



CITY OF WEST LAKE HILLS, TEXAS
NOTICE OF CITY COUNCIL REGULAR MEETING
Wednesday, August 12, 2026 at 7:00 PM

Notice is hereby given that the City Council of the City of West Lake Hills, Texas, will hold a Regular Meeting on the 12th day of August 2026 at 7:00 p.m., in the Council Chambers, Municipal Building, 4010 Bee Cave Road, West Lake Hills, Texas, at which time the following items will be discussed, to-wit:

REMOTE ACCESS - Join Zoom Meeting at <https://us02web.zoom.us/j/3499549035>
Or via telephone: Dial (346) 248-7799 - Meeting ID: 349 954 9035

If you wish to speak during the meeting or provide written comments, please email your name, phone number, comments, and the item number you wish to speak/comment on to citysec@westlakehills.gov by 1:00 P.M. on August 12, 2026.

1. Call to Order
2. Citizen Communications The City Council welcomes public comments at this point on any issue. If the issue is listed on the agenda, the speaker may choose to comment during the Public Comment period or when the specific agenda item is taken up by the Council later in the meeting. The Council cannot respond to or discuss matters not listed on the agenda. The Council may provide factual information, refer the item to a staff member, or request the item be added to a future meeting agenda. Speakers shall limit their comments to five (5) minutes each.
3. Announcements Announcements by Members of the City Council regarding items of community interest, pursuant to Texas Government Code § 551.0415. As authorized by that section, a Council Member may make a report about items of community interest during this meeting without having given prior notice of the subject of the report, provided that no action is taken and, except as permitted by Section 551.042, no possible action is discussed regarding the information provided in the report. For purposes of this item, "items of community interest" are limited to: (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedules; (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; (4) a reminder about an upcoming event organized or sponsored by the City Council; (5) information regarding a

social, ceremonial, or community event organized or sponsored by an entity other than the City Council that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City; and (6) announcements involving an imminent threat to the public health and safety of people in the City that has arisen after the posting of the agenda.

4. Consent Agenda All Consent Agenda items listed are considered to be routine by the City Council and will be enacted by one (1) motion. No separate discussion or action on any of the items is necessary unless requested by a Council Member.
 - a. Approval of the July 22, 2026 regular meeting minutes.
 - b. Approval of the August 5, 2026 workshop minutes.
 - c. 704 Laurel Valley: Approve a replat for Lot 1R, a replat of 1.212 acres of Block W, Site A of the Stonehedge Estates Subdivision, within the city limits (Section 36.01.004(f) of the West Lake Hills Code).
5. Administration Discuss and consider action on the Fiscal Year 2026-2027 proposed budget.
6. Administration Discuss and consider possible amendments to City Council and Board and Commission meeting schedules, including meeting frequency, dates, and times.
7. Administration Discuss and consider action on a resolution to approve an interlocal agreement between the City of West Lake Hills and Travis County Water Control and Improvement District 10 (WCID 10).
8. Administration Discuss and consider action on city use of AI technology.
9. Executive Session In accordance with Texas Government Code, Section 551.001, et seq, the City Council will recess into Executive Session (closed meeting) to discuss the following:
 - a. Section 551.072 - Discuss real estate RFP for 911 Westlake Ground Lease RFP response.
 - b. Section 551.074 - Discuss and consider action on the City Administrator hiring process.
10. Executive Session Reconvene into open session and consider action on matters discussed in Executive Session.
11. Adjournment

Approved by: James Vaughan, Mayor

Certificate

I certify that the above Notice of the August 12, 2026 City Council Regular Meeting was posted on the bulletin board at the Municipal Building, 4010 Bee Cave Road, West Lake Hills, Texas on Thursday, August 6, 2026 by 5:00 p.m and will remain posted continuously until said meeting is convened.

Signed by: Makayla Rodriguez, City Secretary

The City of West Lake Hills is committed to compliance with the Americans with Disabilities Act. Reasonable accommodation and equal access to communications will be provided upon request.

All items on the agenda are for discussion and/or action. City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).



CITY OF WEST LAKE HILLS, TEXAS
CITY COUNCIL REGULAR MEETING MINUTES
Wednesday, July 22, 2026 at 7:00 PM

1. Call to Order

Mayor James Vaughan called the meeting to order at 7:00 p.m.

CITY COUNCIL PRESENT: Mayor James Vaughan, Councilmember Margaret Moore, Councilmember Beth South, and Councilmember Julia Webber. Mayor Pro Tem Gordon Bowman and Councilmember Danan Harmon were not in attendance.

CITY STAFF PRESENT: Interim City Administrator Jennifer Bills, City Secretary Makayla Rodriguez, Finance Director Vonda Ragsdale, Public Works Director Evan Groeschel, Court Administrator Robert Martinez, Police Chief Scott Gerdes, Wastewater Accounting Manager Theresa Sanchez, Public Information Officer Tristin Castillo, Assistant Planner Elizabeth McNamara, and City Attorney Charles Zech.

2. Citizen Communications The City Council welcomes public comments at this point on any issue. If the issue is listed on the agenda, the speaker may choose to comment during the Public Comment period or when the specific agenda item is taken up by the Council later in the meeting. The Council cannot respond to or discuss matters not listed on the agenda. The Council may provide factual information, refer the item to a staff member, or request the item be added to a future meeting agenda. Speakers shall limit their comments to five (5) minutes each.

Paul Hemmer discussed approved variances and concerns regarding fencing and gates at 109 Stratford Reserve Place.

Mayor James Vaughan opened the meeting for public comment.

Paul Hemmer discussed approved variances and concerns regarding fencing and gates at 109 Stratford Reserve Place.

The public comment section was closed.

3. Announcements Announcements by Members of the City Council regarding items of community interest, pursuant to Texas Government Code § 551.0415. As authorized by that

section, a Council Member may make a report about items of community interest during this meeting without having given prior notice of the subject of the report, provided that no action is taken and, except as permitted by Section 551.042, no possible action is discussed regarding the information provided in the report. For purposes of this item, "items of community interest" are limited to: (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedules; (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; (4) a reminder about an upcoming event organized or sponsored by the City Council; (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City Council that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City; and (6) announcements involving an imminent threat to the public health and safety of people in the City that has arisen after the posting of the agenda.

Mayor James Vaughan stated that there were no announcements.

4. Consent Agenda All Consent Agenda items listed are considered to be routine by the City Council and will be enacted by one (1) motion. No separate discussion or action on any of the items is necessary unless requested by a Council Member.
 - a. Approval of the July 8, 2026 Regular Meeting Minutes.
 - b. Approval of the FY 26 Q3 Building and Development Services Department Report.
 - c. Approval of the FY 26 Q3 Investment and Financial Reports.
 - d. Approval of the FY 26 Q3 Municipal Court Report.
 - e. Approval of the FY 26 Q3 Public Safety Report.
 - f. Approval of the FY 26 Q3 Public Works Report.
 - g. Approval of the FY 26 Q3 Administration Report.

MOTION: Upon a motion made by Councilmember Beth South and seconded by Councilmember Margaret Moore, the City Council voted 3-0 to approve the Consent Agenda.

5. Public Hearing 704 Laurel Valley: Consider action on a recommendation from ZAPCO to approve with conditions a replat for Lot 1R, a replat of 1.212 acres of Block W, Site A of the Stonehedge Estates Subdivision, within the city limits (Section 36.01.004(f) of the West Lake Hills Code).

Applicant: Davin Filpot, Architect

Assistant Planner Elizabeth McNamara briefed City Council on the replat request for 704 Laurel Valley.

MOTION: Upon a motion made by Councilmember Margaret Moore and seconded by Councilmember Julia Webber, the City Council voted 3-0 to approve the replat with conditions as described by staff.

Davin Filpot commended City staff for their efforts throughout the replat process.

6. Administration Discuss and consider action on the Fiscal Year 2026-2027 proposed budget

Finance Director Vonda Ragsdale provided an overview of City financials and presented the draft budget for Fiscal Year 2026–2027, including revenues and Administration budget requests.

Interim City Administrator Jennifer Bills reviewed budget requests for the Building and Development Department. The Mayor and Ms. Bills discussed proposed personnel additions.

Police Chief Scott Gerdes presented budget requests for the Police Department, including personnel and equipment needs.

Public Works Director Evan Groeschel reviewed budget requests for the Public Works Department, including personnel additions and an investment plan.

Public Information Officer Tristin Castillo gave an overview of the proposed Communications and Emergency Management Department. City Council discussed potential funding for City merchandise.

Wastewater Accounting Manager Theresa Sanchez provided an overview of departmental changes for the upcoming fiscal year, including increased wastewater-related costs, five-year projections, and existing contract services.

7. Administration Discuss and consider action on a resolution to approve an Interlocal Agreement between West Lake Hills and Travis County Precinct 5 for warrant services.

Court Administrator Robert Martinez briefed City Council on the request to enter into an interlocal agreement with Travis County Precinct 5 for warrant services.

MOTION: Upon a motion made by Councilmember Margaret Moore and seconded by Councilmember Beth South, the City Council voted 3-0 to approve the interlocal agreement with Travis County Precinct 5.

8. Administration Discuss and consider action on a resolution to approve an interlocal agreement between the City of West Lake Hills and Travis County Water Control and Improvement District 10 (WCID 10).

Public Works Director Evan Groeschel explained that the item was not prepared for action and requested to postpone action until the next meeting.

9. Public Works Discuss and consider approval of the purchase of the No Traffic Detection system in the amount of \$356,500 and authorize the Interim City Administrator to execute any necessary documents.

Public Works Director Evan Groeschel provided an overview of the previously approved budget amendment and requested formal approval for the purchase of the NoTraffic system.

MOTION: Upon a motion made by Councilmember Julia Webber and seconded by Councilmember Margaret Moore, the City Council voted 3-0 to approve.

10. Administration Discuss and consider action on a cooperation agreement with Travis County to continue participation in the Community Development Block Grant (CDBG) and HOME programs for the FY 2027-2029 Urban County requalification process.

Interim City Administrator Jennifer Bills gave an overview of the Community Development Block Grant and Home programs and requested approval to continue participation in the program.

MOTION: Upon a motion made by Councilmember Margaret Moore and seconded by Councilmember Julia Webber, the City Council voted 3-0 to approve the resolution.

11. Public Hearing Discuss and consider action to adopt Ordinance 2026-011 to amend the Drainage and Erosion Control Design Manual.

Interim City Administrator Jennifer Bills discussed the proposed ordinance adding specifications for parking areas and driveways within the City Code to clarify existing requirements.

Mayor James Vaughan opened the public hearing at 8:56 p.m.

Mayor James Vaughan closed the public hearing at 8:57 p.m.

MOTION: Upon a motion made by Councilmember Julia Webber and seconded by Councilmember Margaret Moore, the City Council voted 3-0 to adopt ordinance 2026-011.

12. Administration Review and consider an update of the City's Strategic Plan.

Mayor James Vaughan shared updates regarding a grant received by the City to update the Comprehensive Plan and Zoning Ordinance, as well as a pending FEMA appeal.

13. Executive Session Executive Session pursuant to Texas Government Code Section 551.072 regarding the cell tower lease at 911 Westlake.

The City Council went into Executive Session at 9:04 p.m.

Mayor James Vaughan called the meeting back to order at 9:10 p.m.

Mayor James Vaughan stated that no action was taken during Executive Session.

14. Adjournment

Mayor James Vaughan adjourned the meeting at 9:10 p.m.

Respectfully submitted:

James Vaughan, Mayor

ATTEST:

Makayla Rodriguez, City Secretary

The minutes were approved on the 12th day of August, 2026.



