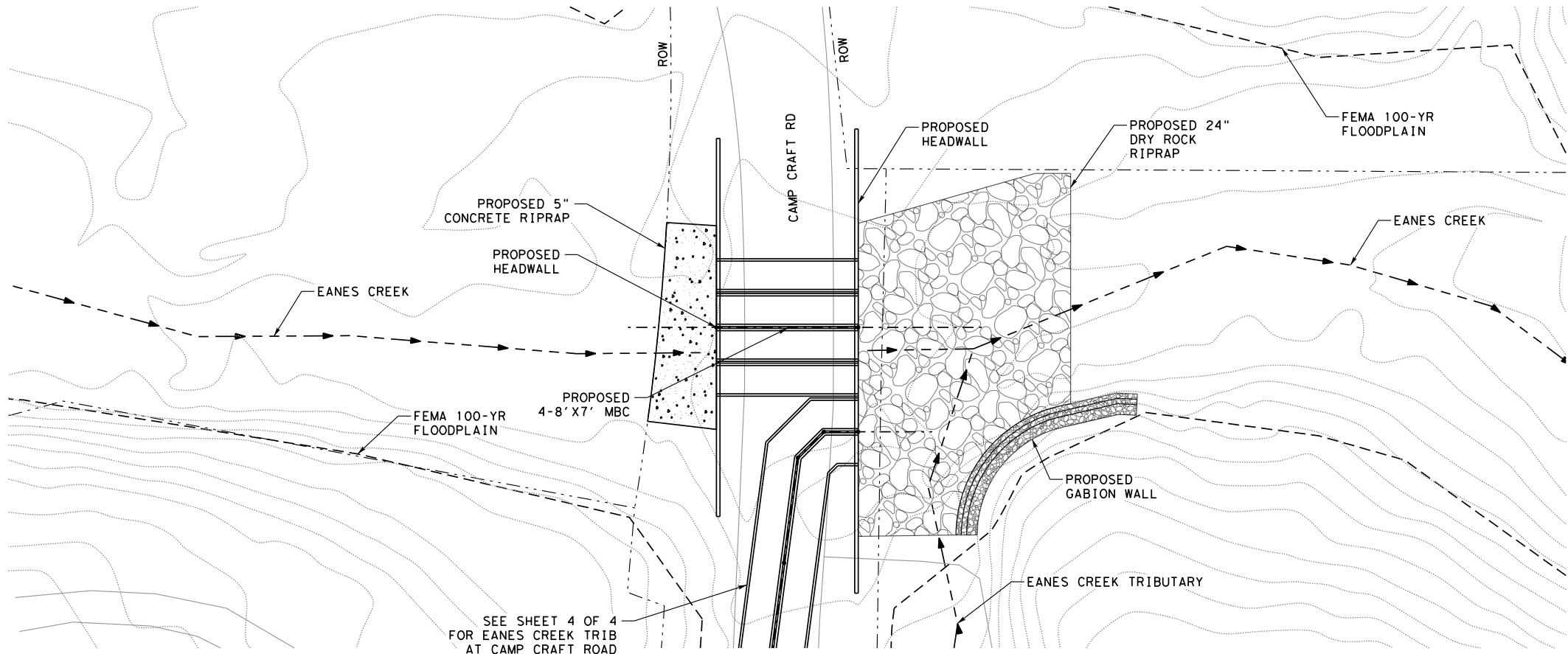
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MANAGEMENT AGENCY



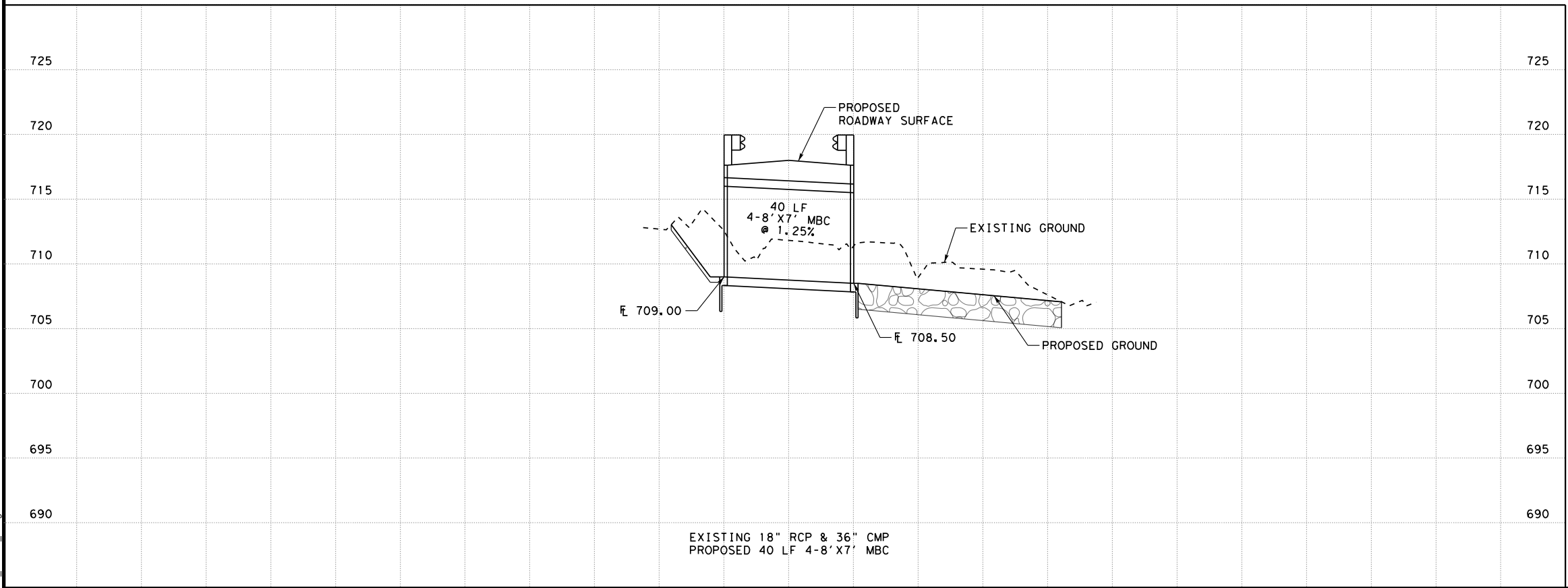
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CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	
EANES CREEK LOW WATER CROSSINGS EANES CREEK AT EANES SCHOOL RD	
 PUBLIC PROJECT ENGINEERING (FIRM # 6536)	
 CITY OF WEST LAKE HILLS	
SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	2 OF 4



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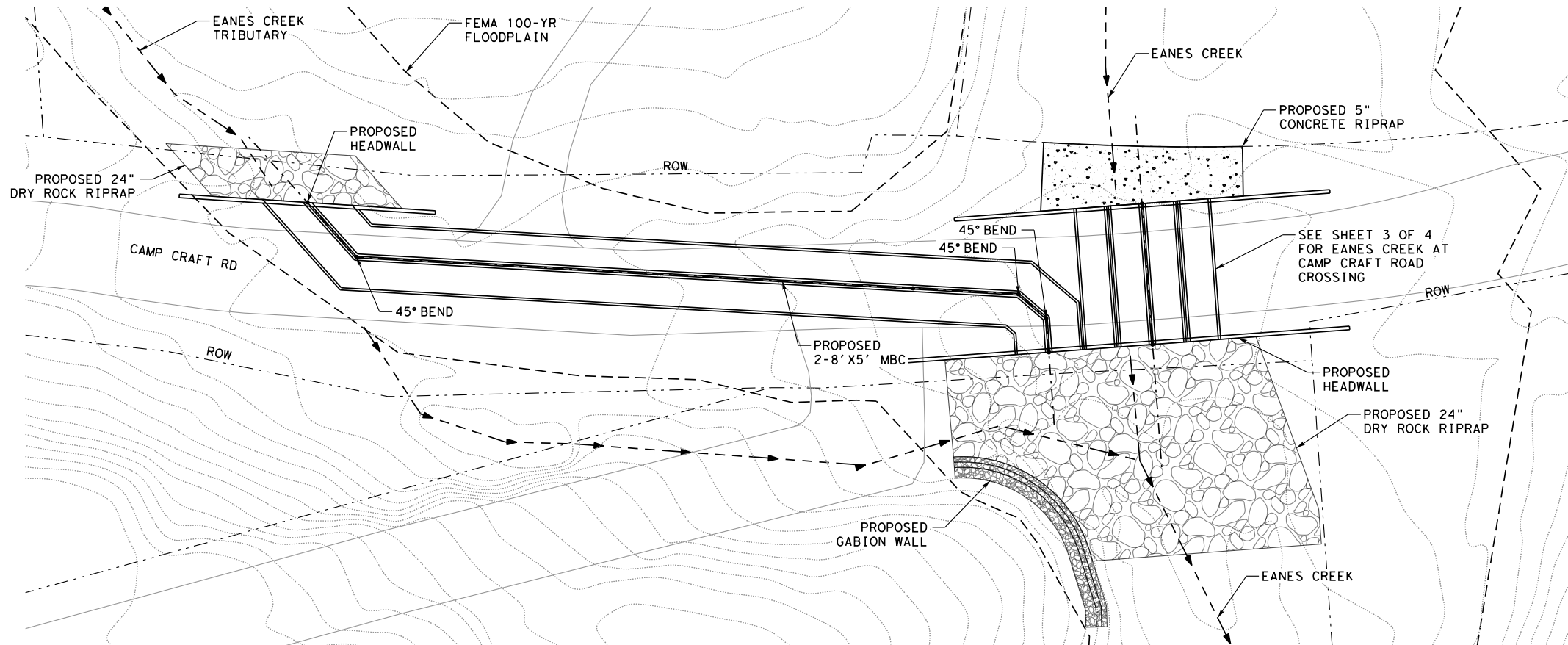
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MANAGEMENT AGENCY



2/3/2020
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K FRIESE & ASSOCIATES, INC.	
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	
CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	
EANES CREEK LOW WATER CROSSINGS EANES CREEK AT CAMP CRAFT RD	
 PUBLIC PROJECT ENGINEERING (FIRM # 6536)	
	
CITY OF WEST LAKE HILLS	
SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	3 OF 4



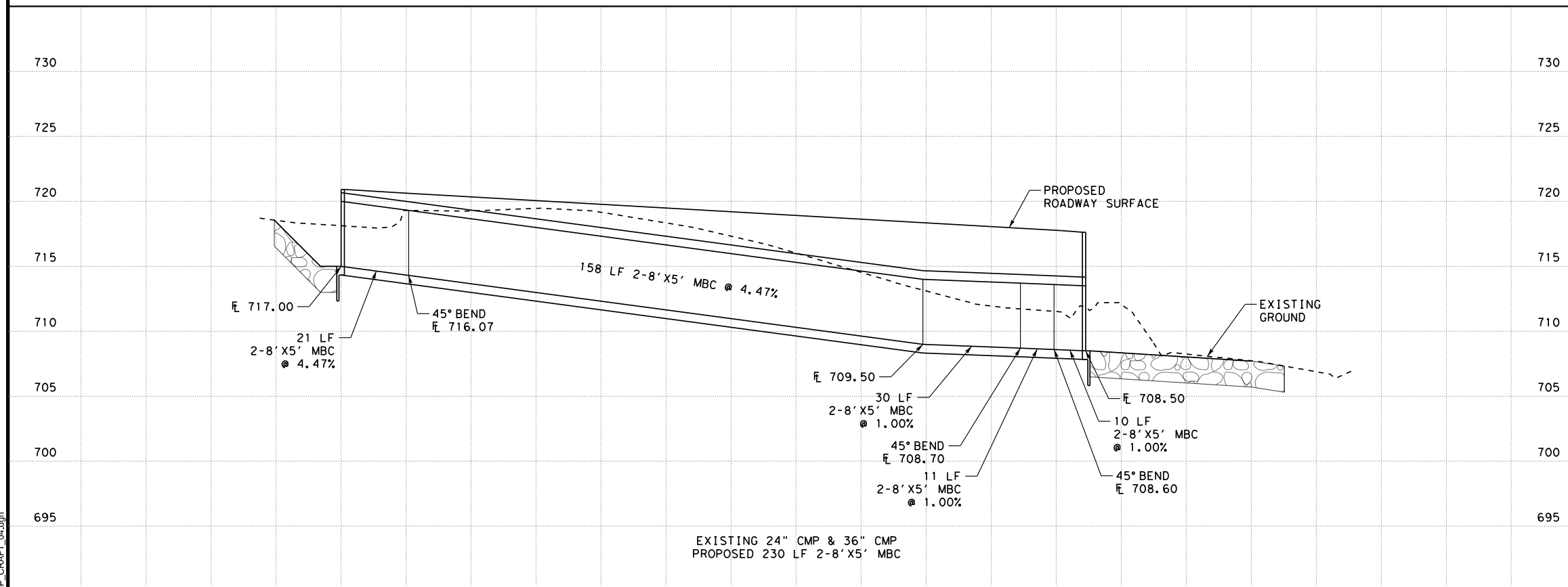
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- - - - - PROPERTY LINE
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- FEMA - FEDERAL EMERGENCY
MANAGEMENT AGENCY



2/3/2020
01 CAMP_CRAFT_04.dgn

K FRIESE & ASSOCIATES, INC. 1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	
CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	
EANES CREEK LOW WATER CROSSINGS EANES CREEK TRIB AT CAMP CRAFT RD	
 PUBLIC PROJECT ENGINEERING (FIRM # 6536)	
	
CITY OF WEST LAKE HILLS	
SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	4 OF 4

CITY OF WEST LAKE HILLS BOND LIST PROJECT SUMMARY



Project ID: 4
Project Name: Laurel Valley Drainage and Pavement

Problem Description

Little Bee Creek crosses Laurel Valley Rd at three locations, and a tributary to Little Bee Creek crosses at another location. Overtopping of Laurel Valley Rd occurs frequently as the crossings function as low water crossings. During large events, all locations will overtop and restrict access to residents. In addition, there is a roadside ditch less than 6-inches deep along a portion of Laurel Valley. Due to the insufficient capacity, the edge of pavement adjacent to the ditch has been eroded in several locations and some residents have reported flooding in their garage on several occasions.