CITY OF WEST LAKE HILLS, TEXAS
CITY COUNCIL WORKSHOP
Wednesday, August 5, 2026 at 12:00 PM

1. Call to Order

Mayor Pro Tem Gordon Bowman called the meeting to order at 12:00 p.m.

PRESENT CITY COUNCIL: Mayor Pro Tem Gordon Bowman, Councilmember Dana Harmon, Councilmember Beth South, and Councilmember Julia Webber. Mayor James Vaughan and Councilmember Margaret Moore were not in attendance.

CITY STAFF PRESENT: Interim City Administrator Jennifer Bills, City Secretary Makayla Rodriguez, Finance Director Vonda Ragsdale, Court Administrator Robert Martinez, Police Chief Scott Gerdes, Wastewater Accounting Manager Theresa Sanchez, Public Information Officer Tristin Castillo, and Assistant Attorney Justin Plescha.

2. Citizen Communications The City Council welcomes public comments at this point on any issue. If the issue is listed on the agenda, the speaker may choose to comment during the Public Comment period or when the specific agenda item is taken up by the Council later in the meeting. The Council cannot respond to or discuss matters not listed on the agenda. The Council may provide factual information, refer the item to a staff member, or request the item be added to a future meeting agenda. Speakers shall limit their comments to five (5) minutes each.

Mayor Pro Tem Gordon Bowman opened the meeting for public comment. Hearing none, the public comment section was closed.

3. Administration Discuss the proposed holiday calendar for FY 2026-2027.

Interim City Administrator Jennifer Bills discussed the number of holidays observed by surrounding cities and presented information regarding a potential additional City holiday.

Members of City Council provided feedback on the potential addition of a City holiday, existing administrative leave, and notice to the community regarding City Hall closures.

4. Administration Discuss Street Maintenance Projects for FY 2026-2027.

Interim City Administrator Jennifer Bills discussed ongoing street maintenance projects and proposed future projects related to street conditions, project planning, and funding considerations.

5. Administration Discuss proposed budget for FY 2026-2027.

Interim City Administrator Jennifer Bills gave an overview of the FY 2026-2027 budget.

Members of staff provided an overview of proposed budget requests for Administration, Building and Development, Police, Public Works, Wastewater, and Communications and Emergency Management. They discussed departmental needs, operational priorities, anticipated expenditures, proposed personnel considerations for the upcoming fiscal year.

6. Adjournment

Mayor Pro Tem Gordon Bowman adjourned the meeting at 2:07 p.m.

Respectfully submitted:

James Vaughan, Mayor

ATTEST:

Makayla Rodriguez, City Secretary

The minutes were approved on the 12th day of August, 2026.



City of West Lake Hills City Council

AGENDA REPORT

Meeting Date:	August 12, 2026	Item Number:	4c
	Building & Development		
Department:	Services		
	Elizabeth McNamara,		
Prepared By:	Assistant Planner	Cost / Budget:	None
Exhibits:	See Attached	Source of Funds:	N/A

Subject

704 Laurel Valley: Consider action to approve a replat for lot 1R, a replat of 1.212 acres of Block W, Site A of the Stonehedge Estates Subdivision, within the city limits (Section 36.01.004(f) of the West Lake Hills Code).

Applicant: Davin Fillpot, Architect LLC

Recommendation

Staff recommend approval with the conditions:

This item was recommended for **approval** (4-0) on July 15 by ZAPCO with all staff recommended **conditions**.

This item was **approved with conditions** (4-0) on July 22 by City Council.

The applicant has resubmitted and corrected the deficiencies for City Council consideration. This item will be approved as part of the consent agenda.

Once approved, the applicant must provide a printed copy all applicant required signatures and a certified tax certificate for recordation at the Travis County Clerk office.

Discussion

Property Information, Zoning & Site Characteristics:

Owner: Ganesh Muthiah Family Trust

Legal Description: 1.21 acres of Site A, Block W Stonehedge Estates Block W

Lot Size: 1.21 acres

Zoning: R-1 One Family

Wastewater: OSSF

The site is surrounded by properties zoned R-1 – One Family.

Background & Analysis:

The applicant has submitted a request to replat 1.212 acres of Site A, Block W of the Stonehedge Estates Block W. Site A was platted as a 7.518 acre parcel as part of the subdivision in 1957 (Attachment 3). Through subsequent replats around this tract, the subject parcel became a remainder tract (Attachment 4). The parcel takes access off Laurel Valley Road by a private ingress/egress easement established in the Laurel Brook

Subdivision in 1984. A single-family house was built on the property in 1965, and a New Construction permit has been applied for to build a new home in approximately the same location.

With this replat, no additional streets or infrastructure are required or proposed. The lot meets the dimensional standards for size and dimensions. The lot is not connected to city wastewater, so on-site sewage is required.

Attachments:

Exhibit A – Proposed Plat

Attachment 1 – Project Description Letter

Attachment 2 – Existing Survey

Attachment 3 – Original Plat

Attachment 4 – Plat History

Attachment 5 – Fire Service Availability

Attachment 6 – Water Service Availability

Attachment 7 – Electric Service Availability

Chapter 36 Subdivision

Section 36.01.004 Replat or resubdivision without vacation:

A replat or plat vacation, as defined by chapter 212.014 (of the Texas Local Government Code), shall meet all of the informational and procedural requirements set forth for a final plat.

Sec. 212.014. REPLATTING WITHOUT VACATING PRECEDING PLAT. A replat of a subdivision or part of a subdivision may be recorded and is controlling over the preceding plat without vacation of that plat if the replat:

(1) is signed and acknowledged by only the owners of the property being replatted;

The owners of the property have requested the replat.

(2) is approved by the municipal authority responsible for approving plats; and

Under the West Lake Hills Code of Ordinances, the Zoning & Planning Commission provides a recommendation to the City Council. The City Council is the responsible authority for the approval of plats.

(3) does not attempt to amend or remove any covenants or restrictions.

The plat referenced restrictions filed in Volume 1595, Page 291-293. A condition of approval is adding a reference to Westlake Park and Barton Springs Estates plats.

Sec. 212.015. ADDITIONAL REQUIREMENTS FOR CERTAIN REPLATS.

(a) In addition to compliance with Section [212.014](#), a replat without vacation of the preceding plat must conform to the requirements of this section if:

(1) during the preceding five years, any of the area to be replatted was limited by an interim or permanent zoning classification to residential use for not more than two residential units per lot; or

(2) any lot in the preceding plat was limited by deed restrictions to residential use for not more than two residential units per lot.

The lot has a zoning classification of R-1 residential which is restricted to single-family.

- (f) If a proposed replat described by Subsection (a) does not require a variance or exception, the municipality shall, not later than the 15th day after the date the replat is approved, provide written notice by mail of the approval of the replat to each owner of a lot in the original subdivision that is within 200 feet of the lots to be replatted according to the most recent municipality or county tax roll. This subsection does not apply to a proposed replat if the municipal planning commission or the governing body of the municipality holds a public hearing and gives notice of the hearing in the manner provided by Subsection (b).

No subdivision variance is necessary for the replat of the lot.

- (g) The notice of a replat approval required by Subsection (f) must include:
- (1) the zoning designation of the property after the replat; and
 - (2) a telephone number and e-mail address an owner of a lot may use to contact the municipality about the replat.

Notice will be provided according to state law once approved by the City Council.

Compliance with Adopted Building Codes

The property and future construction will have to comply with all applicable City codes.

Subdivision

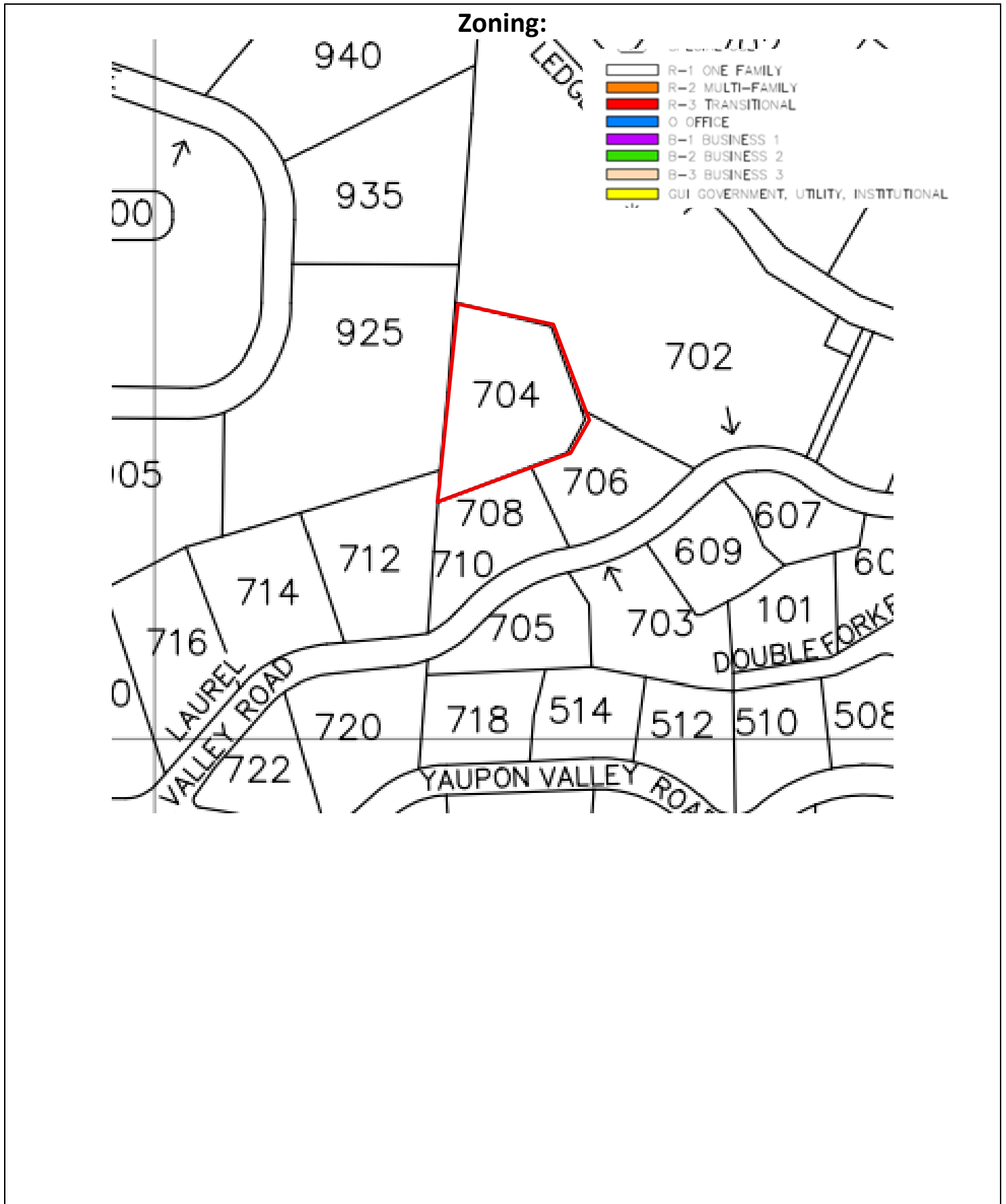
For the reasons stated within this report, once the conditions are met the plat will meet requirements of Chapter 36.