Proposed Improvements

- Replace culvert near Yaupon Valley Rd with 2-7'x3' Multiple Box Culvert (MBC).
- Replace culvert near Double Fork Rd with 1-7'x3' Concrete Box Culvert (CBC)
- ~ 845 ft of ditch improvements from Double Fork Rd to Ledgeway.
- Replace culvert near Ledgeway with 4-7'x3' MBC
- Replace culvert approaching Westlake Dr with 4-7'x4' MBC and raise roadway ~ 1 ft.
- Pavement repairs from Yaupon Valley Rd to Westlake Dr

Bond Ranking Criteria

	Score
Risk to Public Safety	3
Potential Damage	2
Maintenance	2
Citizen Input/Complaints	3
Project Type	3
Timing/Location	0
Total Project Score:	2.25

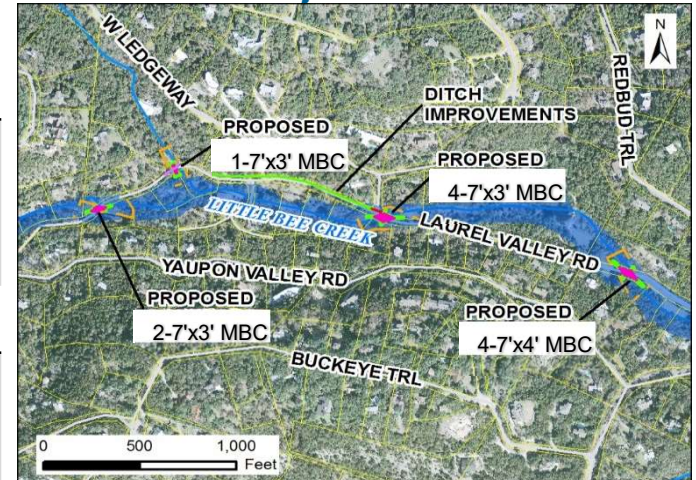
Project Costs

Engineering & Survey:	\$ 239,000
Construction:	\$ 1,296,425
Other:	\$ 126,400
Total:	\$ 1,661,825
Conceptual Cost Range:	\$1.5M - \$2M
Estimated Construction Duration:	6 Months

Assumptions

- It is assumed no ROW or easements will need to be acquired for the ditch improvements. From the data provided, it appears the existing roadway extends beyond the ROW in several locations. The requirement for easements will need to be verified in detailed study or during final design.

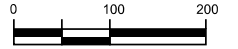
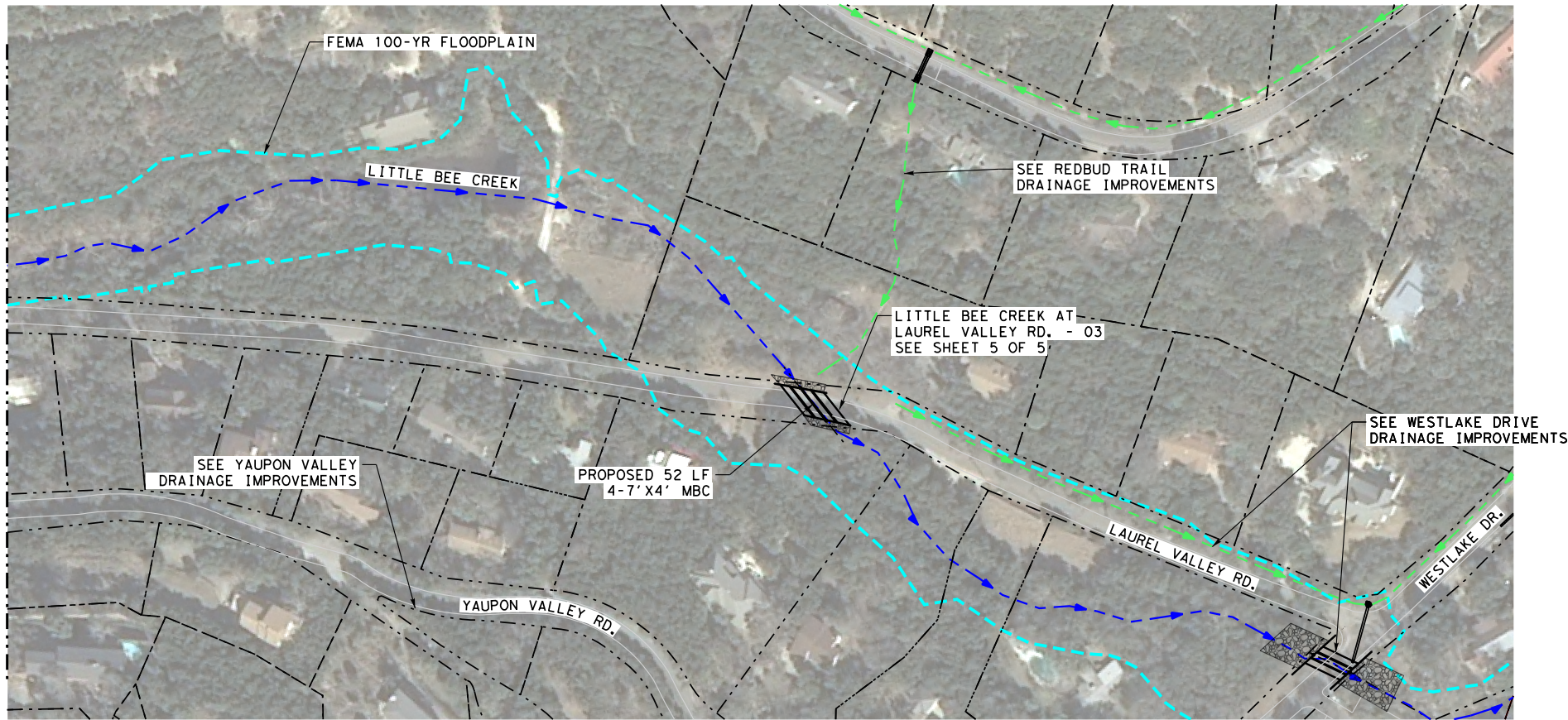
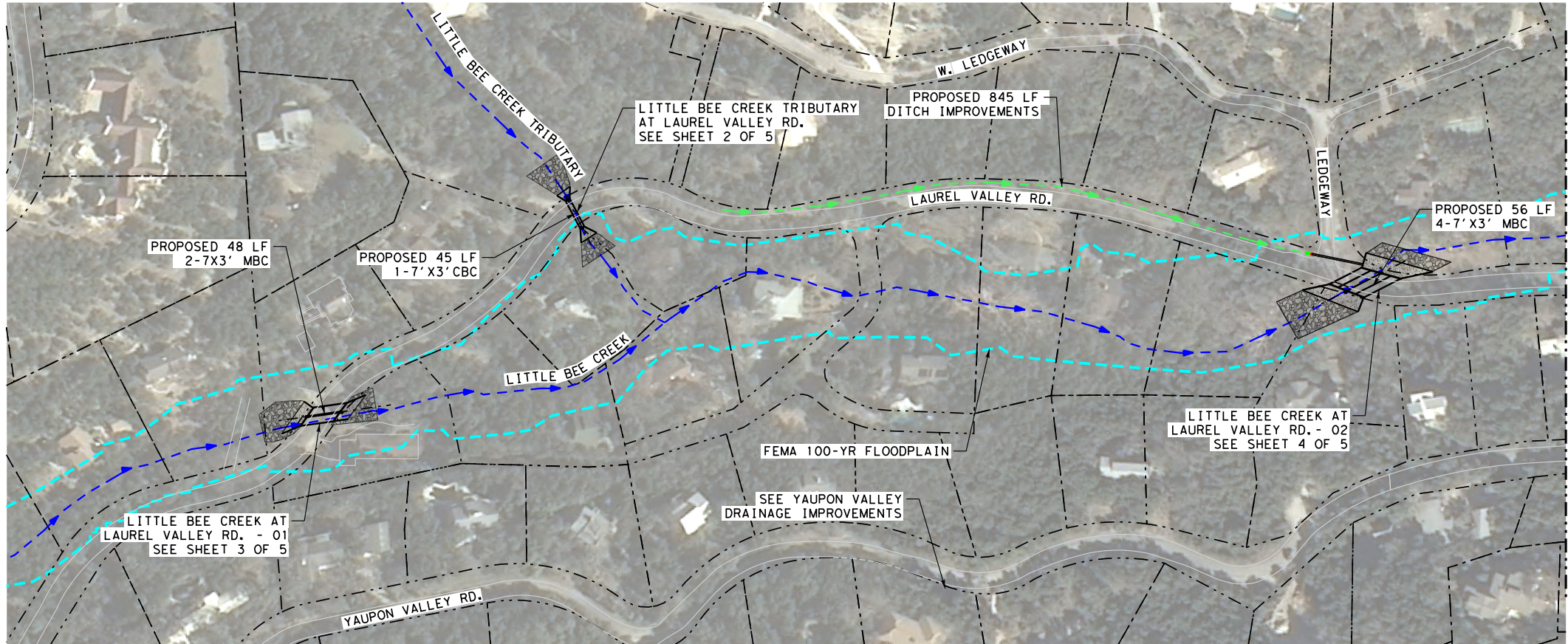
Project Photos



Proposed cross drainage and ditch improvements



Little Bee Creek at Laurel Valley just east of Ledgeway



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CONSTRUCTION PURPOSES

LEGEND

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- - - - - PROPERTY LINE
- STREAM CENTERLINE
- - - - - FEMA 100-YR FLOODPLAIN
- PROPOSED DITCH IMPROVEMENTS

ACRONYMS

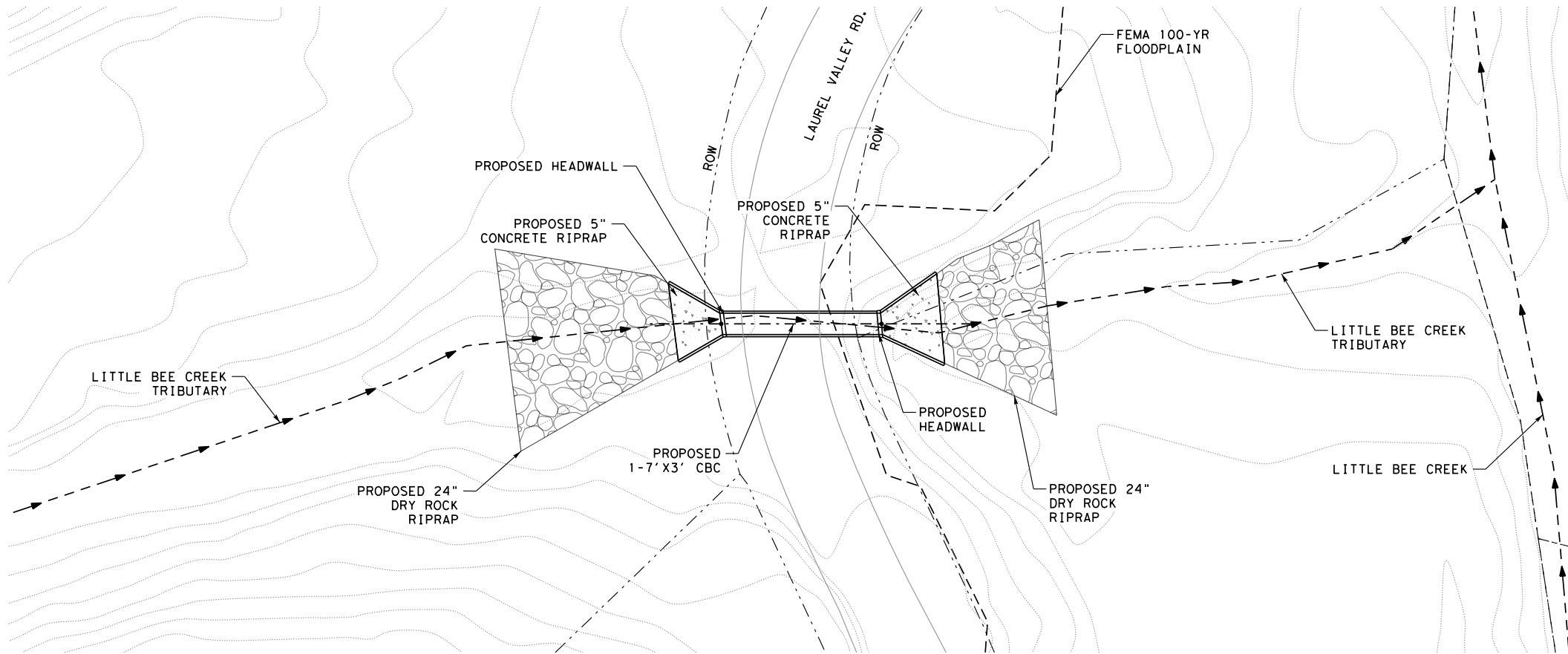
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- TYP - TYPICAL
- FEMA - FEDERAL EMERGENCY MANAGEMENT AGENCY

K FRIESE & ASSOCIATES, INC.	CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN LAUREL VALLEY DRAINAGE IMPROVEMENTS OVERVIEW
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	



CITY OF WEST LAKE HILLS

SCALE	1" = 200'
DATE	2/3/2020
SHEET NUMBER	1 OF 5



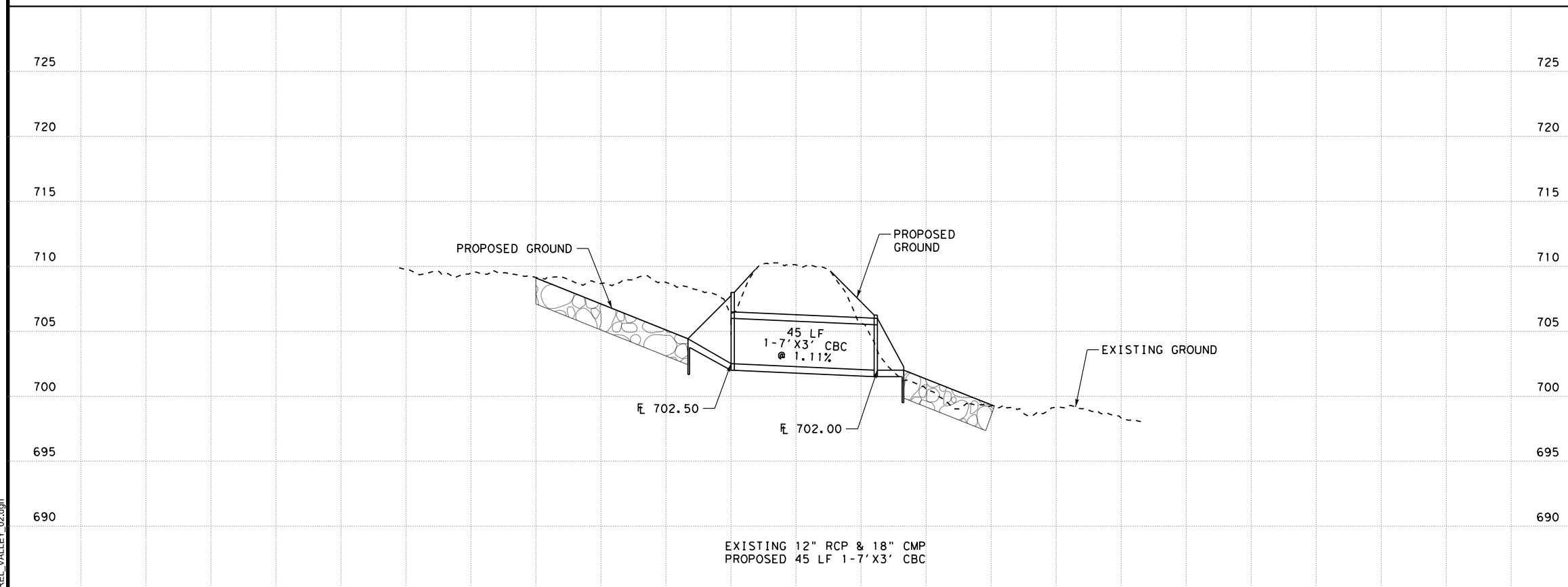
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MANAGEMENT AGENCY