Comprehensive Planning Analysis

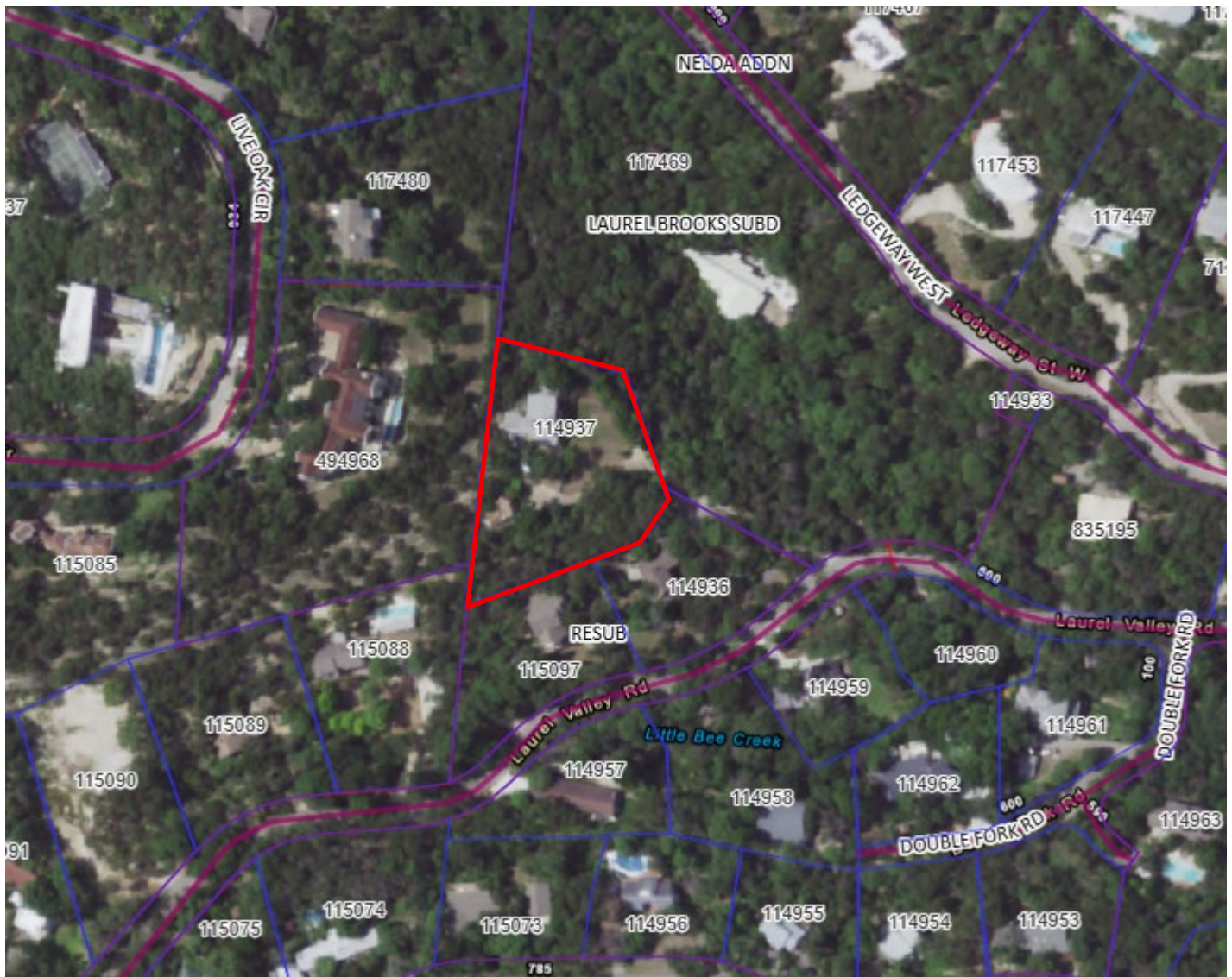
The request is in conformance with the City of West Lake Hills Master Plan.

Links to Relevant Code:

- [Section 36.01.004 \(f\) Vacation of Plan or Plat, recording replat or resubdivision without vacation.](#)
- [Section 36.01.006: Preliminary and final plat filing procedure.](#)
- [Texas Local Government Code Chapter 212](#)



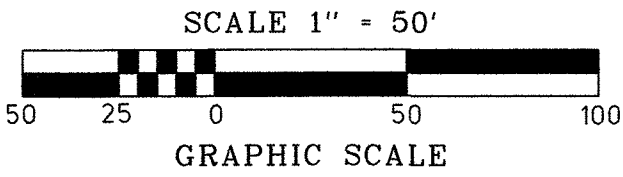
Aerial:



**LOT 1R REPLAT OF A PORTION OF SITE "A"
BLOCK "W", STONEHEDGE ESTATES**

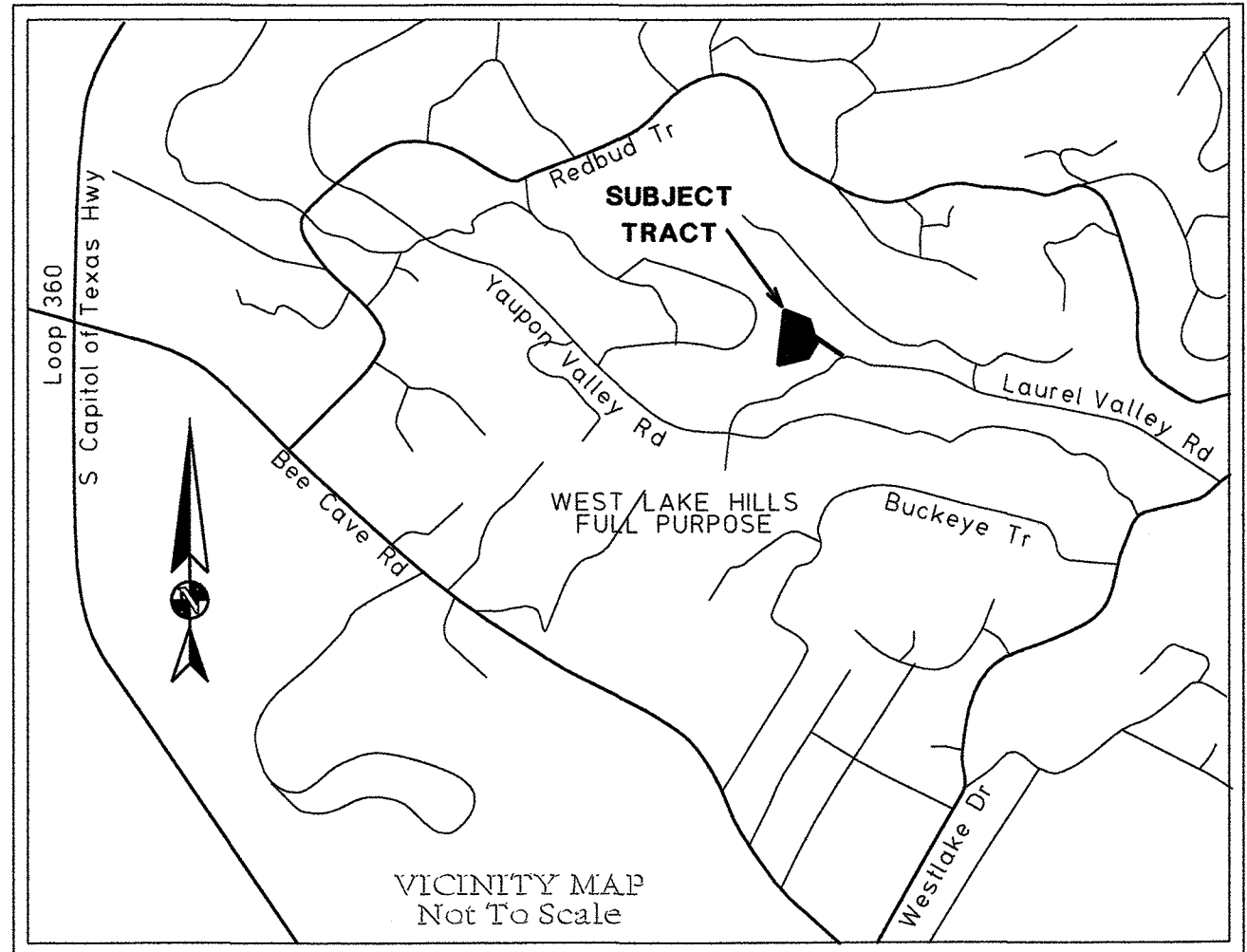
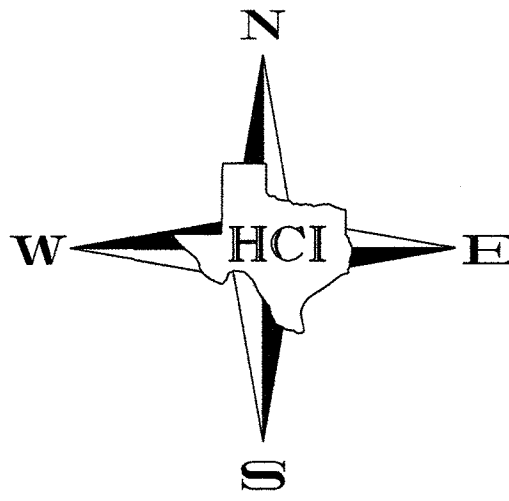
City Of West Lake Hills, Travis County, Texas

PREPARED: May 15, 2026.



Legend

- ⊙ Calculated Point
 - ⊙ 1/2" Iron Rod Found unless noted
 - ▲ Elevation Benchmark
 - ⊙ 1/2" Iron Rod Set with plastic cap imprinted with "Holt Carson, Inc."
 - 6" Waterline WCID No. 10
- (Record Bearing and Distance per subject deed)
(Record Bearing and Distance per adjoining plat)



Orientation for this survey was based upon the State Plane Coordinate System.
(4203-Texas Central Zone)

**T.J. CHAMBERS SURVEY
ABSTRACT NO. 198**

Property ID 117469
Mary Sure Horan
1908 Bordeaux Lane
Greenville, TX 75402-3702

LOT 9A
AMENDED PLAT OF LOTS 9 & 10, MAYO ADDITION
DOCUMENT NO. 200000167

Property ID 494968
Lawrence D. Smith and Brenda H. Smith
P.O. Box 161778
Austin, TX 78716-1778

**LOT 1R
1.212 ACRES**

LOT 1
LAUREL BROOK SUBDIVISION
VOLUME 84 PAGE 78A

PLACE OF BEGINNING

30' ACCESS EASEMENT
Ingress Egress Easement
per Volume 2769 Page 108
and
30' Private Access Easement
per plat Volume 84 Page 78A

LOT A
RESUBDIVISION OF
LAUREL RIDGE SUBDIVISION
SECTION ONE
VOLUME 74 PAGE 95
Property ID 114936
Ganesh Muthiah Family Trust
4408 Logan Ridge Drive
Cedar Park, TX 78613-2650

LOT B
RESUBDIVISION OF
LAUREL RIDGE SUBDIVISION
SECTION ONE
VOLUME 74 PAGE 95
Property ID 115907
Cornelius McGlennon IV and Taylor McGlennon
710 Laurel Valley Road
West Lake Hills, TX 78746-3510

LOT 33
MAYO ADDITION
VOLUME 70 PAGE 95

Property ID 115088
Stewart Ramser
P.O. Box 50273
Austin, TX 78763-0273

CURVE DATA

(C1)
Δ = 20°47'57" (20°46')
R = 152.89' (152.89')
T = 28.06' (28.01')
C = 55.20' (55.11')
A = 55.50' (55.41')
CB = N53°40'51"E (N55°56'E)

(C2)
Δ = 14°00'08"
R = 337.18' (337.18')
T = 41.41'
C = 82.20' (82.18)
A = 82.40' (82.38')
CB = N70°27'38"E (N72°35'E)

(C3)
Δ = 17°13'44"
R = 337.18' (337.18')
T = 51.08'
C = 101.01' (101.33')
A = 101.39' (101.71')
CB = N54°53'00"E (N56°55'E)

(C4)
Δ = 2°32'57"
R = 168.76' (168.76')
T = 3.75' (3.78')
C = 7.51' (7.56')
A = 7.51' (7.56')
CB = N46°04'55"E (N49°33'E)

OWNER: GANESH/MUTHIAH FAMILY TRUST
4408 LOGAN RIDGE DRIVE
CEDAR PARK, TX 78613

SURVEYOR: HOLT CARSON, INCORPORATED
1904 FORTVIEW ROAD
AUSTIN, TX 78704
Firm Registration No. 10050700
email: survey@hciaustin.com
web: www.hciaustin.com

ENGINEER: C&E ENGINEERING SOLUTIONS
22 TALL OAKS TRAIL
AUSTIN, TX 78737
Firm No. 22760
email: jcampbell@ceengtx.com

METES AND BOUNDS DESCRIPTION OF
1.212 ACRES OF LAND OUT OF THE T.J. CHAMBERS SURVEY, ABSTRACT NO. 198 IN TRAVIS COUNTY, TEXAS, SAME BEING ALL OF THAT CERTAIN (1.213 ACRE)
TRACT OF LAND AS CONVEYED TO THE GANESH/MUTHIAH FAMILY TRUST BY GENERAL WARRANTY DEED RECORDED IN DOCUMENT NO. 2025027984 OF THE
OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 1/2" IRON ROD FOUND AT THE EAST CORNER OF THAT CERTAIN (1.213 ACRE) TRACT OF LAND AS CONVEYED TO THE GANESH/MUTHIAH
FAMILY TRUST BY GENERAL WARRANTY DEED RECORDED IN DOCUMENT NO. 2025027984 OF THE OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS,
SAME BEING AN ANGLE CORNER OF LOT A, RESUBDIVISION OF LAUREL RIDGE SUBDIVISION SECTION ONE, A SUBDIVISION IN TRAVIS COUNTY, TEXAS,
ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 74, PAGE 95 OF THE PLAT RECORDS, TRAVIS COUNTY, TEXAS;

THENCE ALONG THE COMMON LINE OF LOT A AND LOT B, RESUBDIVISION OF LAUREL RIDGE SUBDIVISION SECTION ONE AND SAID (1.213 ACRE) GANESH/MUTHIAH
FAMILY TRUST TRACT, THE FOLLOWING TWO (2) COURSES:

- 1) S 29 DEG. 24'41" W 60.98 FT. TO A 1/2" IRON ROD FOUND;
- 2) S 68 DEG. 51'16" W 226.74 FT. TO A 1/2" IRON ROD WITH A PLASTIC CAP IMPRINTED "HOLT CARSON, INC." SET AT THE NORTHWEST CORNER OF SAID LOT B,
SAME BEING THE SOUTHWEST CORNER OF SAID (1.213 ACRE) GANESH/MUTHIAH FAMILY TRUST TRACT, ALSO BEING A POINT IN THE EAST LINE OF LOT 33,
MAYO ADDITION, A SUBDIVISION IN TRAVIS COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 70, PAGE 95 OF THE PLAT
RECORDS OF TRAVIS COUNTY, TEXAS AND BEING THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;

THENCE WITH THE WEST LINE OF SAID (1.213 ACRE) GANESH/MUTHIAH FAMILY TRUST TRACT, N 04 DEG. 55'35" E 327.58 FT. TO A 1/2" IRON ROD FOUND AT THE
NORTHWEST CORNER OF SAID (1.213 ACRE) GANESH/MUTHIAH FAMILY TRUST TRACT, SAME BEING AN ANGLE CORNER OF LOT 1, LAUREL BROOK SUBDIVISION,
A SUBDIVISION IN TRAVIS COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 84, PAGE 78A OF THE PLAT RECORDS OF TRAVIS
COUNTY, TEXAS, ALSO BEING A POINT ON THE EAST LINE OF LOT 9A, AMENDED PLAT OF LOTS 9 & 10, MAYO ADDITION, A SUBDIVISION IN TRAVIS COUNTY, TEXAS,
ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN DOCUMENT NO. 200000167 OF THE OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS, AND BEING
THE NORTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;

THENCE LEAVING THE EAST LINE OF SAID LOT 9A, WITH THE COMMON LINE OF SAID (1.213 ACRE) GANESH/MUTHIAH FAMILY TRUST TRACT AND LOT 1, LAUREL
BROOK SUBDIVISION, THE FOLLOWING TWO (2) COURSES:

- 1) S 76 DEG. 07'08" E 162.34 FT. TO A 5/8" IRON ROD FOUND;
- 2) S 19 DEG. 57'41" E 145.16 FT. TO A 1/2" IRON ROD FOUND AT AN ANGLE CORNER OF SAID LOT 1, SAME BEING THE NORTH CORNER OF LOT A, RESUBDIVISION
OF LAUREL RIDGE SUBDIVISION SECTION ONE;

THENCE WITH THE COMMON LINE OF LOT A, RESUBDIVISION OF LAUREL RIDGE SUBDIVISION SECTION ONE AND SAID (1.213 ACRE) GANESH/MUTHIAH FAMILY
TRUST TRACT, S 20 DEG. 52'36" E 17.20 FT. TO THE PLACE OF BEGINNING AND CONTAINING 1.212 ACRES OF LAND.

TOGETHER WITH A 30 FOOT WIDE INGRESS AND EGRESS EASEMENT CREATED BY THAT CERTAIN WARRANTY DEED DATED APRIL 23, 1964,
RECORDED IN VOLUME 2769, PAGE 108 OF THE DEED RECORDS OF TRAVIS COUNTY, TEXAS, AND BEING CALLED A 30 FOOT PRIVATE ACCESS EASEMENT OVER
AND ACROSS LOT 1, LAUREL BROOK SUBDIVISION, AN ADDITION TO TRAVIS COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 84,
PAGE 78A, PLAT RECORDS, TRAVIS COUNTY, TEXAS.

LOT 1R REPLAT OF A PORTION OF SITE "A"
BLOCK "W",STONEHEDGE ESTATES

STATE OF TEXAS
COUNTY OF TRAVIS
WHEREAS,Natarajan Ganesh and Vallikannu Muthiah, Trustees of The Ganesh/Muthiah Family Trust,owners of 1.212 acres of land out of the T.J.Chambers League, Abstract No.198, in Travis County, Texas, and being a portion of Site "A", Block "W", Stonehedge Estates, a subdivision in Travis County, Texas, according to the map or plat thereof recorded in Volume 8, Page 8 of the Plat Records of Travis County, Texas, as conveyed to us by General Warranty Deed recorded in Document No.2025027984 of the Official Public Records of Travis County, Texas;

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That I (we) the undersigned owner(s) of the land shown on this plat, and designated herein as the LOT 1R REPLAT OF A PORTION OF SITE "A" BLOCK "W", STONEHEDGE ESTATES of the City of West Lake Hills, Travis County, Texas, and whose name is subscribed hereto, hereby subdivides said 1.212 acres of land to be known as
LOT 1R REPLAT OF A PORTION OF SITE "A" BLOCK "W", STONEHEDGE ESTATES and do hereby dedicate to the use of the public forever all streets, alleys, parks, watercourses, drains, public easements, and public places thereon shown for the purposes and consideration therein expressed.

WITNESS MY HAND this ____ day of _____, 20 ____.

Natarajan Ganesh
4408 Logan Ridge Drive
Cedar Park, TX 78613

STATE OF TEXAS
COUNTY OF TRAVIS
BEFORE ME, the undersigned authority, on this day personally appeared Natarajan Ganesh, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.
GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 20 ____.

Notary Public in and for _____ County, Texas
My Commission expires: _____

WITNESS MY HAND this ____ day of _____, 20 ____.

Vallikannu Muthiah
4408 Logan Ridge Drive
Cedar Park, TX 78613

STATE OF TEXAS
COUNTY OF TRAVIS
BEFORE ME, the undersigned authority, on this day personally appeared Villikannu Muthiahh, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same for the purposes and consideration therein expressed.
GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 20 ____.

Notary Public in and for _____ County, Texas
My Commission expires: _____

This plat has been submitted to and considered by the Zoning and Planning Commission (ZAPCO) of the City of West Lake Hills, Texas.

ZAPCO Chairperson
City of West Lake Hills, Texas

Approved and authorized for record by the City Council of the City of West Lake Hills, Texas.
DATED this ____ day of _____, 20 ____.

Attest:
Mayor City of West Lake Hills, Texas

Attest:
City Secretary

I, the undersigned, City Administrator of the City of West Lake Hills, Texas, hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of the City for which my approval is required.

City Administrator
City of West Lake Hills, Texas

Date: _____

The tract of land described on this plat is within the boundaries of Travis County Water Control and Improvement District (WCID) No. 10 and has water service available.

Representative of WCID#10
Date: _____

STATE OF TEXAS
County of Travis

KNOW ALL MEN BY THESE PRESENTS
That I, Holt Carson, a Registered Professional Land Surveyor in the State of Texas, hereby certify that this plat is true and correct and was prepared from the actual survey of the property made under my supervision on the ground.

Holt Carson
Registered Professional Land Surveyor No. 5166
TBPELS Firm No. 10050700
survey@hciaustin.com

STATE OF TEXAS
County of Travis

KNOW ALL MEN BY THESE PRESENTS
That I, Jay Campbell, do hereby certify that the information contained on this plat complies with the subdivision regulations for the City of West Lake Hills, Texas and that the 100-year flood plain is as shown and will be contained within the drainage easement and or drainage right-of-way, as shown hereon.