K FRIESE & ASSOCIATES, INC.
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746

CITY OF WEST LAKE HILLS
DRAINAGE MASTER PLAN

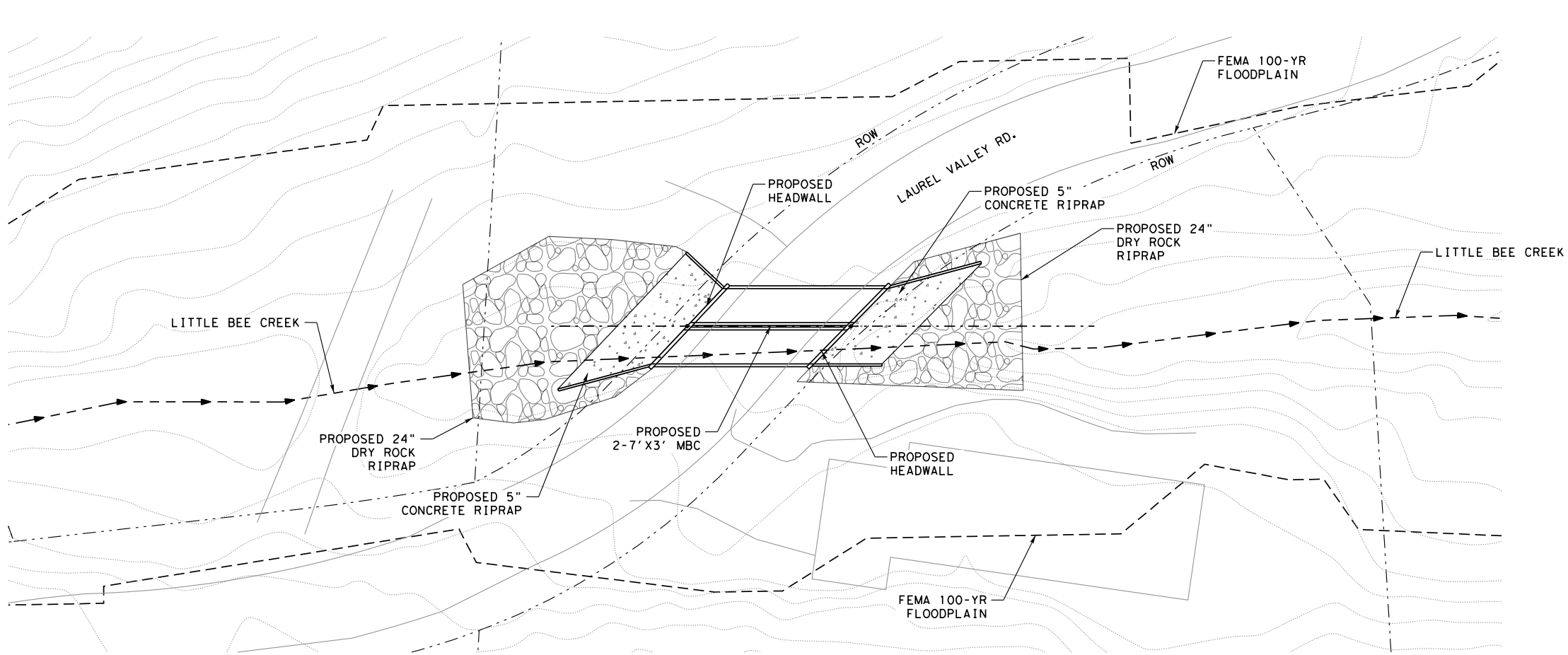
LAUREL VALLEY DRAINAGE IMPROVEMENTS
LITTLE BEE CREEK TRIBUTARY AT LAUREL VALLEY RD

**K FRIESE
+ ASSOCIATES**
PUBLIC PROJECT ENGINEERING
(FIRM # 6536)



CITY OF WEST LAKE HILLS

SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	2 OF 5



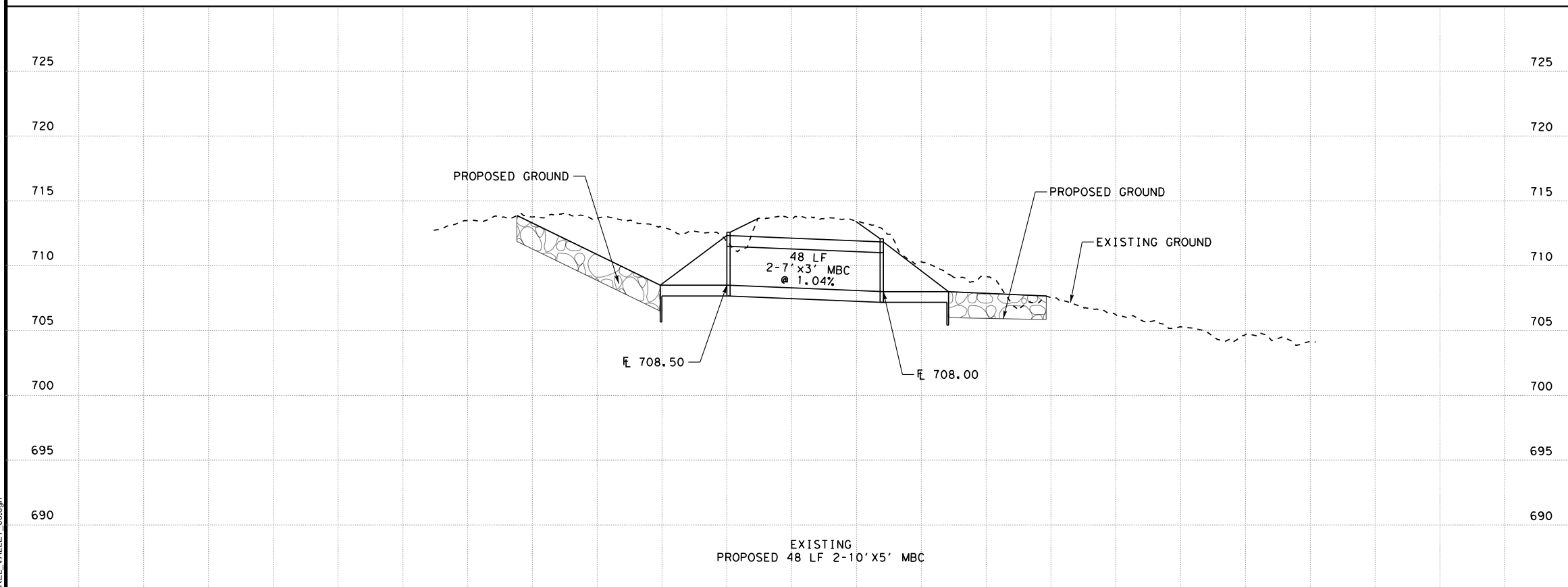
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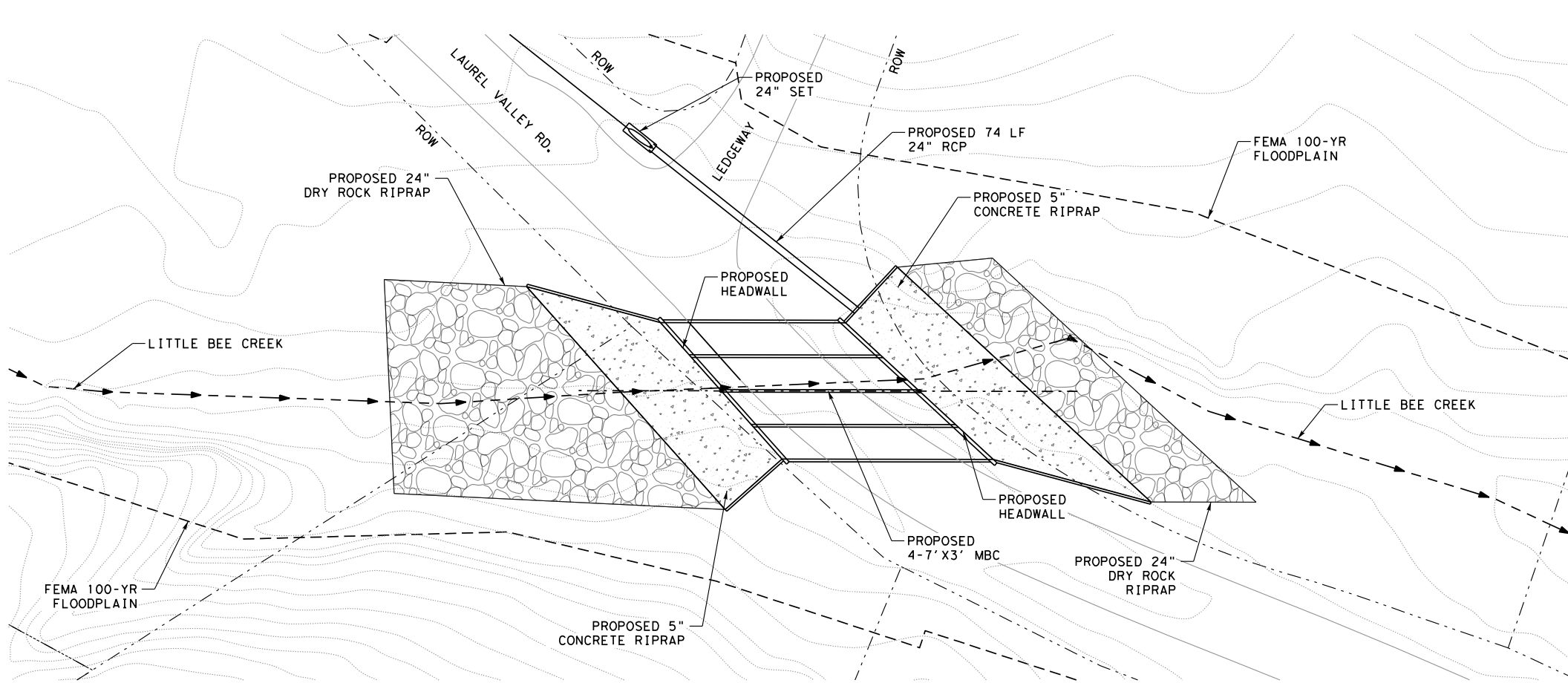
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MANAGEMENT AGENCY



2/3/2020
02 LAUREL VALLEY_03.dgn

K FRIESE & ASSOCIATES, INC.	
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	
CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	
LAUREL VALLEY DRAINAGE IMPROVEMENTS LITTLE BEE CREEK AT LAUREL VALLEY RD. - 01	
 K FRIESE + ASSOCIATES PUBLIC PROJECT ENGINEERING (FIRM # 6536)	
	
CITY OF WEST LAKE HILLS	
SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	3 OF 5



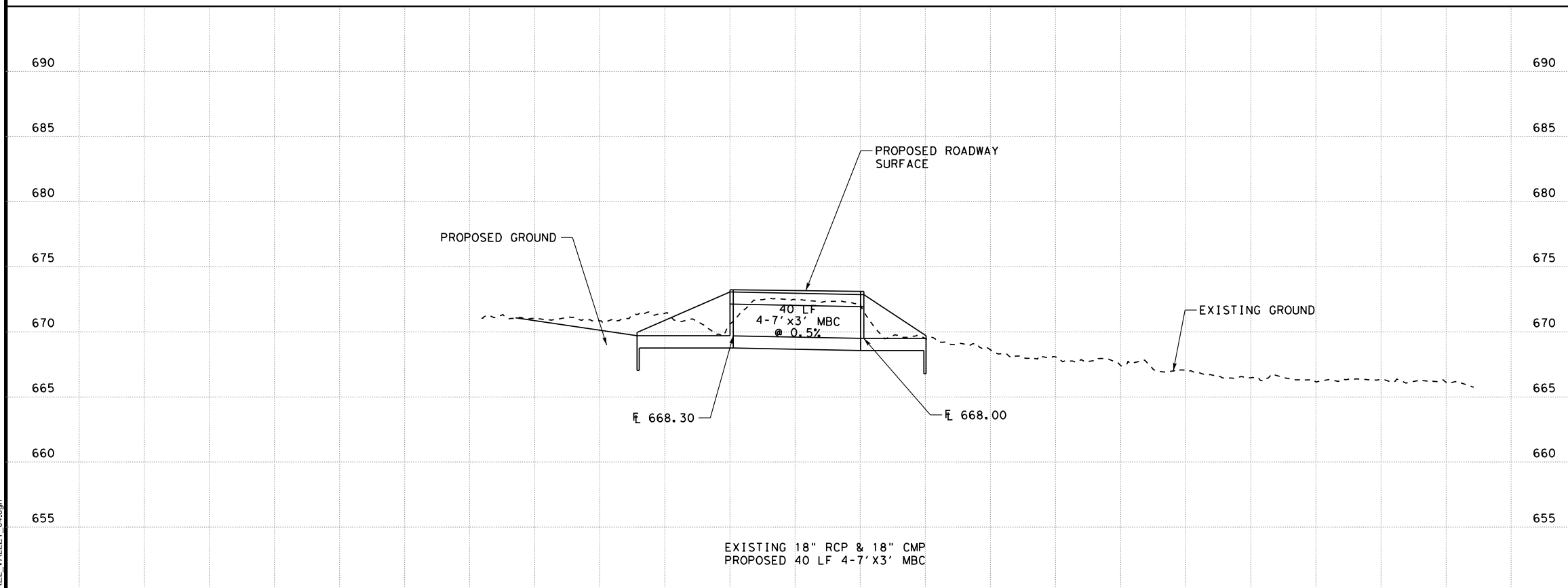
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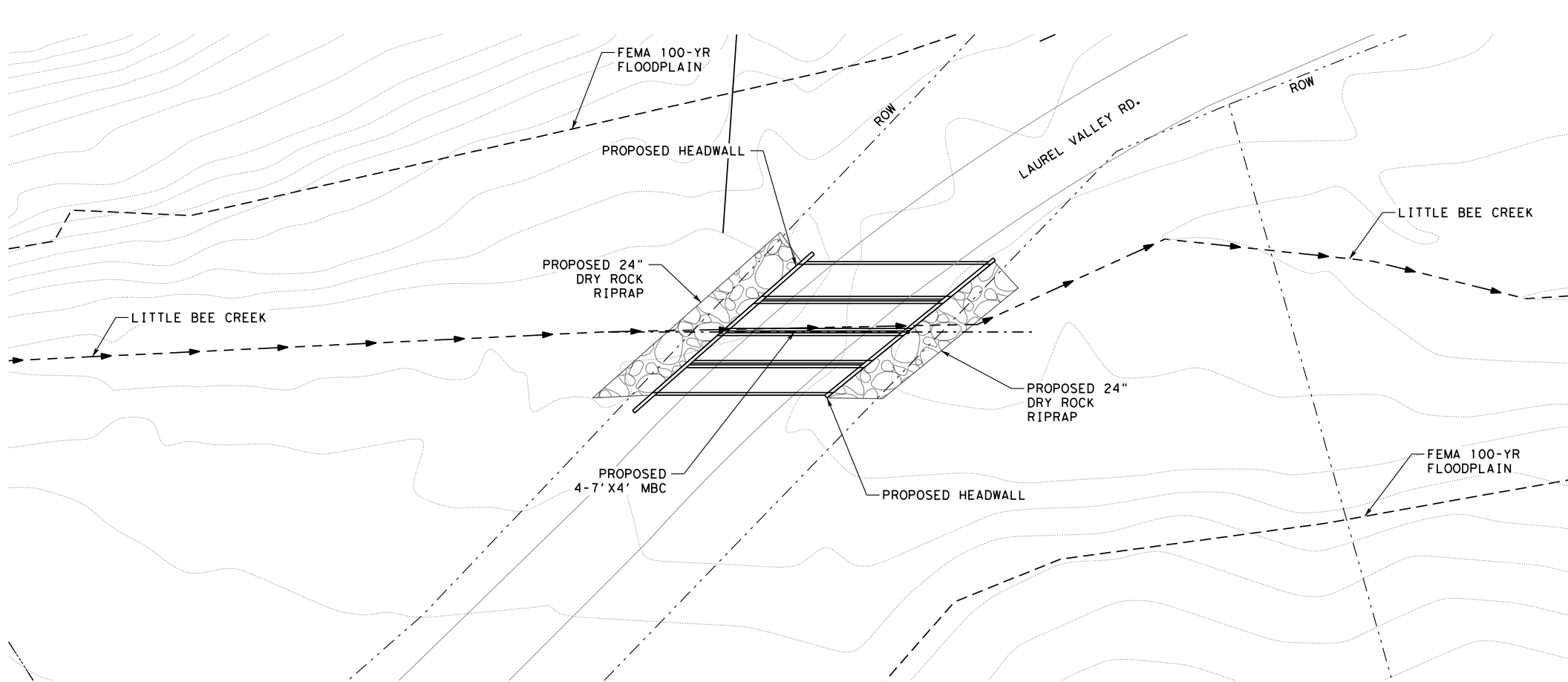


K FRIESE & ASSOCIATES, INC. 1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	LAUREL VALLEY DRAINAGE IMPROVEMENTS LITTLE BEE CREEK AT LAUREL VALLEY RD. - 02
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K FRIESE + ASSOCIATES
PUBLIC PROJECT ENGINEERING
(FIRM # 6536)



CITY OF WEST LAKE HILLS	
SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	4 OF 5



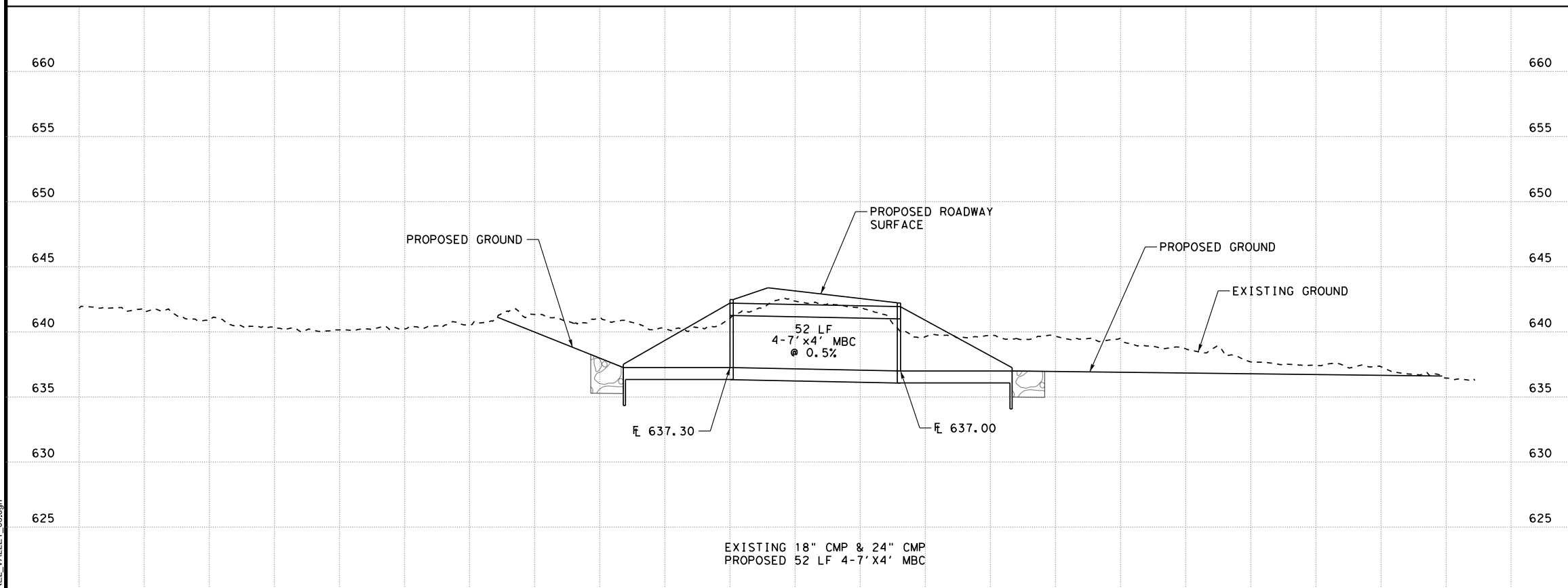
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K FRIESE & ASSOCIATES, INC.

1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746

CITY OF WEST LAKE HILLS
DRAINAGE MASTER PLAN

LAUREL VALLEY DRAINAGE IMPROVEMENTS
LITTLE BEE CREEK AT LAUREL VALLEY RD. - 03

**K FRIESE
+ ASSOCIATES**

PUBLIC PROJECT ENGINEERING
(FIRM # 6536)



CITY OF WEST LAKE HILLS

SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	5 OF 5

CITY OF WEST LAKE HILLS BOND LIST PROJECT SUMMARY



Project ID: 2
Project Name: Redbud Trail Drainage and Pavement

Problem Description

The roadside ditches along Redbud Trail routinely fill with rocks and sediment due to the steep hillside adjacent to the roadway. In addition, three culverts cross the roadway between 123 and 301 Redbud Trail. Conveyance downstream of the culverts are undefined and in some cases discharge directly at the residential structure of 125 Redbud Trail with recurring flooding. During minor storm events, flow in the ditch is impeded by the lack of driveway culverts and crosses Redbud Trail, towards structures.

Proposed Improvements

- ~6500 ft of ditch improvements along Redbud Trl
- Remove existing cross culverts
- Install new cross culverts at two locations
- Construct a 2 ft - 3 ft high retaining wall along the northern ROW to grade the proposed ditch.
- Obtain 25' drainage easement from the proposed cross culvert to Little Bee Creek.

Bond Ranking Criteria

	Score
Risk to Public Safety	3
Potential Damage	2
Maintenance	3
Citizen Input/Complaints	3
Project Type	3
Timing/Location	3
Total Project Score:	2.85

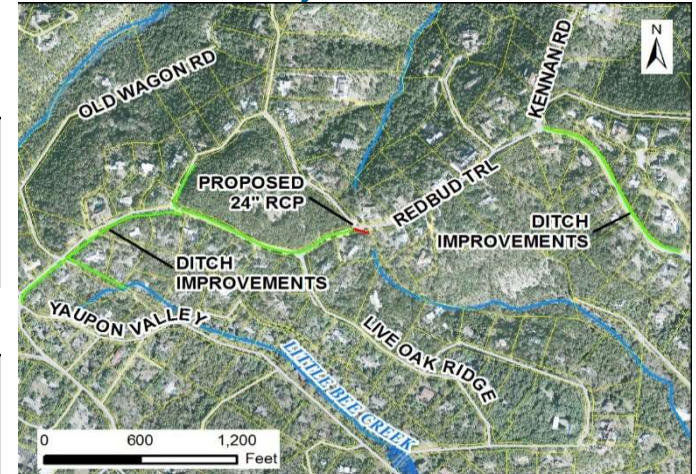
Project Costs

Engineering & Survey:	\$ 502,200
Construction:	\$ 2,991,075
Other:	\$ 231,250
Total:	\$ 3,724,525
Conceptual Cost Range:	> \$2M
Estimated Construction Duration:	6 Months

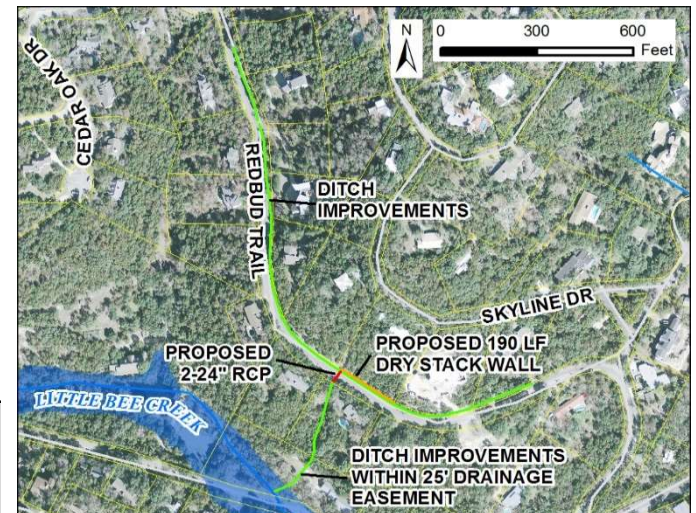
Assumptions

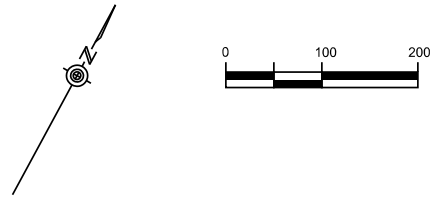
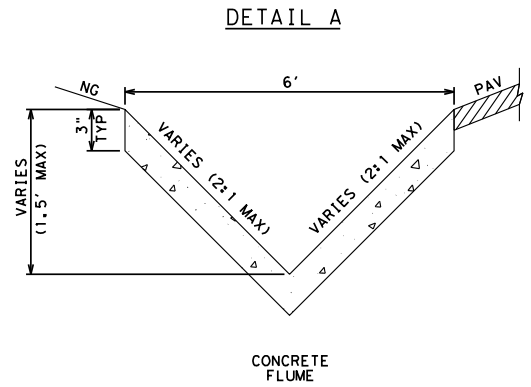
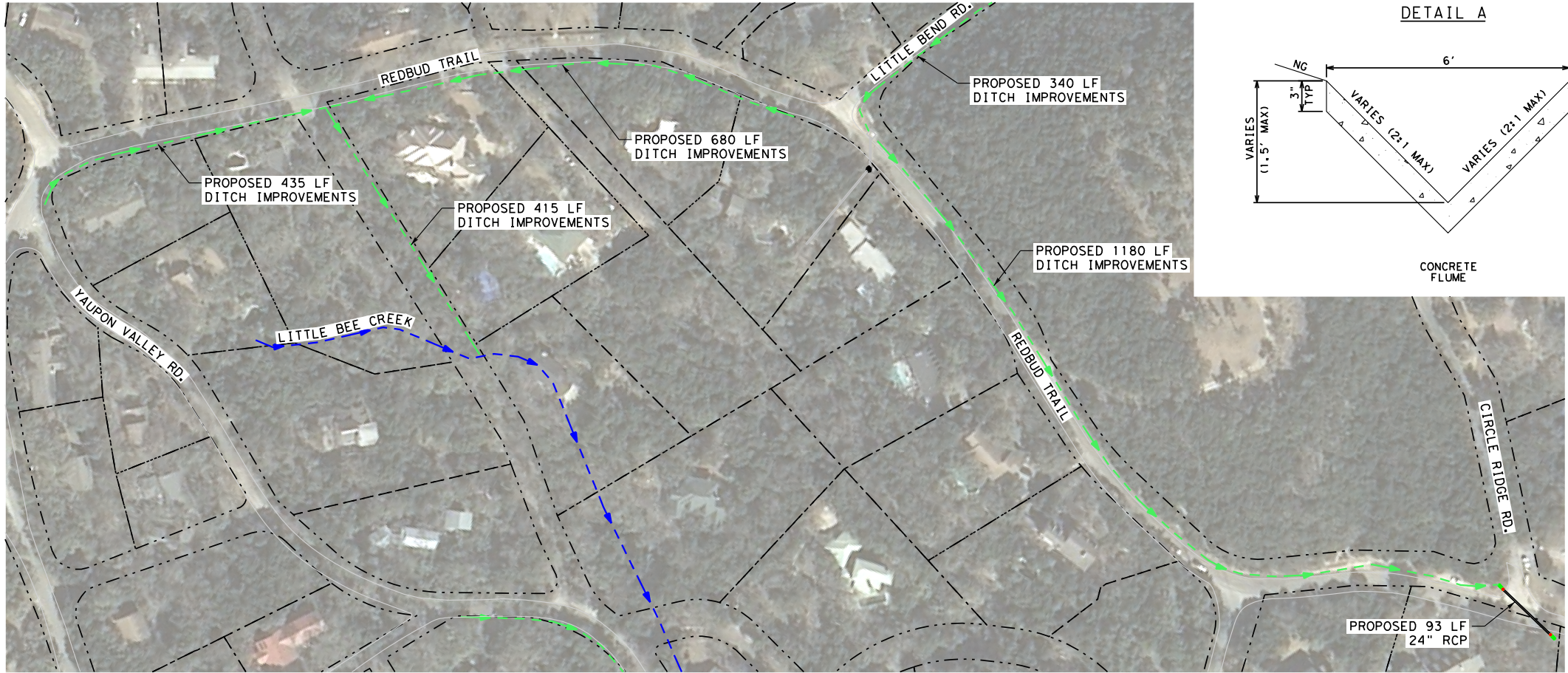
- From the data provided, it appears the existing roadway extends beyond the ROW in several locations. The requirement for additional easements will need to be verified in detailed study or during final design.