Jay Campbell
Registered Professional Engineer No. 101572
Firm No. 22760
jcampbell@ceengtx.com

Date: _____



- 1.) The Benchmark used is:
(BM-1) Cotton Gin Spindle set in the North side of the asphalt drive to the subject property approximately 120 feet from the North right-of-way line of Laurel Valley Road.
North: 10,080,003.35' East: 3,093,105.97' NAVD88 Elevation (GE01D18) 731.53 ft.
- 2.) Water service is provided by Travis County WCID No. 10.
- 3.) Wastewater service is provided by On-Site OSSF.
- 4.) Electric service is provided by Austin Energy.
- 5.) All subdivision permits shall conform to the City of West Lake Hills Code of Ordinances, public improvement standards, and generally accepted engineering practices.
- 6.) Construction Plans and Specifications for all subdivision improvements shall be reviewed and accepted by the City of West Lake Hills prior to any construction within the subdivision.
- 7.) The owner of this subdivision, and his or her successors and assigns, assumes sole responsibility for plans for construction of subdivision improvements which comply with applicable codes and requirements of the City of West Lake Hills. The owner understands and acknowledges that plat vacation or re-platting may be required, at the owner's sole expense, if plans to construct this subdivision do not comply with such codes and requirements.
- 8.) By approving this plat, the City of West Lake Hills assumes no obligation to construct any infrastructure in connection with this subdivision. Any subdivision infrastructure required for the development of the lots in this subdivision is the sole responsibility of the developer and/or the owners of the lots. Failure to construct any required infrastructure to City standards may be just cause for the City to deny applications for certain development permits including building permits, site plan approvals and/or Certificate of Occupancy.
- 9.) Fiscal surety for subdivision construction, in a form acceptable to the City of West Lake Hills, shall be provided prior to plat approval by the City.
- 10.) No lot in this subdivision shall be occupied until connected to the approved water distribution and wastewater connection facilities.
- 11.) Wastewater and Water systems shall conform to Texas Commission on Environmental Quality (TCEQ).
- 12.) Developer or property owner shall be solely responsible for all relocation and modifications to existing utilities.
- 13.) Flood Hazard: No portion of this tract is within a flood hazard area as shown on the Flood Insurance Rate Map Panel No. 48453C0445K, dated January 22, 2020 for the City of West Lake Hills, Community Number 481030.
- 14.) Site clearance, site disturbance and impervious cover note. Site clearance, site disturbance, or impervious cover: Every lot or unit in this subdivision is subject to the City of West Lake Hills' site clearance procedures. No site clearance, excavation, grading or landfill shall commence unless a permit shall have first been issued for such work in accordance with the provisions of applicable ordinances. Impervious cover shall not exceed the maximum percentage permitted under City Ordinance.
- 15.) Septic systems: Every lot within the City's municipal boundaries in this subdivision is subject to Chapter 18 of the West Lake Hills Code, as amended. No septic system or other private sewage facility may be constructed in the City until the City of West Lake Hills has issued a permit for its construction. No private sewage facility in the City limits may be used until the facility has been approved and licensed by the City. Lot size requirements for residential and commercial private sewage facilities shall conform to construction and development limitations in Chapter 18 of the West Lake Hills Code, as amended.
- 16.) Property owner shall provide for access to all easements as may be necessary and shall not prohibit access by government authorities.
- 17.) No building, fences, landscaping or other structures are permitted within drainage easements shown, except as approved by the City of West Lake Hills.
- 18.) All easements on private property shall be maintained by the property owner or his or her assignees.
- 19.) Erosion and sedimentation controls constructed in accordance with the Code of Ordinances of the City of West Lake Hills are required for all construction on each lot.
- 20.) Public utility and drainage easements where shown and/or described hereon are intended to indicate an easement for construction, operation, and maintenance of public utilities and drainage ways, including, but not limited to, sanitary sewers, force mains, water lines, telephone signal conduits, electric conductors, drainage pipes, and natural gas lines.
- 21.) For subdivisions within the city limits of the City of West Lake Hills: Streets, roads and other public thoroughfares shown on plat: The building of all streets, roads and other public thoroughfares shown on this plat, and any bridges or culverts necessary to be constructed or placed in such streets, roads or other public thoroughfares or in connection therewith, shall be the responsibility of the owner and/or developer of the tract of land covered by this plat in accordance with the plans and specifications prescribed by the City Council of the City of West Lake Hills, Travis County, Texas, if said plat is within the City limits of the City of West Lake Hills, Texas. The City of West Lake Hills, Texas assumes no responsibility to build any of the streets, roads or other public thoroughfares shown on this plat or any bridges or culverts in connection therewith. All curb cuts, entrances and exits onto public streets or highways shall first be approved by the City of West Lake Hills, Texas.
- 22.) Build-to lines shall be in accordance with the ordinances of the City of West Lake Hills.
- 23.) All of the land depicted on this subdivision plat is located within the full purpose municipal boundaries of the City of West Lake Hills on this the ____ day of _____, 20 ____, A.D.
- 24.) This subdivision is located within the Edwards Aquifer Recharge Zone.
- 25.) All restrictions and notes from the previous existing subdivision, BLOCK "W" STONEHEDGE ESTATES recorded in Volume 8, Page 35 of the Plat Records of Travis County, Texas, shall apply to this plat.
- 28.) No Deed Restrictions were found in the Official Public Records of Travis County, Texas.

OAK WILT CERTIFICATION

I, the undersigned, a certified arborist hereby certify that oak wilt was not found on the property.

Date: _____

STATE OF TEXAS
COUNTY OF TRAVIS

I, Dyana Limon-Mercado, Clerk of the County Court of Travis County, Texas, hereby certify that the foregoing instrument with its Certification of Authentication was filed in my office at ____ o'clock ____ m. this the ____ day of _____, 20 ____, and duly recorded at ____ o'clock ____ m. on the ____ day of _____, 20 ____, in the Official Public Records of Travis County, Texas, as Document No. _____.

WITNESS MY HAND AND SEAL OF THE COURT OF TRAVIS COUNTY, TEXAS, this ____ day of _____, A.D. 20 ____.

Dyana Limon-Mercado
Clerk of the County Court Travis County, Texas

By _____
Deputy

May 16, 2026

RE: 704 Laurel Valley Road, West Lake Hills, Texas, 78746
Replat Application and Submittal

Existing Legal Description:

1.21 ACR OF SITE A BLK W STONEHEDGE ESTATES BLK W

Dear Commissioner Meisel,

This property has a legal description but has existed as a remnant of surrounding subdivides. The existing house on the property was built in 1965 will be demolished and a new home will be built in approximately the same location. This parcel has been accessed by an access easement for the life of the property, and will continue to have access through the same dedicated access easement.

Upon submitting the set of construction documents for permitting, the applicant and homeowner were made aware by the City of West Lake Hills that a Replat will be required on this property prior to a building permit being issued for this property.

Please do not hesitate reaching out, should you or any other ZAPCO members have any questions.

Kind Regards,
Davin Fillpot, Architect / West Lake Hills Code Consultant

A handwritten signature in black ink, appearing to read 'D. Fillpot', with a stylized flourish at the end.

512-289-4736
Davin@RandDarchitecture.com

PROPERTY DESCRIPTION:

TRACT I: FEE SIMPLE

BEING A 1.213 ACRE TRACT OF LAND SITUATED IN THE T. J. CHAMBERS SURVEY, ABSTRACT NO. 198, TRAVIS COUNTY, TEXAS, BEING ALL THAT CERTAIN TRACT OF LAND DESCRIBED IN DEED TO NATARAJAN GANESH AND VALLIKANNU MUTHIAH, AS RECORDED IN INSTRUMENT NO. 2025027984, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 1/2-INCH IRON ROD FOUND AT THE EAST CORNER OF SAID GANESH/MUTHIAH TRACT, SAID IRON ROD BEING A RE-ENTRANT CORNER OF RESUBDIVISION OF LAUREL RIDGE SUBDIVISION, SECTION ONE, AN ADDITION TO TRAVIS COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 74, PAGE 95, PLAT RECORDS, TRAVIS COUNTY, TEXAS;

THENCE SOUTH 31° 25' 00" WEST, A DISTANCE OF 60.90 FEET ALONG THE COMMON LINE OF SAID GANESH/MUTHIAH TRACT AND SAID RESUBDIVISION TO A 1/2-INCH IRON ROD FOUND AT THE SOUTHEAST CORNER OF SAID GANESH/MUTHIAH TRACT;

THENCE SOUTH 71° 01' 00" WEST, A DISTANCE OF 226.70 FEET ALONG SAID COMMON LINE TO AN "X" FOUND IN STONE AT THE COMMON WEST CORNER OF SAID GANESH/MUTHIAH TRACT AND SAID RESUBDIVISION, BEING ON THE EAST LINE OF LOT 33, MAYO ADDITION, AN ADDITION TO TRAVIS COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 70, PAGE 95, AFORESAID PLAT RECORDS;

THENCE NORTH 07° 04' 00" EAST, A DISTANCE OF 327.65 FEET ALONG THE WEST LINE OF SAID GANESH/MUTHIAH TRACT TO A 1/2-INCH IRON ROD FOUND AT THE COMMON WEST CORNER OF SAID GANESH/MUTHIAH TRACT AND LOT 1, LAUREL BROOK SUBDIVISION, AN ADDITION TO TRAVIS COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 84, PAGE 78A, SAID PLAT RECORDS, SAID IRON ROD BEING ON THE EAST LINE OF LOT 9A, AMENDED PLAT OF LOTS 9 & 10, MAYO ADDITION, AN ADDITION TO TRAVIS COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN INSTRUMENT NO. 200000167, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TEXAS;

THENCE SOUTH 74° 01' 00" EAST, A DISTANCE OF 162.40 FEET ALONG THE COMMON LINE OF SAID GANESH/MUTHIAH TRACT AND SAID LOT 1 TO THE NORTHEAST CORNER OF SAID GANESH/MUTHIAH TRACT;

THENCE SOUTH 17° 48' 00" EAST ALONG SAID COMMON LINE, PASSING THE COMMON WEST CORNER OF SAID LOT 1 AND AFORESAID RESUBDIVISION AT A DISTANCE OF 145.27 FEET AND CONTINUING ALONG THE COMMON LINE OF SAID GANESH/MUTHIAH TRACT AND SAID RESUBDIVISION A TOTAL DISTANCE OF 162.50 FEET TO THE POINT OF BEGINNING AND CONTAINING 52,847 SQUARE FEET OR 1.213 ACRES OF LAND.

TRACT II: EASEMENT ESTATE

BEING A 30 FOOT WIDE INGRESS AND EGRESS EASEMENT CREATED BY THAT CERTAIN WARRANTY DEED WITH VENDORS LIEN DATED APRIL 23, 1964, RECORDED IN VOLUME 2769, PAGE 108, OF THE DEED RECORDS OF TRAVIS COUNTY, TEXAS, BEING CALLED A 30 FOOT PRIVATE ACCESS EASEMENT OVER AND ACROSS LOT 1, LAUREL BROOK SUBDIVISION, AN ADDITION TO TRAVIS COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 84, PAGE 78A, PLAT RECORDS, TARRANT COUNTY, TEXAS.

TBM = TEMPORARY BENCHMARK.
CONTOUR INTERVAL EQUALS ONE FOOT.
ELEVATIONS WERE DERIVED FROM GPS OBSERVATIONS.
THIS PROPERTY MAY BE SUBJECT TO THE FOLLOWING:
EASEMENT, VOL. 744, PG. 532, D.R.T.C.T.
EASEMENT, VOL. 554, PG. 502, VOL. 614, PG. 260, VOL. 661, PG. 565, D.R.T.C.T.

FEMA NOTE

FLOOD INFORMATION:
THE SUBJECT PROPERTY DOES NOT APPEAR TO LIE WITHIN THE LIMITS OF A 100-YEAR FLOOD HAZARD ZONE ACCORDING TO THE MAP PUBLISHED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, AND HAS A ZONE "X" RATING AS SHOWN BY MAP NO. 48453C0445 K, DATED JANUARY 22, 2020.

SURVEYOR'S CERTIFICATION:
THIS IS TO CERTIFY THAT ON THIS DATE A SURVEY WAS MADE ON THE GROUND, UNDER MY SUPERVISION AND REFLECTS A TRUE AND CORRECT REPRESENTATION OF THE DIMENSIONS AND CALLS OF PROPERTY LINES AND LOCATION AND TYPE OF IMPROVEMENTS. THERE ARE NO VISIBLE AND APPARENT EASEMENTS, CONFLICTS, INTRUSIONS OR PROTRUSIONS, EXCEPT AS SHOWN. THIS SURVEY IS NOT TO BE USED FOR CONSTRUCTION PURPOSES AND WAS PREPARED WITHOUT THE BENEFIT OF A TITLE COMMITMENT PROVIDED BY A TITLE COMPANY. THERE MAY BE EASEMENTS AND OTHER MATTERS OF RECORD AFFECTING THE PROPERTY SHOWN HEREON THAT ONLY A PROPER TITLE SEARCH WOULD REVEAL. THIS SURVEY IS SUBJECT TO ANY AND ALL COVENANTS AND RESTRICTIONS PERTAINING TO THE RECORDED PLAT REFERENCED HEREON.

GENERAL NOTES

- 1.) THE BASIS OF BEARINGS FOR THIS SURVEY WAS DERIVED FROM DATA PROVIDED IN THE RECORDED DEED.
- 2.) THERE ARE NO VISIBLE CONFLICTS OR PROTRUSIONS, EXCEPT AS SHOWN. FENCES MAY BE MEANDERING.
- 3.) THIS SURVEY IS FOR THE EXCLUSIVE USE OF THE NAMED CLIENT, MORTGAGE COMPANY, TITLE COMPANY, OR OTHER.
- 4.) AS OF THIS DATE, ALL EASEMENTS, RIGHTS-OF-WAY OR OTHER LOCATABLE MATTERS OF RECORD SHOWN OR NOTED HEREON WERE DERIVED FROM THE RECORDED PLAT, THE VESTING DEED, OR THE TITLE REPORT AND SUPPORTING DOCUMENTS. ALL SUCH ITEMS WERE OBTAINED DURING THE RESEARCH PHASE OF THIS SURVEY OR PROVIDED BY THE CLIENT/TITLE COMPANY LISTED HEREON. PREMIER SURVEYING MAKES NO REPRESENTATION AS TO THE ACCURACY OR COMPLETENESS OF SUCH ITEMS AND HAS MADE NO ATTEMPTS TO OBTAIN OR SHOW ANY ADDITIONAL RESTRICTIONS ON OR NEAR THIS PROPERTY PUT IN PLACE BY LOCAL MUNICIPALITIES OR ASSOCIATIONS.
- 5.) THIS SURVEY IS NOT TO BE USED FOR CONSTRUCTION PURPOSES.
- 6.) THIS SURVEY IS NOT INTENDED TO ADDRESS OR IDENTIFY WETLANDS, FAULT LINES, TOXIC OR HAZARDOUS WASTE AREAS, SUBSIDENCE OR ANY OTHER ENVIRONMENTAL OR GEOLOGICAL ISSUE.
- 7.) THE EXISTING UTILITIES DEPICTED HEREON ARE BASED ON FIELD LOCATION OF VISIBLE, ABOVE GROUND EVIDENCE. UTILITIES AND OTHER MINOR IMPROVEMENTS MAY EXIST THAT ARE NOT SHOWN ON THIS SURVEY. PREMIER SURVEYING IS NOT RESPONSIBLE FOR THE EXACT LOCATION OF SUBSURFACE UTILITIES, NOR FOR ANY DAMAGES BY ANY CONSTRUCTION OR EXCAVATION ON OR NEAR SAID UTILITIES.
- 8.) SYMBOLS AS SHOWN IN THE LEGEND ARE NOT TO SCALE AND MAY HAVE BEEN MOVED FROM THE ACTUAL HORIZONTAL LOCATION FOR CLARITY.

704 LAUREL VALLEY ROAD
CITY OF AUSTIN
TRAVIS COUNTY, TEXAS

PREMIER JOB #: 23-08234TOPOTS2

TECH: MSP DATE: 07/09/25 REV.: 03/12/26

FIELD: RC FIELD DATE: 07/08/25



CONCRETE	WOOD FENCE
BRICK	CHAIN LINK FENCE
ASPHALT	WROUGHT IRON FENCE
WOOD	BARBWARE FENCE
STONE	R.R. TIE RETAINING WALL
GRAVEL	BRICK WALL
COVERED AREA	STONE WALL
CM = CONTROLLING MONUMENT	OVERHEAD TELEPHONE LINE
	OVERHEAD ELECTRIC LINE
	IRF = IRON ROD FOUND
	IPF = IRON PIPE FOUND
	IRS = IRON ROD SET
	MFCP = METAL FENCE COR POST
	WFPC = WOOD FENCE COR POST

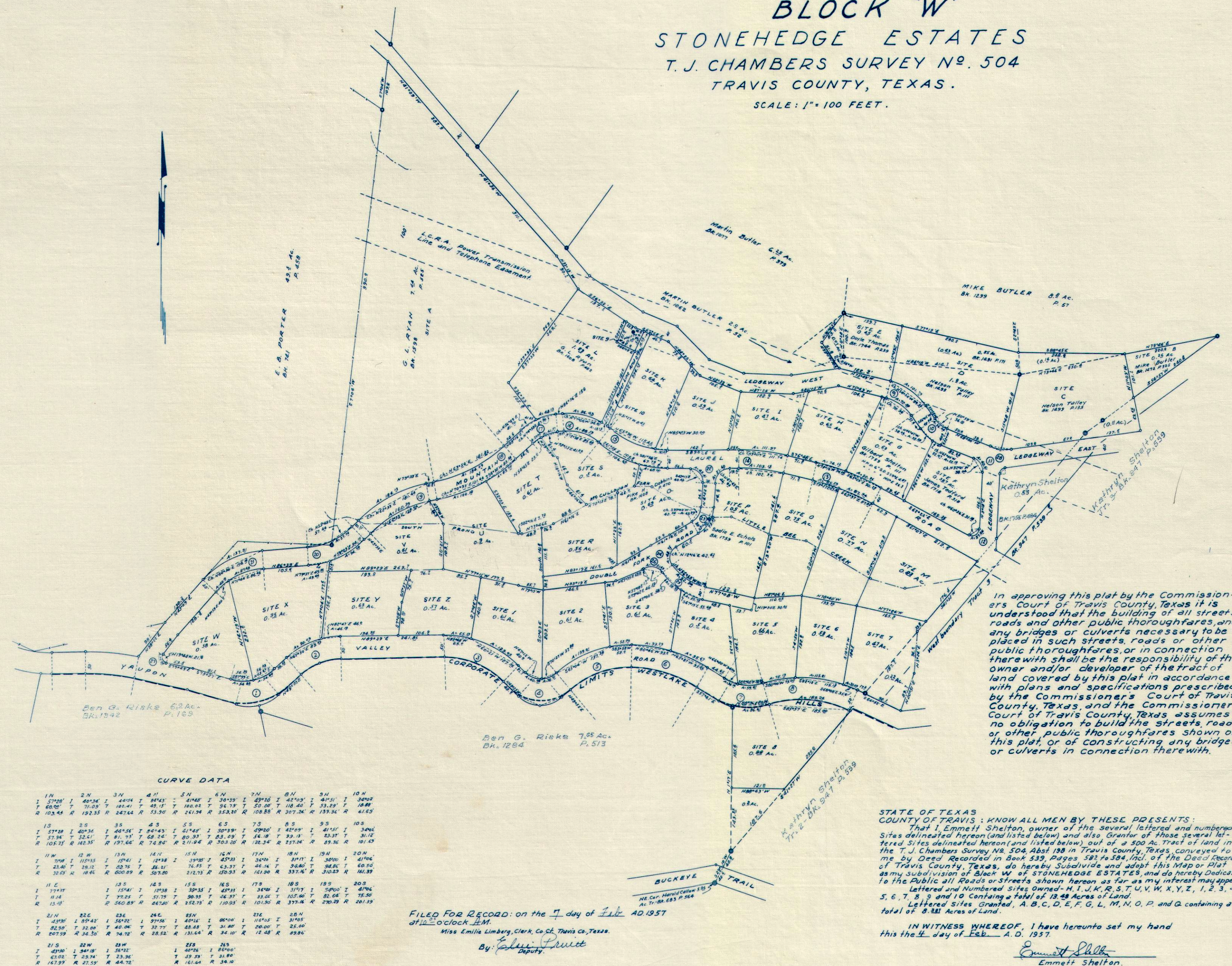
Premier
Surveying LLC

5700 W. Plano Parkway
Suite 1200
Plano, Texas 75093
972-612-3601 (O) | 855-892-0468 (F)
www.premiersurveying.com
premierorders@premiersurveying.com

Premier
Surveying LLC
5700 W. Plano Parkway
Suite 1200
Plano, Texas 75093
Office: 972-612-3601
Fax: 855-892-0468
Firm Registration No. 10146200



BLOCK "W"
STONEHEDGE ESTATES
T. J. CHAMBERS SURVEY NO. 504
TRAVIS COUNTY, TEXAS.
 SCALE: 1" = 100 FEET.



ACCEPTED AND AUTHORIZED FOR RECORD
 by the Village of Westlake Hills, Texas, this
 the 5th day of Feb. A.D. 1957.

Frank Malloy
 Secretary

SEPTIC TANK NOTE:

Each house in this subdivision shall be connected
 to a septic tank of a design approved by the
 State Health Dept.

FILED FOR RECORD on the 7 day of Feb. AD 1957
 at 10 o'clock A.M.

Miss Emilie Limberg, Clerk, Co. Travis Co., Texas.

By: *Edwin Duvall*
 Deputy

STATE OF TEXAS:
COUNTY OF TRAVIS:

I, Miss Emilie Limberg, Clerk of the County Court
 within and for the County and State aforesaid, do
 hereby certify that the within and foregoing instrument
 of writing with its certificate of authentication
 was filed for record in my office on the 7 day of
 Feb. AD 1957 at 10 o'clock A.M. and duly
 recorded on the 7 day of Feb. AD 1957 at 10
 o'clock A.M. in the Plat Records of said County in Book
 of page 55.

WITNESS MY HAND AND SEAL of the Court of
 said County, the date last written above.

Miss Emilie Limberg, Clerk of the County of Travis Co., Texas.

By: *Edwin Duvall*
 Deputy

Survey Completed January, 1957.

By:

J. A. Jackson

Registered Public Surveyor



In approving this plat by the Commission-
 ers Court of Travis County, Texas it is
 understood that the building of all streets,
 roads and other public thoroughfares, and
 any bridges or culverts necessary to be
 placed in such streets, roads or other
 public thoroughfares, or in connection
 therewith shall be the responsibility of the
 owner and/or developer of the tract of
 land covered by this plat in accordance
 with plans and specifications prescribed
 by the Commissioners Court of Travis
 County, Texas, and the Commissioners
 Court of Travis County, Texas assumes
 no obligation to build the streets, roads,
 or other public thoroughfares shown on
 this plat or of constructing any bridges
 or culverts in connection therewith.

STATE OF TEXAS:
COUNTY OF TRAVIS:

I, Emmett Shelton, owner of the several lettered and numbered
 Sites delineated hereon (and listed below) and also Grantor of those several let-
 tered Sites delineated hereon (and listed below) out of a 500 Acre Tract of land in
 the T. J. Chambers Survey No. 504, Acre 198 in Travis County, Texas, conveyed to
 me by Deed Recorded in Book 339, Pages 582 to 584, Inc. of the Deed Records of
 Travis County, Texas, do hereby Subdivide and adopt this Map or Plat
 as my subdivision of Block W, of Stonehedge Estates, and do hereby Dedicate
 to the Public all Roads or Streets shown hereon as far as my interest may appear.
 Lettered and Numbered Sites Owned - M, I, J, K, R, S, T, U, V, W, X, Y, Z, 1, 2, 3, 4,
 5, 6, 7, 8, 9 and 10 Containing a total of 13.48 Acres of Land.
 Lettered Sites Granted, A, B, C, D, E, F, G, L, M, N, O, P, and Q containing a
 total of 9.81 Acres of Land.

IN WITNESS WHEREOF, I have hereunto set my hand
 this 4 day of Feb. A.D. 1957.

Emmett Shelton
 Emmett Shelton.