Project Photos



Proposed cross drainage and ditch improvements

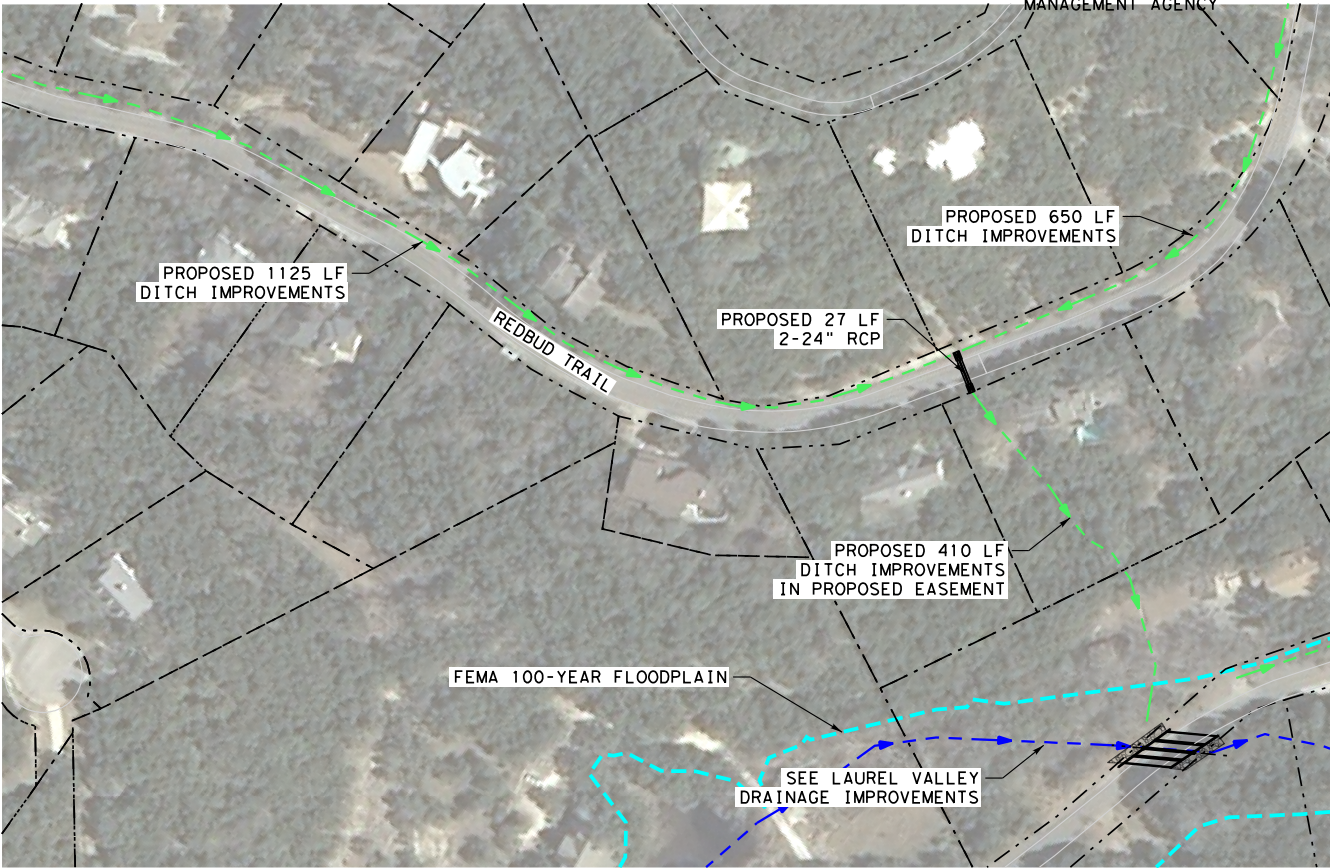




INTERIM
2/3/2020
THIS DOCUMENT IS NOT INTENDED
FOR BIDDING, PERMITTING AND/OR
CONSTRUCTION PURPOSES

- LEGEND**
- CITY LIMITS
 - PROPERTY LINE
 - STREAM CENTERLINE
 - FEMA 100-YR FLOODPLAIN
 - PROPOSED DITCH IMPROVEMENTS

- ACRONYMS**
- MBC - MULTIPLE BOX CULVERTS
 - CBC - CONCRETE BOX CULVERT
 - DI - DITCH IMPROVEMENTS
 - NG - NATURAL GROUND
 - PAV - PAVEMENT
 - TYP - TYPICAL
 - FEMA - FEDERAL EMERGENCY MANAGEMENT AGENCY



K FRIESE & ASSOCIATES, INC.
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746

CITY OF WEST LAKE HILLS
DRAINAGE MASTER PLAN

REDBUD TRAIL DRAINAGE IMPROVEMENTS
OVERVIEW

**K FRIESE
+ ASSOCIATES**
PUBLIC PROJECT ENGINEERING
(FIRM # 6536)



CITY OF WEST LAKE HILLS	
SCALE	1" = 200'
DATE	2/3/2020
SHEET NUMBER	1 OF 1

CITY OF WEST LAKE HILLS BOND LIST PROJECT SUMMARY



Project ID: 6
Project Name: Terrace Mountain Drainage and Pavement

Problem Description

Roadside swales along Terrace Mountain Dr are shallow and prone to sediment build up. Several culverts are undersized, causing overtopping of the roadway and flooding of adjacent streets. The culverts are susceptible to sedimentation and require consistent maintenance by the City. At Spurlock, the roadway geometry makes overtopping of the especially hazardous.

Proposed Improvements

- ~ 550 ft of ditch improvements on Terrace Mountain Dr.
- 2-24" Reinforced Concrete Pipe (RCP) crossing Terrace Mountain Dr near the intersection with Basin Ledge.
- 3'x2' Concrete Box Culvert (CBC) crossing Basin Ledge near the intersection with Canyon Creek Dr.
- Replace culvert near the intersection with Spurlock Valley Dr with a 7'x5' CBC.
- Replace the Bee Creek Tributary structure at Westlake Dr with a single 5'x4' CBC.
- Pavement repairs from Caravan Cir to Westlake Dr.

Bond Ranking Criteria

	Score
Risk to Public Safety	3
Potential Damage	2
Maintenance	3
Citizen Input/Complaints	2
Project Type	2
Timing/Location	0
Total Project Score:	2.15

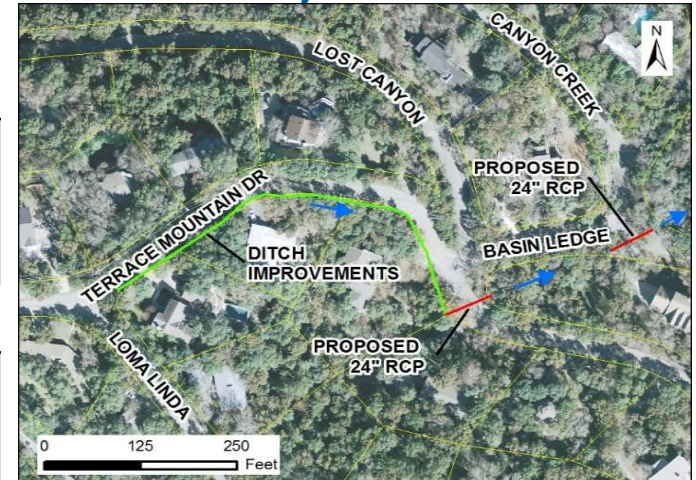
Project Costs

Engineering & Survey:	\$ 123,200
Construction:	\$ 765,375
Other:	\$ 57,700
Total:	\$ 946,275
Conceptual Cost Range:	\$750k - \$1M
Estimated Construction Duration:	4 Months

Assumptions

- It is assumed no ROW or easements will need to be acquired for the ditch improvements or culverts. From the data provided, it appears the existing roadway encroaches upon the ROW line. The requirement for easements will need to be verified in detailed study or during final design. The proposed culverts will need to be confirmed during detailed hydrologic and hydraulic analysis.

Project Photos

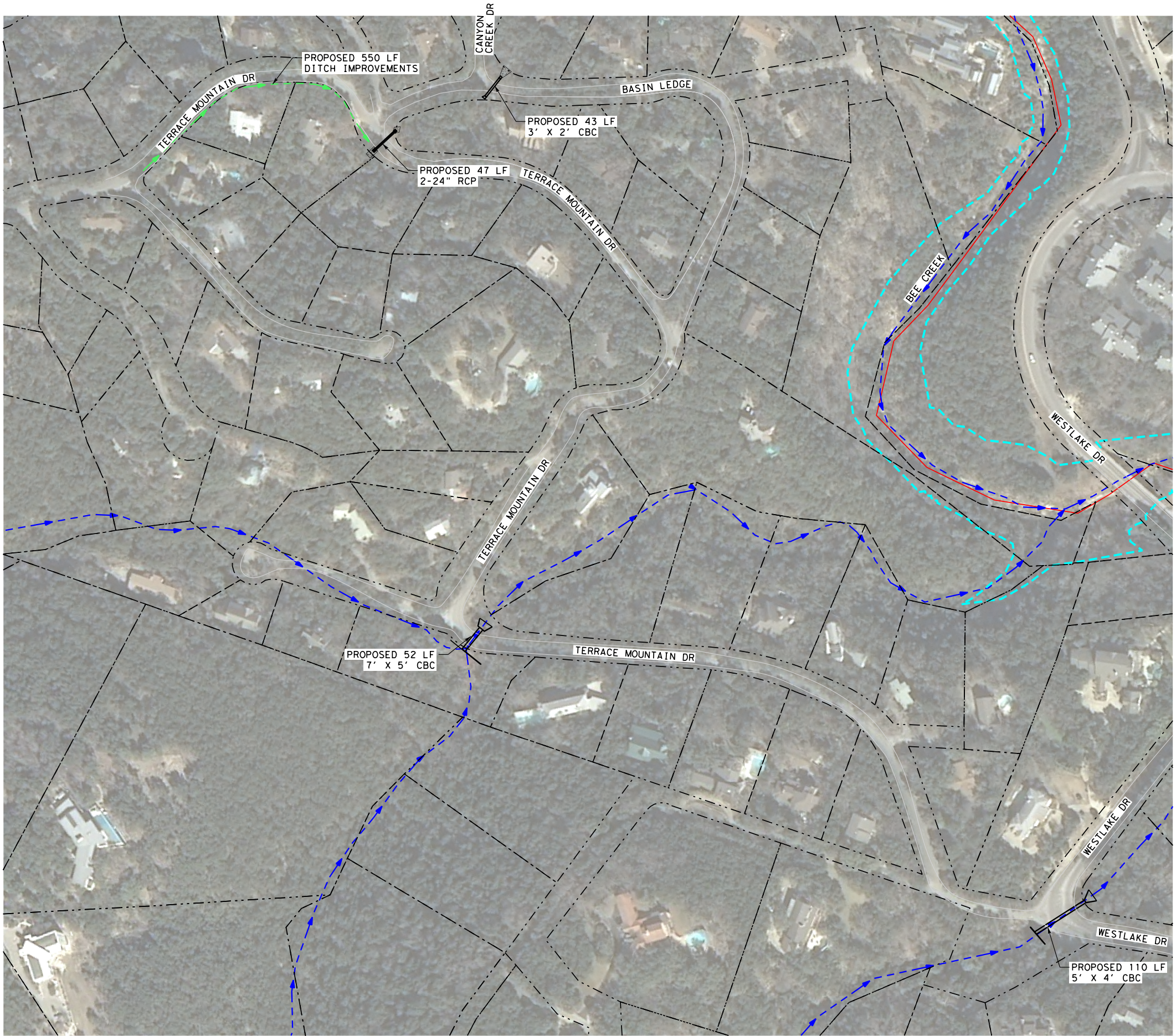


Proposed ditch and cross drainage improvements



Terrace Mountain Drive looking east down Basin Ledge

2/3/2020
06 TERRACE MTN.dgn



INTERIM
2/3/2020
THIS DOCUMENT IS NOT INTENDED
FOR BIDDING, PERMITTING AND/OR
CONSTRUCTION PURPOSES

LEGEND

- CITY LIMITS
- PROPERTY LINE
- STREAM CENTERLINE
- FEMA 100-YR FLOODPLAIN
- PROPOSED DITCH IMPROVEMENTS

ACRONYMS

- MBC - MULTIPLE BOX CULVERTS
- CBC - CONCRETE BOX CULVERT
- DI - DITCH IMPROVEMENTS
- NG - NATURAL GROUND
- PAV - PAVEMENT
- TYP - TYPICAL
- FEMA - FEDERAL EMERGENCY MANAGEMENT AGENCY

K FRIESE & ASSOCIATES, INC.
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746

CITY OF WEST LAKE HILLS
DRAINAGE MASTER PLAN

TERRACE MOUNTAIN DRIVE DRAINAGE IMPROVEMENTS
OVERVIEW

K. FRIESE
+ ASSOCIATES
PUBLIC PROJECT ENGINEERING
(FIRM # 6536)

WEST LAKE HILLS
TEXAS

CITY OF WEST LAKE HILLS

SCALE	1" = 200'
DATE	2/3/2020
SHEET NUMBER	1 OF 1

CITY OF WEST LAKE HILLS BOND LIST PROJECT SUMMARY



Project ID: 3
Project Name: Westlake Drive Drainage and Pavement

Problem Description

- Little Bee Creek crosses Westlake Dr near the intersection with Laurel Valley Rd. The culvert crossing is undersized and Westlake Dr is frequently overtopped.
- Water flows across the intersection of Westlake Dr and Laurel Valley Rd due to inadequate ditch conveyance and sedimentation of the small diameter culvert at the northeast corner of the intersection.
- Water flows across the Westlake Dr and Redbud Trl intersection due to overgrown roadside ditches along Westlake Dr and lack of conveyance across the intersection.

Proposed Improvements

- Replace Little Bee Creek crossing structure at Westlake Dr w/ 3-8'x7' Multiple Box Culverts (MBC).
- ~645 ft of ditch improvements along Laurel Valley Rd.
- ~1335 ft of ditch improvements along Westlake Dr
- ~150 ft of ditch improvements along Redbud Trail east and west of Westlake Dr.
- Add large area inlet at NE corner of Westlake Dr and Laurel Valley Rd intersection.
- Two area inlets at the NE and SE corners of Westlake Dr and Redbud Trail intersection.
- Pavement repairs from Bee Cave Rd to Skyline Dr

Bond Ranking Criteria

	Score
Risk to Public Safety	3
Potential Damage	2
Maintenance	3
Citizen Input/Complaints	2
Project Type	3
Timing/Location	0
Total Project Score:	2.25

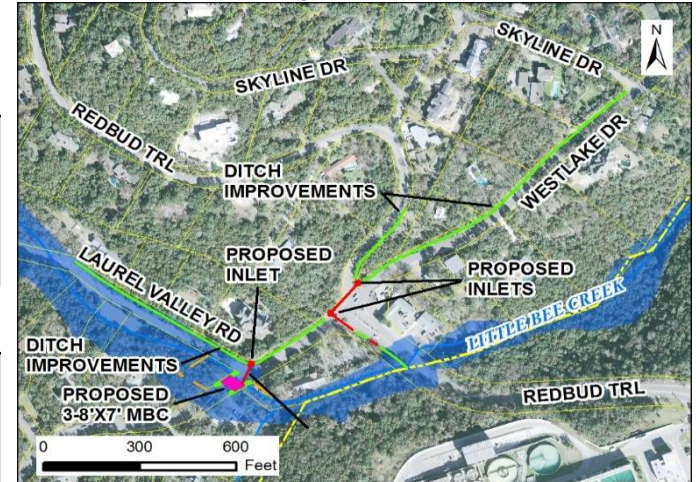
Project Costs

Engineering & Survey:	\$ 323,000
Construction:	\$ 1,469,800
Other:	\$ 117,150
Total:	\$ 1,909,950
Conceptual Cost Range:	\$1.5M - \$2M
Estimated Construction Duration:	6 Months

Assumptions

- City of West Lake Hills sign at the NE corner of the Westlake Drive and Redbud Trail intersection can be removed and reconstructed for construction of storm sewer.
- Proposed improvements will not be impacted by the City of Austin Redbud Trail project.

Project Photos

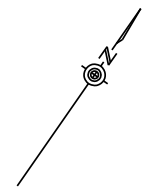
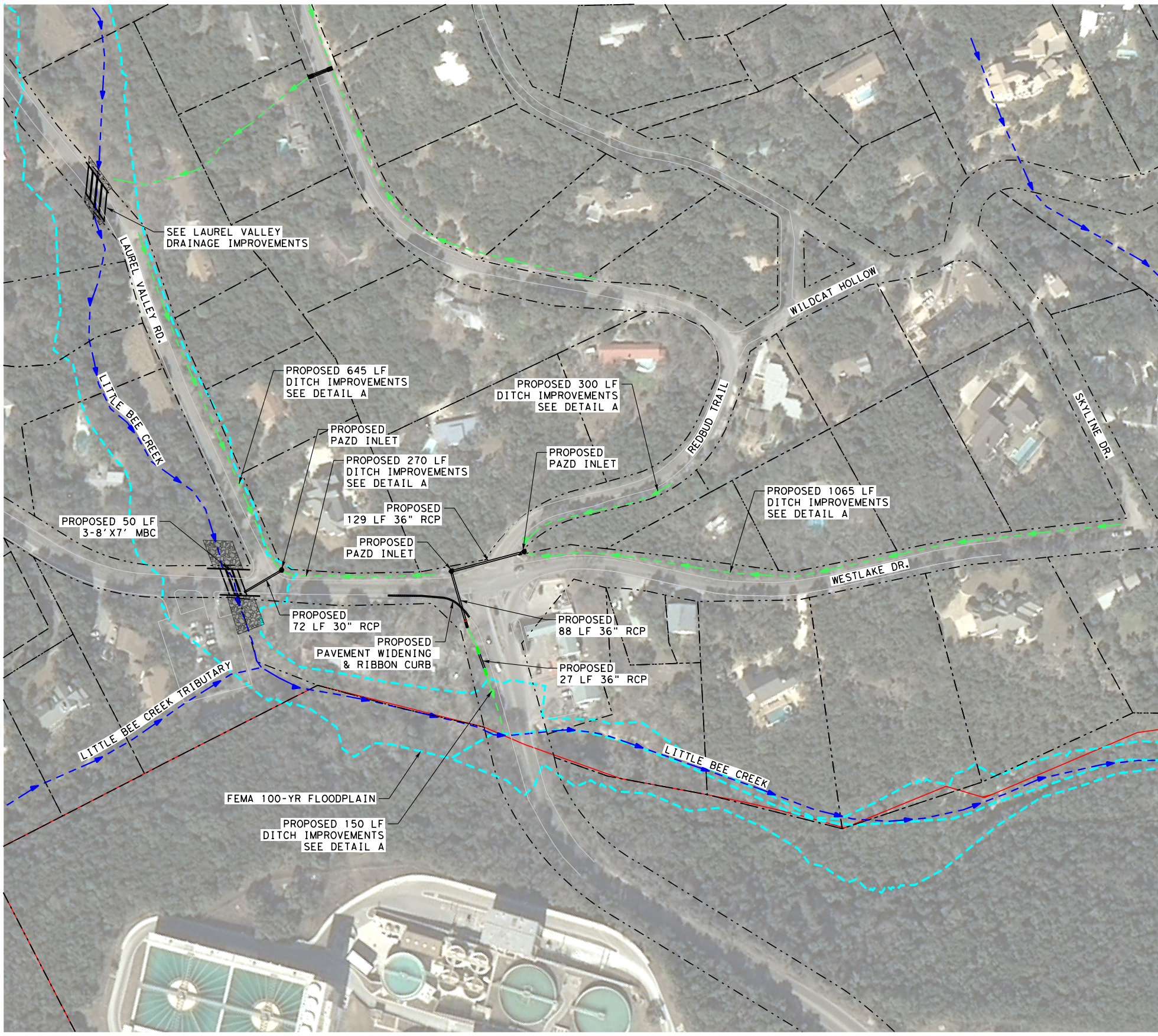


Proposed cross drainage, ditch, and storm sewer improvements



October 30, 2015 flood event, Little Bee Creek at Westlake Drive

2/3/2020
03 WESTLAKE 01.dgn



INTERIM
2/3/2020
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FOR BIDDING, PERMITTING AND/OR
CONSTRUCTION PURPOSES

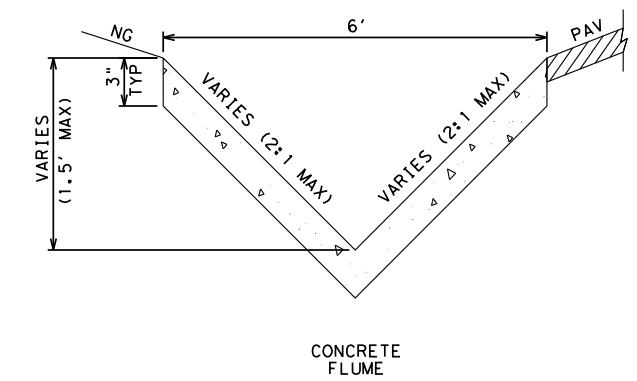
LEGEND

- CITY LIMITS
- PROPERTY LINE
- STREAM CENTERLINE
- FEMA 100-YR FLOODPLAIN
- PROPOSED DITCH IMPROVEMENTS

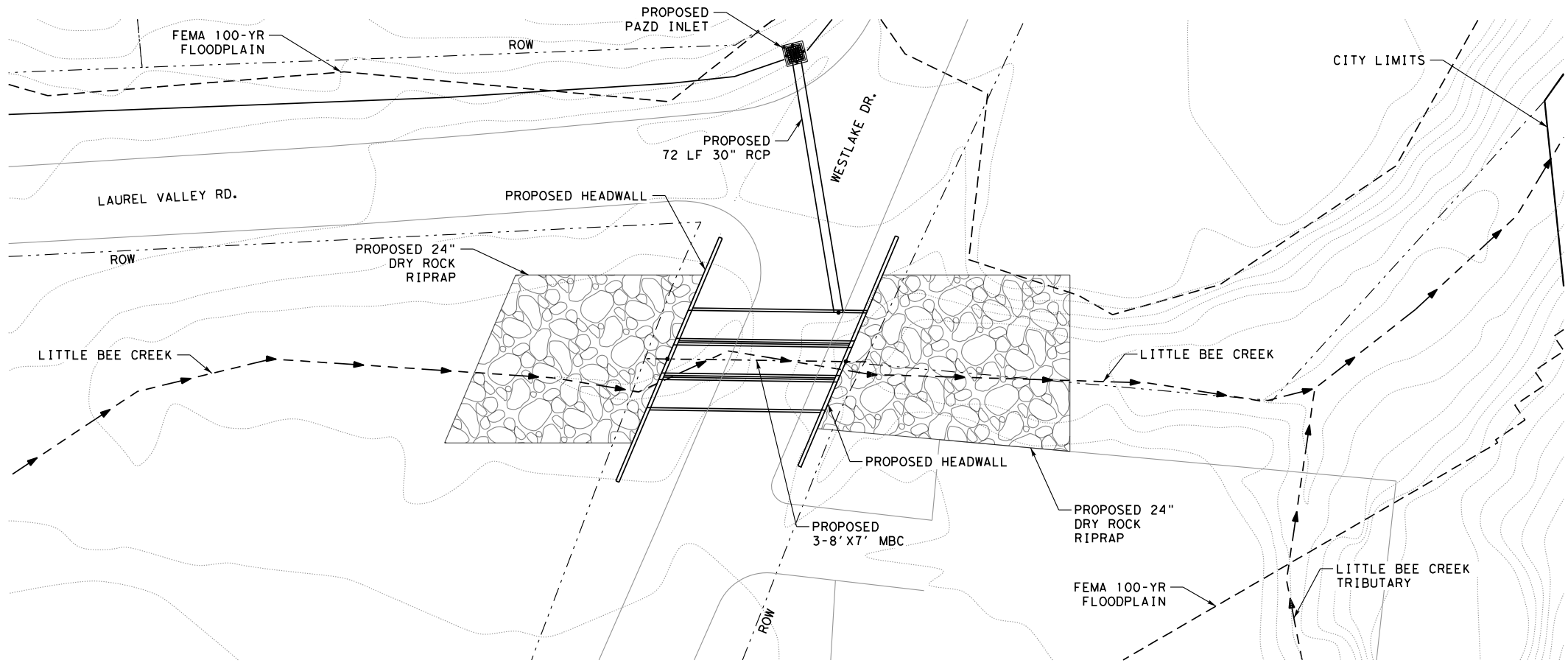
ACRONYMS

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- CBC - CONCRETE BOX CULVERT
- DI - DITCH IMPROVEMENTS
- NG - NATURAL GROUND
- PAV - PAVEMENT
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DETAIL A



K FRIESE & ASSOCIATES, INC.	
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	
CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	
WESTLAKE DRIVE DRAINAGE IMPROVEMENTS OVERVIEW	
 PUBLIC PROJECT ENGINEERING (FIRM # 6536)	
	
CITY OF WEST LAKE HILLS	
SCALE	1" = 200'
DATE	2/3/2020
SHEET NUMBER	1 OF 3



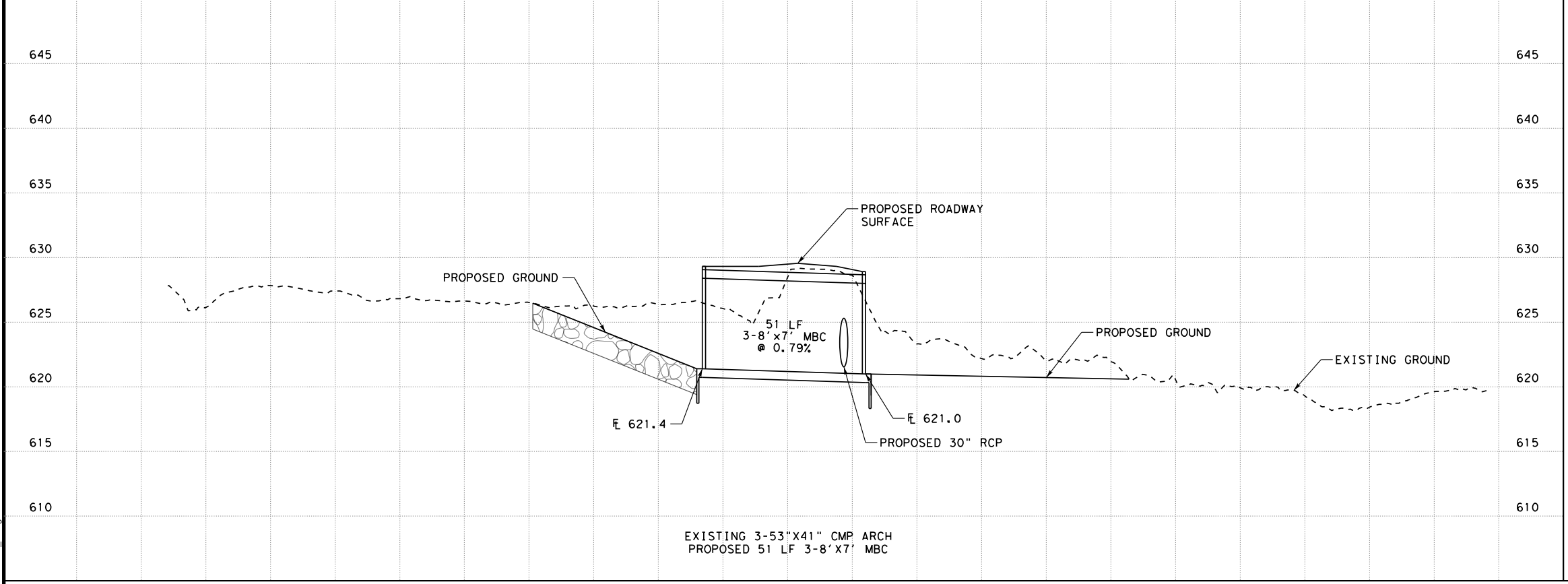
INTERIM
2/3/2020
THIS DOCUMENT IS NOT INTENDED
FOR BIDDING, PERMITTING AND/OR
CONSTRUCTION PURPOSES

LEGEND

- EXISTING CONTOUR
- - - - - STREAM CENTERLINE
- - - - - PROPERTY LINE
- EXISTING PAVEMENT
- - - - - FEMA 100-YR FLOODPLAIN
- PROPOSED DITCH IMPROVEMENTS

ACRONYMS

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K FRIESE & ASSOCIATES, INC.
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746