STATE OF TEXAS:
COUNTY OF TRAVIS: Before me, the undersigned authority on this day personally ap-
 peared Emmett Shelton, known to me to be the person whose name is Sub-
 scribed to the foregoing instrument, and acknowledged to me that he executed the
 same for the purposes and Consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the
 4 day of Feb. A.D. 1957.

J. E. Echols
 Notary Public in and for Travis County, Texas.

BLOCK W, STONEHEDGE ESTATES lies partially
 within the Corporate Limits of the Village of
 Westlake Hills, Texas.

BLOCK "W"
STONEHEDGE ESTATES
T.J. CHAMBERS SURVEY No. 504
TRAVIS COUNTY, TEXAS.

SCALE: 1" = 100- FEET -

**LAUREL BROOK
SUBDIVISION
(1984 PLAT)**
**DE FORD ADDITION
(1982 VACATED PLAT)**

704 LAUREL VALLEY
(LEFTOVER PIECE FROM
SITE A OF THE 1957
STONEHEDGE ESTATES
SUBDIVISION PLAT)

LAUREL RIDGE SUBDIVISION
(1976 PLAT)

In approving this plat by the Commissioners Court of Tavis County, Texas, it is understood that the building of all streets, roads and other public thoroughfares, and any bridges or culverts necessary to be placed in such streets, roads or other public thoroughfares, or in connection therewith shall be the responsibility of the applicant and shall be done at the cost of land covered by this plat in accordance with plans and specifications prescribed by the Commissioners Court of Tavis County, Texas, and the Commissioners Court of Travis County, Texas assumes no obligation to build or contribute to the building of the thoroughfares shown on this plat, or of constructing any bridges or culverts in connection therewith.

STATE OF TEXAS
COUNTY OF TRAVIS : KNOW ALL MEN BY THESE PRESENTS :

That I, Emmett Shelton, owner of the several lettered and numbered Sites defined hereinafter, do hereby certify that all those general lettered Sites defined herein (and listed below) out of 506.28 Acres of land in the T. J. Chambers Survey No. 504 about 198 in Travis County, Texas, conveyed to me by deed from the State of Texas, as follows: To-wit: my interest in the lands of Travis County, Texas, do hereby Subdivide and adopt this Map or Plat upon subdivision of Block W of STONEHOUSE ESTATES, and do hereby Dedicate to the Public the following Sites: Areas are for a my interest, map designated Lettered and Numbered Sites outlined A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z, 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10 containing a total of 18.48 Acres of Land.

To-wit: The Lettered Sites of Areas A, B, C, D, E, F, G, H, I, M, N, O, P, and Q containing a total of .488 Acres of Land.

IN WITNESS WHEREOF, I have hereunto set my hand
this the 4 day of Feb A.D. 1957.

Emmett Shelton
Emmett Shelton.

STATE OF TEXAS
COUNTY OF TRAVIS: Before me, the undersigned authority on this day personally appeared Emmett Shelton, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the
4 day of Feb. A.D. 1957. *PPPP*

BLOCK W, STONEHEDGE ESTATES lies partially within the Corporate Limits of the Village of Westlake Hills, Texas.

FILED FOR RECORD: on the 7 day of July AD. 1957
at 10:00 o'clock AM.

Emilie Limberg, Clerk, Co. ~~St~~ Travis Co., Texas

By: Elmer Pruitt

STATE OF TEXAS:
COUNTY OF TRAVIS:

Miss Emilia Limberg, Clerk of the County Court with and for the County and State as aforesaid, do hereby certify that the within and foregoing instrument of writing with its certificate of authentication was filed for record in my office on the 7 day of JULY A.D. 1937 at 10 o'clock A.M. and duly recorded on the 7 day of JULY A.D. 1937 at 10 o'clock A.M. in the Plat Records of said County in Book

WITNESS MY HAND AND SEAL of the Court of
said County, the date last written above
Miss Emilia Limberg, Clerk of the County of Travis Co., Texas.

By: Edwin P. Price
Deputy. (SEAL)

Survey Completed January, 1957.

T. A. Jackson
T. A. Jackson
Registered Public Surveyor

(SEAL)

ACCEPTED AND AUTHORIZED FOR RECORD
by the Village of Westlake Hills, Texas, this
the 5th day of Feb. AD. 1957.

K. R. Malloy J. J. McConnell
Secretary Mayor

SEPTIC TANK NOTE:

Each house in this subdivision shall be connected to a septic tank of a design approved by the State Health Dept.

For Restrictions re Vol 1792 page 155

(Lot 1 contains 6.01 acres)



Page 22 of 86

LAUREL BROOK SUBDIVISION

CERTIFICATION
BY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 10:

The tract of land described on this plat is within the boundaries of Travis County Water Control and Improvement District (WCID) No. 10 and has water service available.

Dated: 2 APR 84

By: AWD
President of the Board WCID No. 10, Cliff Drummond

CERTIFICATION
BY THE CONSULTANT FOR PUBLIC WORKS:

I, the undersigned, Consultant for Public Works of the City of West Lake Hills, Texas, hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of the City for which my approval is required.

Dated 21 MARCH 1984

H L Arno, P.E.
Consultant for Public Works, Howard L. Arno
City of West Lake Hills, Texas

STATE OF TEXAS:
COUNTY OF TRAVIS:

I, Chase Baromeo, Jr., a Registered Public Surveyor in the State of Texas, hereby certify that this plat is true and correct and was prepared from actual surveys of the property made under my supervision on the ground in July, 1982 and February, 1984.

Dated Feb 21, 1984

Chase Baromeo, Jr.
Chase Baromeo, Jr.
R.P.S. No. 2127
2130 Goodrich
Austin, Texas 78704

FB 45, 46 +70



STATE OF TEXAS:
COUNTY OF TRAVIS:

WHEREAS we, Davis L. Ford and wife, Gwen A. Ford, own 6.01 acres of land situated in the T. J. Chambers Survey No. 504, Abstract 198, in the City of West Lake Hills, Texas,

Said 6.01 acres of land being that same land conveyed by Elizabeth Annette Ryan et al to Davis L. Ford by deed dated March 11, 1970 recorded in Vol. 3824 at Pg. 48 of the Travis County Deed Records, (and therein described as containing 6.04 acres of land, subsequent resurvey finding only 6.01 acres of land within the limits of the tract)

Said 6.01 acres of land formerly comprising a subdivision known as D. L. FORD ADDITION, said subdivision having been vacated by instrument of record in Vol. _____ at Pg. _____ of the Travis County Deed Records,

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS that we, Davis L. Ford and Gwen A. Ford, the undersigned owners of the land shown on this plat do hereby resubdivide said 6.01 acres of land in accordance with the provisions of V.A.C.S. Art. 974a, Sec. 5(c), Subdivision (#2), said 6.01 acres to be known as LAUREL BROOK SUBDIVISION, an addition to the City of West Lake Hills and dedicate to the use of the Public forever or affirm the existing rights of the Public to, all streets shown hereon.

WITNESS OUR HANDS this the 19th day of MARCH, 1984.

Davis L. Ford
Davis L. Ford, Record Owner
704 Laurel Valley
Austin, Texas 78746

Gwen A. Ford
Gwen A. Ford, Record Owner
704 Laurel Valley
Austin, Texas 78746

STATE OF TEXAS:
COUNTY OF TRAVIS:

Before me, the undersigned authority, on this day personally appeared Davis L. Ford and Gwen A. Ford, known to me to be the persons whose names are subscribed to the foregoing instrument of writing, and acknowledged to me that they had executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office this the 19th day of MARCH, 1984.

Mary Ann Bradshaw
State Notary

(print name) MARY ANN BRADSHAW
my commission expires: 6-30-84

RECOMMENDED FOR APPROVAL

By the ZONING AND PLANNING COMMISSION
of the City of West Lake Hills, Texas:

This plat has been submitted to and considered by the Zoning and Planning Commission of the City of West Lake Hills, Texas, and is hereby recommended for approval by the City Council.

Dated this the 21st day of MARCH, 1984.

By: Robert Hamilton
Chairperson, Robert Hamilton

APPROVED AND AUTHORIZED
FOR RECORD

By the City Council of the City of West Lake Hills, Texas.

Dated this the 28th day of MARCH, 1984.

By: Tom H. Taylor
Mayor, Tom H. Taylor

Attest:

By: Bruce E. Brown
City Secretary, Bruce E. Brown



FILED FOR RECORD:
This the 3rd day of April, 1984

at 9:00 o'clock A. M.

By: Gwen Carter
Deputy
DORIS SHROPSHIRE
County Clerk of Travis County,
Texas

STATE OF TEXAS:
COUNTY OF TRAVIS:

I, DORIS SHROPSHIRE, County Clerk of Travis County, Texas, do hereby certify that the within and foregoing instrument of writing with its Certificate of Authentication was filed for record in my office

on the 3rd day of April, 1984 at 9:00 o'clock A. M. and duly recorded in my office

on the 3rd day of April, 1984 at 9:05 o'clock A. M. in the Plat Records of said County in

PLAT BOOK 84 at PAGE 78A-78B.

Witness my hand and seal of office the date last written above

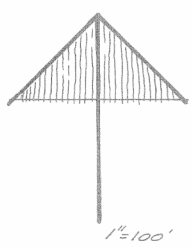
By: Gwen Carter
Deputy
DORIS SHROPSHIRE
County Clerk of Travis County,
Texas



TRAVIS ASSOCIATES
CONSULTING ENGINEERS, INC.
CIVIL — STRUCTURAL — MECHANICS — MATERIALS
1014-84

D L FORD ADDITION

82 18872



- LEGEND:
- IRON PIN FOUND
 - IRON PIN SET
 - MILTI NAIL SET
 - () RECORD CALL

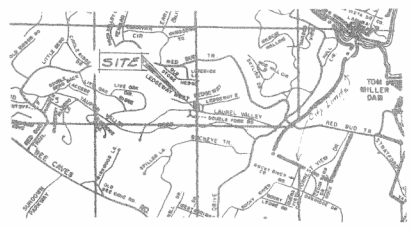
CONTOUR DATUM: USGS
CONTOUR INTERVAL: 20 FT.

TABLE OF ACREAGE:

LOT NO.	ACRES
1	1.36
2	1.12
3	1.80
4	1.76
TOTAL.....	6.04

CURVE DATA:

	1	2
I	36°36' 26"	33°16' 50"
R	150.93'	141.90'
T	49.24'	42.41'
A	96.43'	82.42'
C	94.80'	81.27'



LOCATION MAP

OWNER: D.L.FORD
704 LAUREL VALLEY RD.
WEST LAKE HILLS, TEXAS

ENGINEER/SURVEYOR: TRAVIS ASSOCIATES
CONSULTING ENGINEERS, INC
2130 GOODRICH
AUSTIN, TEXAS 78704
512-443-7231

SEPTIC TANK NOTE:

Septic Systems: Every lot in this subdivision is subject to the City of West Lake Hills' Sanitation Ordinance 108, as amended. No septic system or other private sewage facility may be constructed on any lot until the City of West Lake Hills issues a permit for its construction. No private sewage facility may be used until the facility has been approved and licensed by the City. Lot size requirements for residential and commercial private sewage facilities shall conform to the construction and development limitations in Sanitation Ordinance 108, as amended.