CITY OF WEST LAKE HILLS
DRAINAGE MASTER PLAN

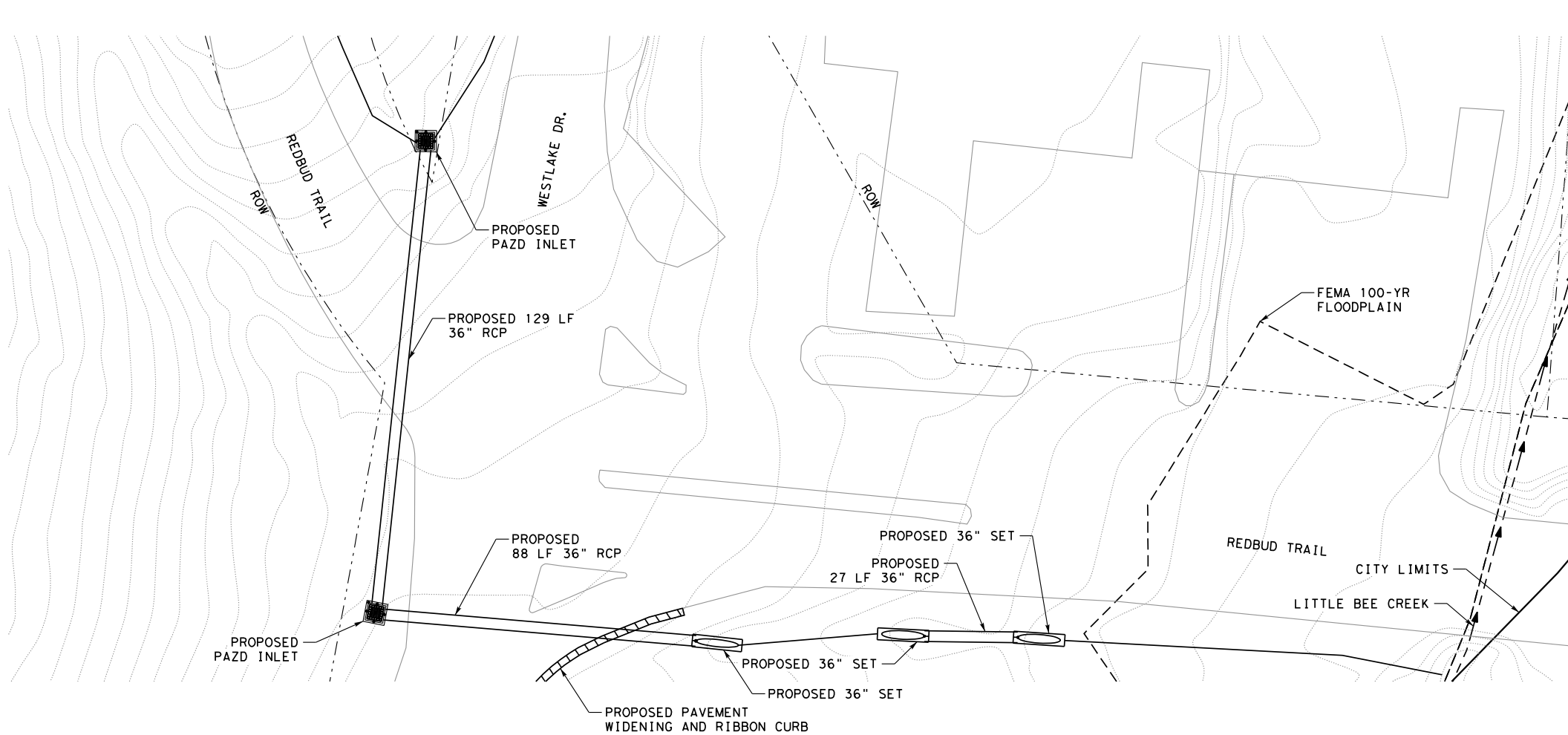
WESTLAKE DRIVE DRAINAGE IMPROVEMENTS
LITTLE BEE CREEK AT WESTLAKE DR



CITY OF WEST LAKE HILLS

SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	2 OF 3

2/3/2020
03 WESTLAKE_02.dgn



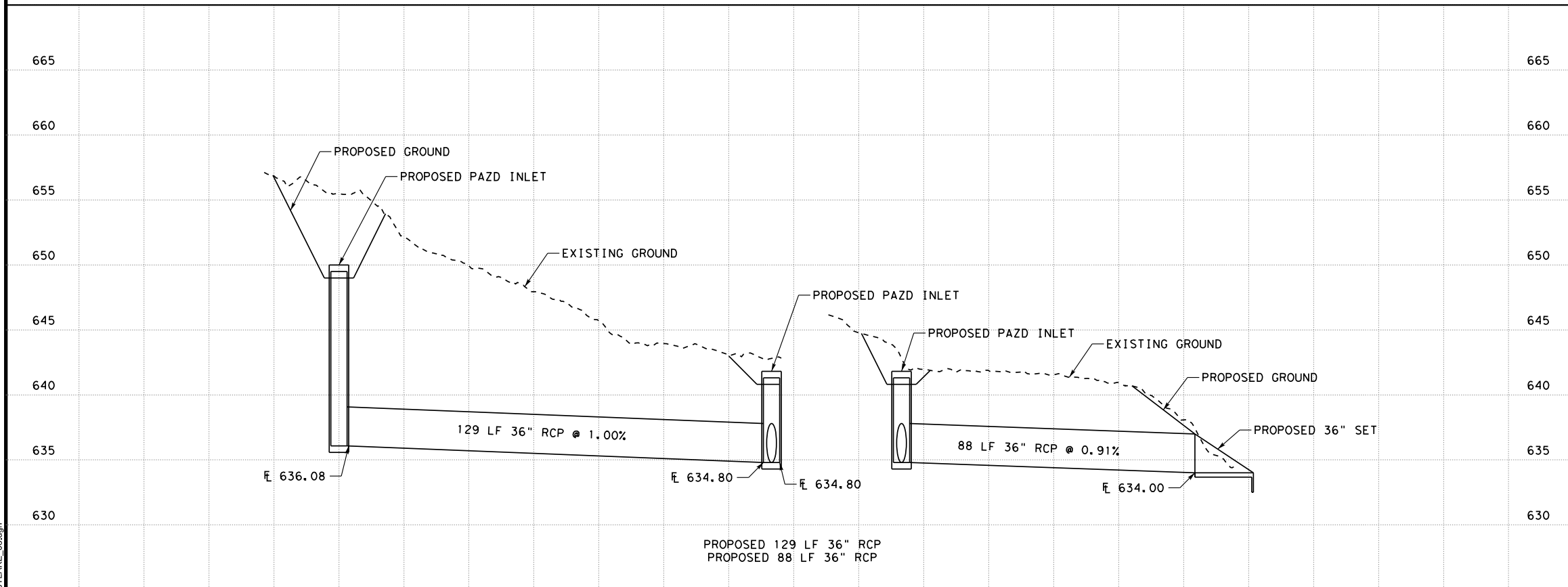
• **INTERIM**
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 FOR BIDDING, PERMITTING AND/OR
 CONSTRUCTION PURPOSES

LEGEND

- EXISTING CONTOUR
- - - - - STREAM CENTERLINE
- - - - - PROPERTY LINE
- EXISTING PAVEMENT
- - - - - FEMA 100-YR FLOODPLAIN
- PROPOSED DITCH IMPROVEMENTS

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2/3/2020
03 WESTLAKE_03.dgn

K FRIESE & ASSOCIATES, INC. 1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746	
CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	
WESTLAKE DRIVE DRAINAGE IMPROVEMENTS REDBUD TRAIL AND WESTLAKE DR	
 PUBLIC PROJECT ENGINEERING (FIRM # 6536)	
CITY OF WEST LAKE HILLS	
SCALE	1" = 40'
DATE	2/3/2020
SHEET NUMBER	3 OF 3

CITY OF WEST LAKE HILLS BOND LIST PROJECT SUMMARY



Project ID: 5
Project Name: Yaupon Valley Drainage and Pavement

Problem Description

Roadside ditches along Yaupon Valley Rd are less than six inches deep and do not have sufficient capacity to convey minor rain events. The limited capacity of the ditches causes water to cross the roadway. The culverts crossing Yaupon Valley Rd near Allegro Ln and Madrone Rd do not have adequate capacity to convey frequent rain events causing overtopping. Several additional culverts along Yaupon Rd frequently fill with sediment, are crushed, or do not have adequate conveyance. A small pothole occurs on Yaupon Rd between Alegro Ln and Double Back Bend

Proposed Improvements

- 3'x2' Concrete Box Culvert (CBC) crossing Yaupon Valley Rd east and west of Allegro Ln.
- 24" Reinforced Concrete Pipe (RCP) crossing Yaupon Valley Rd east and west of Madrone Rd.
- ~100 ft ditch improvements along Allegro Ln to intersection with Yaupon Valley Rd.
- ~95 ft ditch improvements along Madrone Rd to intersection with Yaupon Valley Rd.
- ~1,475 ft ditch improvements from Juniper Road to Madrone Rd.
- Investigate cause of pothole during rain event.
- Pavement repairs from Juniper Road to Madrone Rd

Bond Ranking Criteria

	Score
Risk to Public Safety	1
Potential Damage	2
Maintenance	3
Citizen Input/Complaints	3
Project Type	2
Timing/Location	0
Total Project Score:	1.70

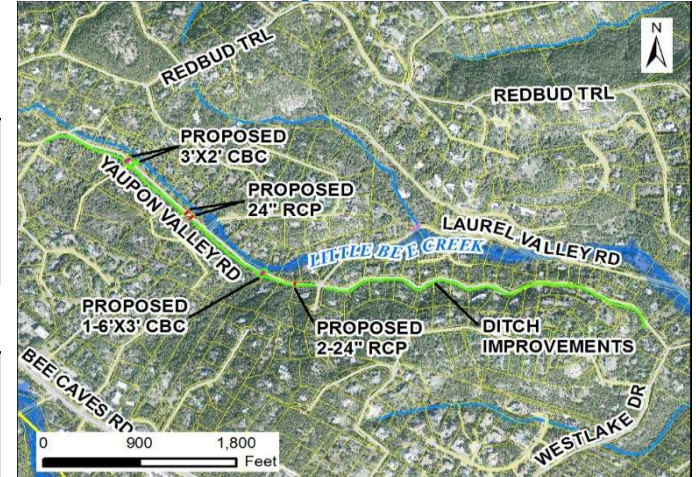
Project Costs

Engineering & Survey:	\$ 85,800
Construction:	\$ 567,850
Other:	\$ 45,600
Total:	\$ 699,250
Conceptual Cost Range:	\$500k - \$750k
Estimated Construction Duration:	4 Months

Assumptions

- It is assumed no ROW or easements will need to be acquired for the ditch improvements. From the data provided, it appears the existing roadway extends beyond the ROW in several locations. The requirement for easements will need to be verified in detailed study or during final design.

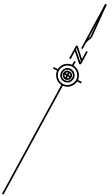
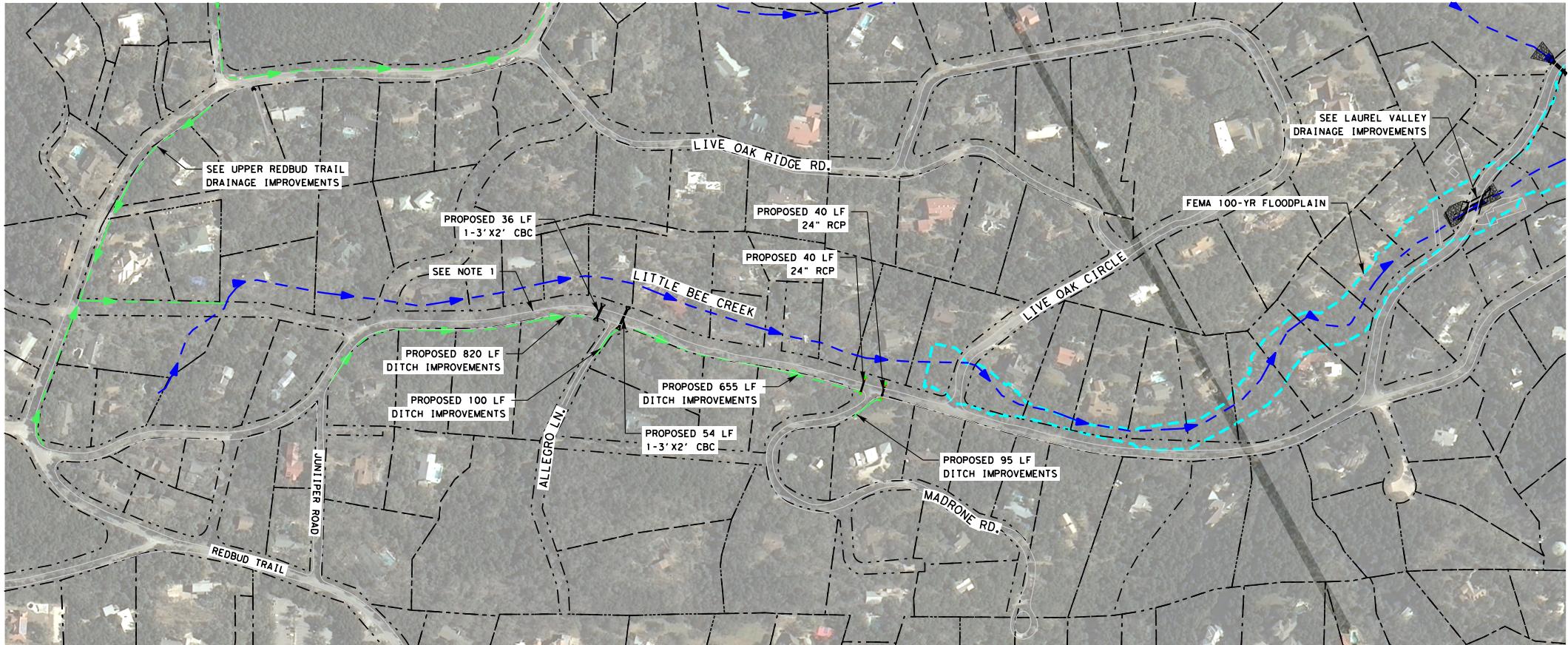
Project Photos



Proposed cross drainage and ditch improvements



October 30, 2015 flood event, Yaupon Valley Road



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2/3/2020
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CONSTRUCTION PURPOSES

LEGEND

- CITY LIMITS
- PROPERTY LINE
- STREAM CENTERLINE
- FEMA 100-YR FLOODPLAIN
- PROPOSED DITCH IMPROVEMENTS

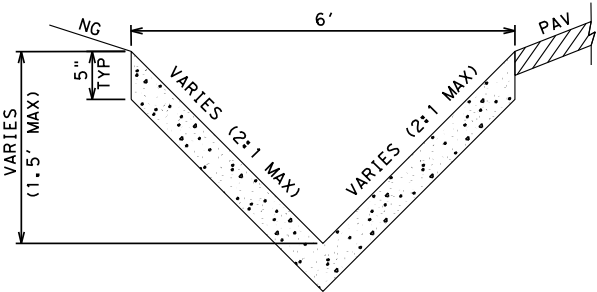
ACRONYMS

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NOTES

- 1. INVESTIGATE POTHOLE CAUSED BY DRAINAGE.

DETAIL A



CONCRETE
FLUME

K FRIESE & ASSOCIATES, INC.	CITY OF WEST LAKE HILLS DRAINAGE MASTER PLAN	YAUPON VALLEY DRAINAGE IMPROVEMENTS OVERVIEW
1120 S. CAPITAL OF TEXAS HWY, II-100, AUSTIN, TX 78746		



CITY OF WEST LAKE HILLS	
SCALE	1" = 400'
DATE	2/3/2020
SHEET NUMBER	1 OF 1

West Lake Hills City Hall and Police
Two-Story Option
Project Budget - Brinkley Sargent Wiginton Architects
November 2021 Bond Election

May 10, 2021

6/8/2020 5/10/2021

Land Acquisition			
Site Purchase	0	0	Note A
Site Closing Costs	0	0	Note A
Total	0	0	
Testing Services			
Site Environmental Assessment	0	0	Note A
Geotechnical Report	8,000	10,000	
Materials Testing	60,300	63,400	Note B
Total	68,300	73,400	
Construction			
New City Hall and Police Building	9,099,613	9,099,613	Note C
Non-Conditioned Support Building	0	0	Note C
Radio Building	30,700	30,700	Note D
Demolish Existing City Hall and Police Build	0	0	Note C
Site Development/Parking	0	0	Note C
Site Landscape and Irrigation	0	0	Note C
Site Fence/Gates	0	0	Note C
Covered Parking	0	0	Note D
Emergency Generator	0	0	Note C
Water Quality Control	0	0	Note C
Police Lab/Equipment	0	0	Note C
Distributed Antenna System	0	0	Note C
I.T. Infrastructure	0	0	Note C
Security Systems	0	0	Note C
AV Equipment	0	0	Note C
LEED Enhancements	0	0	Note E
Contingency	0	0	Note C
Inflation	0	648,300	Note F
Total	9,130,313	9,778,613	Note G
FF&E			
Furniture	402,000	454,500	Note H
Exercise Equipment	0	0	
Telephones	48,800	51,100	Note J
Total	450,800	505,600	
City Budgets			
Art Budget	0	0	Note E
Site Survey/Platting	20,000	20,000	Note A
Construction Manager at Risk Pre-Const.	0	0	Note C
Electrical/Gas Impact Fees	30,000	30,000	Note A
Building Environmental Assessment	0	0	Note A
Off-Site Utility Development	0	0	Note C,K
Temporary Facilities	850,000	850,000	Note L
Tenant Finish-Out	300,000	325,000	Note A
IT Server Relocation	30,000	30,000	
Moving Costs	30,000	30,000	Note A
Communication Tower Relocated	0	0	Note E
New Communication Tower on Roof	0	0	Note E
Computers	0	0	Note A
Off-Site Fiber to Site	0	0	Note E
Bond Issuance Cost	0	0	Note M
Owner Contingency	91,300	97,800	Note N
Total	1,351,300	1,382,800	
Professional Services			
Site Submittal Process	10,000	10,000	Note A
A/E Basic Services	913,000	978,000	Note O
Architectural Tenant Finish Out	100,000	100,000	Note A
MEP Tenant Finish Out	25,000	25,000	Note A
Storm Shelter Peer Review	0	0	Note E
Civil Engineering Site Survey (On-Site)	0	0	Note A
Civil Engineering Site Survey (Off-Site)	0	0	Note A
Civil Engineering (On-Site)	100,000	125,000	
Water Quality (On-Site)	15,000	15,000	
Civil Engineering (Off-Site)	15,000	15,000	
Landscape Design	15,000	20,000	
Audio/Visual/Acoustical Consulting	25,000	25,000	
Commissioning	22,000	25,000	
TAAS Consultant	2,535	2,535	
Technology/Security Consultants	20,000	22,000	
Furniture Selection	42,000	45,000	
Interior Design	0	0	Note P
Exercise Equipment Procurement	0	0	Note E
LEED Consultation	0	0	Note E
Record Drawings	8,000	8,000	
Cost Estimating	8,000	10,000	
Reimbursable Costs	20,000	20,000	
Total	1,340,535	1,445,535	
Total Project Cost	12,341,248	13,185,948	

Notes:

Note A: To be determined
Note B: 18,110 s.f. @ \$3.50/s.f.
Note C: Refer to Exhibit A (Construction Estimate)
Note E: Not required
Note F: Inflation assumptions (7.1%)
Base cost to 2/1/2022
2022 - 6.42%
2023 - .58%
November 2021 Bond Election
March 2021 Begin Design
February 2023 Project Bids
April 2023 Construction Begins
May 2024 Substantial Completion
July 2024 Owner Move-In
Note H: Furniture assumptions:
- 17,480 s.f. @ \$26/s.f.
- Furniture bid July 2022
- Furniture install December 2022
- Assumes new furniture
Note J: 15,732 s.f. @ \$3.25/s.f. relocate existing VOIP
Note K: Boring for 8" PVC waterline under Westlake Drive (fireline)
Included in Exhibit A (Construction Estimate)
Note L: Estimate provided by City
Note M: Not included in budget.
Note N: 1% of construction budget
Note O: 10% of construction budget
Note P: Provided by City

EXHIBIT A



Braun & Butler
Construction

Job Name: Westlake Hills City Hall/ Police

Date: 7/9/2019

		Mhrs	Qty	Unit	Miscellaneous		Labor		Material		Total
					UP	Amount	UP	Amount	UP	Amount	
0	Project Information										0
	Building (SF)		17958	sf							0
	Paving (SY)		1,444	sy							0
	Project Duration		333	days							0
											0
1	General Conditions										0
	Project Manager		49	wk			1,100	53900			53,900
	Truck Expense		49	wk			150	7350			7,350
	Superintendent		48	wk			2,150	103200			103,200
	Truck Expense		48	wk			350	16800			16,800
	Interim Cleanup Labor		600	mhrs			28	16800			16,800
	Project Office Clerical Support		48	wk			365	17520			17,520
											0
	Mobilization / Demobilization		1	ls	3,500	3,500					3,500
	Job Office / Furniture / Supplies		11	mo	600	6,600					6,600
	Chemical Toilet		11	mo	150	1,650					1,650
	Drinking Water		11	mo	100	1,100					1,100
	Dumpster Service		16	ea	600	9,600					9,600
	Storage Trailer		11	mo	300	3,300					3,300
	Job Office Temporary Utilities		11	mo	100	1,100					1,100
	Telephone / Fax / Radio		11	mo	275	3,025					3,025
	Computer Service		11	mo	150	1,650					1,650
	Project Sign		1	ea	1,500	1,500					1,500
	Rentals		1	ls	1,850	1,850					1,850
	Plan Reproduction		1	ls	1,000	1,000					1,000
	Close Out Documents		1	ls	1,500	1,500					1,500
	preconstruction		1	ls		35,000					35,000
											0
	Allowances										0
	contractor's contingency		1	ls		600,000					600,000
	nonairconditioned out building		510	sf	175	89,250					89,250
											0
2	Site Work							0			0
	excavate southwest parking area		2,575	cy	8	20,600					20,600
	excavate southwest parking area not diggable		3,200	cy	18	57,600					57,600
	excavate building pad		3,025	cy	8	24,200					24,200
	excavate building pad not diggable		3,500	cy	18	63,000					63,000
	excavate northeast parking/hardscape		540	cy	9	4,860					4,860
	haul off spoils		976	loads	200	195,200					195,200
	install base under building pad		1,100	cy	35	38,500					38,500
	install base at parking areas		500	cy	35	17,500					17,500
	misc. grading		1	ls		35,000					35,000
											0
2.10	Striping / Traffic Signage		1	ls		7,500					7,500
											0
2.15	Permanent Fence		1	ls		25,000					25,000
	install rolling security gate		1	ls		12,500					12,500
											0
2.25	Landscape		1	ls		75,000					75,000
											0
2.30	Irrigation					28,000					28,000
											0
2.35	Demolition		1	ls		120,000					120,000
	shoring/protection of cell tower		1	ls		30,000					30,000
											0



Braun & Butler
Construction

Job Name: Westlake Hills City Hall/ Police

Date: 7/9/2019

		Mhrs	Qty	Unit	Miscellaneous		Labor		Material		Total
					UP	Amount	UP	Amount	UP	Amount	
2.90	Erosion Controls		1	ls		7,500					7,500
											0
2.91	Site Utilities		1	ls		225,000					225,000
	off site utilities		1	ls		30,000					30,000
											0
2.92	Water Quality Structures		1	ls		75,000					75,000
											0
3.0	Building Concrete Turnkey					0					0
	retaining wall at 14ft		278	cy	650	180,556					180,556
	retaining wall at 18ft		240	cy	700	168,000					168,000
	retaining wall at 4.5 ft		85	cy	550	46,750					46,750
	retaining wall at 11 ft		60	cy	635	38,100					38,100
	french drain behind wall		675	lf	33	22,275					22,275
	dampproof at retaining walls		7,082	sf	5	34,345					34,345
	slab on grade		7,928	sf	16	126,848					126,848
	2nd floor structure/slab		7,928	sf	28	221,984					221,984
	place concrete in stair pans		280	sf	8	2,240					2,240
	elevator pit		1	ls	7,500	7,500					7,500
	curb and gutter		210	lf	15	3,150					3,150
	concrete paving/ hardscape		13,000	sf	8.00	104,000					104,000
	subbond		1	ls		13,000					13,000
	misc. concrete		1	ls		25,000					25,000
											0
4	Masonry- stone veneer on 60%		6,500	sf	29	188,500					188,500
											0
4.90	Masonry rebar		1	ls		1,500					1,500
											0
5	Structural Steel Fabrication					0					0
	roof structure		7,900	sf	22	173,800					173,800
	arbor canopy at front		1,550	sf	36	55,800					55,800
	interior stairs		2	ea	12,500	25,000					25,000
	hand rails/guard rails		250	lf	75	18,750					18,750
	misc. steel		1	ls		20,000					20,000
											0
6	Rough Carpentry		1	ls		8,500					8,500
											0
6.20	Millwork					0					0
	base cabinets		150	lf	275	41,250					41,250
	wall cabinets		113	lf	225	25,313					25,313
	lav tops		70	lf	120	8,400					8,400
	reception		20	lf	350	7,000					7,000
	Dais		30	lf	1,700	51,000					51,000
	standing and running trim		1	ls		10,000					10,000
											0
7	Dampproofing		10,560	sf	2	24,816					24,816
											0
7.10	Flashing		450	lf	12	5,400					5,400
											0
7.20	Joint Sealers		1	ls		7,850					7,850
											0
7.25	Fire Stopping		1	ls		2,700					2,700
											0
7.30	Roofing		5,232	sf	23	120,347					120,347
	metal roof		2,775	sf	27	74,920					74,920
	metal wall panels		2,200	sf	22	48,400					48,400



Braun & Butler
Construction

Job Name: Westlake Hills City Hall/ Police

Date: 7/9/2019

		Mhrs	Qty	Unit	Miscellaneous		Labor		Material		Total
					UP	Amount	UP	Amount	UP	Amount	
	screen wall on roof		650	sf	85	55,250					55,250
											0
8	Hollow Metal Doors / Frames									0	0
	hm frames	40	39	ea			34	1360	225	8,775	10,135
	hm doors	6	2	ea			34	204	275	550	754
											0
8.10	Wood Doors	126	42	ea			34	4284	355	14,910	19,194
											0
8.20	Hardware	132	44	sets			34	4488			4,488
	regular sets		34						710	24,140	24,140
	exit sets		10						1485	14,850	14,850
											0
8.30	Glass / Glazing					0					0
	exterior storefront windows & frames		1,600	sf	45	72,000					72,000
	exterior storefront doors		2	ea	2,200	4,400					4,400
	curtain wall		600	sf	125	75,000					75,000
	pony wall at lightwell		312	sf	65	20,280					20,280
	misc. interior glass		1	ls		12,000					12,000
											0
9.00	Metal Framing / Drywall					0					0
	exterior framed walls		13,155	sf	8	105,240					105,240
	interior framed walls		21,200	sf	6	127,200					127,200
	hardcapped ceiling at 20%		3,171	sf	5	15,856					15,856
											0
9.05	Acoustical Ceiling		12,685	sf	3	42,494					42,494
											0
9.10	Ceramic Tile					0					0
	floor tile		900	sf	8	7,200					7,200
	wall tile		3,200	sf	9	28,800					28,800
											0
9.20	Carpet / VCT / Base		12,685	sf	4.45	56,448					56,448
											0
9.25	Tape / Float / Texture / Paint		15,856	sf	4	63,424					63,424
											0
10	Marker Boards / Tack Boards		1	ls		12,000					12,000
											0
10.10	Toilet Partitions		12	stalls	975	11,700					11,700
											0
10.15	Toilet Accessories		12	ea	400	4,800					4,800
											0
10.20	Louvers		1	ls		1,500					1,500
											0
10.25	Police/Lab equipment allowance		1	ls		75,000					75,000
											0
10.35	Building Signage		1	ls		8,500					8,500
											0
12.90	Window Treatments		1	ls		12,500					12,500
											0
12.91	kitchen equipment allowance		1	ls		15,000					15,000
											0
14.90	Elevator		1	ea		64,000					64,000
											0
15	Fire Suppression		15,856	sf	2.65	42,018					42,018
											0
15.10	Plumbing		70	ea	2450	171,500					171,500



Braun & Butler
Construction

Job Name: Westlake Hills City Hall/ Police

Date: 7/9/2019

		Mhrs	Qty	Unit	Miscellaneous		Labor		Material		Total
					UP	Amount	UP	Amount	UP	Amount	
											0
15.20	HVAC		15,856	sf	24	380,544					380,544
											0
16	Electrical		15,856	sf	25	396,400					396,400
	generator		1	ea		80,000					80,000
											0
16.10	Communications- cabling		15,856	sf	1.35	21,406					21,406
	A/V Allowance		1	ls		150,000					150,000
	distributed antenna system allowance		1	ls		40,000					40,000
											0
16.20	Electronic Safety / Security		1	ls		85,000					85,000
											0
	access controls		1	ls		45,000					45,000
											0
16.30	Fire Alarm		15,856	sf	1.5	23,784					23,784
											0
	Regulatory Requirements										0
	plan review fee by owner if required			ls							0
	building permit fee by owner if required			ls							0
	other permit fees by owner if required			ls							0
	TCEQ application / plan		1	ls	1500	1,500					1,500
	TCEQ inspections		12	mo	400	4,800					4,800
											0
	Project Specific Requirements										0
	registered surveyor		160	hr	125	20,000					20,000
	site safety inspections		1	ls		7,500		10000			17,500
	temporary fence		1,000	lf	2	2,000					2,000
	temporary gates		4	ea	350	1,400					1,400
	project final clean		15,856	sf	0.45	7,135					7,135
											0
	Owner's Contingency/Betterment		10	%		710,000					710,000
											0
	Project Insurance		1	ls		62,320					62,320
											0
	Cost Inflation Allowance @5%/year		32	mon		1,467,778					1,467,778
											0
	SUBTOTAL					8,377,256		235,906		63,225	8,676,387
	CM Fee		4.00%								347,055
	Sales tax on Material		0.00%								0
	Sales tax on Total		0.00%								0
	Total Before Bond										9,023,442
	Bond Cost (yes=1)		1								76,171
	SUMMARY TOTAL										9,099,613