SITE CLEARANCE, SITE DISTURBANCE, OR IMPERVIOUS COVER:
Every lot in this subdivision is subject to the City of West Lake Hills' site clearance procedures. No site clearance, excavation, grading, or landfill shall commence unless a permit shall have first been issued for such work in accordance with the provisions of applicable ordinances. Impervious cover shall not exceed the maximum percentage permitted under City Ordinance

FLOOD HAZARD NOTE:
The Federal Insurance Administration maps for the City of West Lake Hills, Texas, indicate that a portion of the property shown hereon lies within a special flood hazard area as defined by said maps, dated July 1978, however the 100 yr flood plain can be contained within the drainage easement shown on this plat

STREETS, ROADS AND OTHER PUBLIC THOROUGHFARES SHOWN ON PLAT: The building of all streets roads and other public thoroughfares shown on this plat and any bridges or culverts necessary to be constructed or placed in such streets, roads or other public thoroughfares or in connection therewith, shall be the responsibility of the owner and/or developer of the tract of land covered by this plat in accordance with the plans and specifications prescribed by the City Council of West Lake Hills, Travis County, Texas, if said plat is within the City limits of the City of West Lake Hills, Texas. If said plat is within the extraterritorial jurisdiction of the City of West Lake Hills, Texas, all streets, roads, public thoroughfares and other required improvements shall be designed and built in accordance with the plans and specifications prescribed by the Commissioner's Court of Travis County, Texas, and neither the City of West Lake Hills, Texas nor the Court assumes any responsibility to build any of the streets, roads or other public thoroughfares shown on this plat or any bridges or culverts in connection therewith. Moreover, the acceptance by Travis County for maintenance of the streets and roads in this subdivision does not obligate the County to install street marking signs, as this is considered to be a part of the developer's construction; however, the erection of traffic control signs, such as speed limits, 'Stop' and 'Yield' signs, shall remain the responsibility of Travis County. All curb cuts, entrances and exits onto public streets or high-ways shall first be approved by the City of West Lake Hills Texas, and in addition, by Travis County

CERTIFICATION BY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 10:

The tract of land described on this plat is within the boundaries of Travis County Water Control and Improvement District (WCID) No. 10 and has water service available.

DATED: Aug 9, 1982
Clif Drummond, President of The Board WCID No. 10

CERTIFICATION BY THE CONSULTANT FOR PUBLIC WORKS:

I, the undersigned, Consultant for Public Works of the City of West Lake Hills, Texas, hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of the City for which my approval is required.

DATED: Aug 9, 1982
Howard L. Arno, Consultant for Public Works, City of West Lake Hills, Texas

STATE OF TEXAS
COUNTY OF TRAVIS

I, the undersigned, a Registered Public Surveyor in the State of Texas, hereby certify that this plat is true and correct and was prepared from actual survey of the property made under my supervision on the ground in July 1982

DATED: July 26 1982
Chase Baremore, Jr., Registered Public Surveyor #2127

State of Texas
County of Travis

WHEREAS, Davis L. Ford, owner of 6.04 acres of land out of the T.J. Chambers Survey #504, Abstract # 198, being also a portion of Site 'A' and all of Site 'L' in Block 'W' of Stonehedge Estates Subdivision, situated in Travis County, Texas as recorded in Book 8 at Page 35, Plat Records, Travis County, Texas as conveyed to me by deed recorded in Volume 3824 at Page 48, Deed Records, Travis County, Texas; said subdivision having been partially vacated by instrument of record in Volume 1883 at Page 833, Deed Records, Travis County, Texas; NOW THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That I, Davis L. Ford, the undersigned owner of the land shown on this plat, and designated herein as the 'D.L. Ford Addition' to the City of West Lake Hills, Travis County, Texas and whose name is subscribed hereto, hereby resubdivide in accordance with the provisions of V.A.C.S., Art. 974a, Sec. 5(c), subdivision (#2), said 6.04 acres of land to be known as the 'D.L. FORD ADDITION' and do hereby dedicate to the use of the public forever, all streets, alleys, parks, watercourses, drains, public easements, and public places thereon shown for the purposes and considerations therein expressed.

WITNESS MY HAND this 30th day of August, 1982.

Davis L. Ford
Davis L. Ford 704 Laurel Valley Dr, Austin, Texas 78746

STATE OF TEXAS
COUNTY OF TRAVIS

BEFORE ME, the undersigned authority, on this day personally appeared Davis L. Ford, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

VEN UNDER MY HAND AND SEAL OF OFFICE this 30th day of August, 1982

Alma Wagner
Notary Public in and for Travis Co. Texas

(Please print name) Alma Wagner
my commission expires: 5-2-84

RECOMMENDED FOR APPROVAL BY THE ZONING AND PLANNING COMMISSION OF THE CITY OF WEST LAKE HILLS:
This plat has been submitted to and considered by the Zoning and Planning Commission of the City of West Lake Hills, Texas, and is hereby recommended or approval by the City Council.
Dated this 15th day of SEPTEMBER, 1982.

By: M. Michael Sharlot
Chair person, M. Michael Sharlot

APPROVED AND AUTHORIZED for record by the City Council of the City of West Lake Hills, Texas.

DATED this 22nd day of SEPTEMBER, 1982.

Tom H. Taylor, Mayor, City of West Lake Hills, Texas

Attest: Bruce E. Brown
City Secretary, Bruce E. Brown

STATE OF TEXAS
COUNTY OF TRAVIS

I, Doris Shropshire, Clerk of the County Court of Travis County, Texas, hereby certify that the foregoing instrument with its Certification of Authentication was filed in my office at 1:30 o'clock P.M. this the 14th day of Oct, 1982, and duly recorded at 1:35 o'clock P.M. on the 14th day of Oct, 1982 in the Plat Records of Travis County, Texas in Book 82 at Pages 345 and 346.

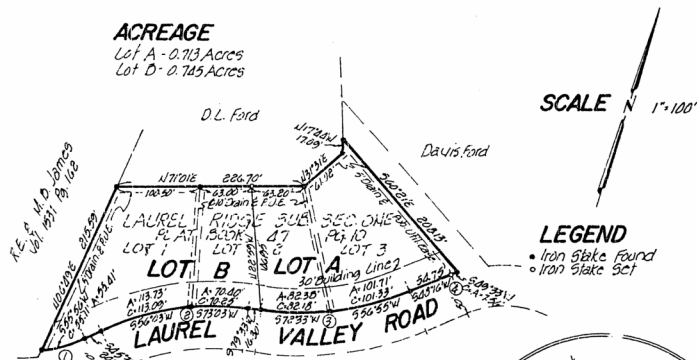
WITNESS MY HAND AND SEAL OF THE COURT OF TRAVIS COUNTY, TEXAS this 14th day of October, A.D. 1982

C.M. FERGUSON 2020/212	LOT 3 LEDGEWAY ADDITION BK. 80 PG. 262
pin file (supplemental) (attached)	
LEDGEWAY WEST.	
DETAIL 'A'	

DORIS SHROPSHIRE, CLERK OF THE COUNTY COURT, TRAVIS COUNTY, TEXAS

BY: D. Jones
DEPUTY L. JONES
FILED FOR RECORD
OCT 14 1982
DORIS SHROPSHIRE
Clerk County Court, Travis County, Texas
by D. Jones Deputy
L. JONES

ACREAGE
Lot A - 0.713 Acres
Lot D - 0.745 Acres



RESUBDIVISION OF LAUREL RIDGE SUBDIVISION SECTION ONE

LEGEND
• Iron Stake Found
• Iron Stake Set

STATE OF TEXAS }
COUNTY OF TRAVIS }
KNOW ALL MEN BY THESE PRESENTS I

THAT I, DAIN P. WHITWORTH, OWNER OF LOTS 1, 2, AND 3 OF LAUREL RIDGE SUBDIVISION SECTION ONE, A SUBDIVISION IN THE CITY OF WEST LAKE HILLS AS RECORDED IN PLAT BOOK 47, PAGE 10, PLAT RECORDS OF TRAVIS COUNTY, TEXAS, AS CONVEYED TO ME BY DEED RECORDED IN VOLUME 4333, PAGE 282, VOLUME 4333, PAGE 284, VOLUME 4333, PAGE 257, RESPECTIVELY OF THE DEED RECORDS OF TRAVIS COUNTY, TEXAS, DO HEREBY RESUBDIVIDE THE SAID TRACT IN ACCORDANCE WITH THE MAP AS SHOWN HEREON, SUBJECT TO ANY EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED TO BE KNOWN AS RESUBDIVISION OF LAUREL RIDGE SUBDIVISION SECTION ONE, AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF THE STREETS AND EASEMENTS AS SHOWN HEREON.

WITNESS MY HAND THIS THE 2nd DAY OF June, 1976, A.D.

Dain P. Whitworth
DAIN P. WHITWORTH

STATE OF TEXAS }
COUNTY OF TRAVIS }

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED DAIN P. WHITWORTH, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE 2nd DAY OF June, 1976, A.D.

James J. McArthur
NOTARY PUBLIC IN AND FOR TRAVIS COUNTY, TEXAS



ALL LOTS IN THIS SUBDIVISION ARE SUBJECT TO PROVISIONS OF THE CITY OF WEST LAKE HILLS ORDINANCE NO. 108, AMENDED JUNE 9, 1975, SECTION 6.6 WHICH STATES "SEPTIC SYSTEMS, NO SEPTIC TANK OR OTHER PRIVATE SEWAGE FACILITY MAY BE CONSTRUCTED ON ANY LOT UNTIL THE CITY OF WEST LAKE HILLS HAS APPROVED THE SYSTEM AND HAS ISSUED A PERMIT FOR ITS CONSTRUCTION."

SEPTIC TANK NOTE:

EACH HOUSE CONSTRUCTED IN THIS SUBDIVISION SHALL BE CONNECTED TO A SEPTIC TANK OF A DESIGN APPROVED BY THE AUSTIN-TRAVIS COUNTY HEALTH DEPARTMENT AND SHALL BE INSTALLED IN ACCORDANCE WITH THE REGULATIONS OF THE CITY OF WEST LAKE HILLS AND SHALL BE INSPECTED AND APPROVED BY SUCH UNIT.

IN APPROVING THIS PLAT BY THE CITY COUNCIL OF THE CITY OF WEST LAKE HILLS, TRAVIS COUNTY, TEXAS, IT IS UNDERSTOOD THAT THE BUILDING OF ALL STREETS, ROADS OR OTHER PUBLIC THOROUGHFARES OR ANY BRIDGES OR CULVERTS NECESSARY TO BE PLACED ON SUCH STREETS, ROADS, OR OTHER PUBLIC THOROUGHFARES SHALL BE THE RESPONSIBILITY OF THE OWNER AND/OR DEVELOPER OF THE TRACT OF LAND COVERED BY THIS PLAT IN ACCORDANCE WITH THE PLANS AND SPECIFICATIONS PRESCRIBED BY THE CITY OF WEST LAKE HILLS, TRAVIS COUNTY, TEXAS AND SAID CITY ASSUMES NO OBLIGATION TO BUILD ANY OF THE ROADS, STREETS, OR OTHER PUBLIC THOROUGHFARES OR ANY BRIDGES OR CULVERTS IN CONNECTION THEREWITH.

RECOMMENDED FOR APPROVAL

M. R. Steen-Gard
CHAIRMAN, ZONING AND PLANNING COMMISSION
CITY OF WEST LAKE HILLS
DATE June 2, 1976

APPROVED BY THE CITY COUNCIL OF WEST LAKE HILLS, TEXAS ON THE 16th DAY OF June, 1976, A.D.

SECRETARY Charles D. Hanson

MAYOR Frank S. S. S.

FILED FOR RECORD ON THE 17th DAY OF June, 1976, A.D.

STATE OF TEXAS }
COUNTY OF TRAVIS }

I, DORIS SHROPSHIRE, CLERK OF COUNTY COURT, WITHIN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING WITH ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE 17th DAY OF June, 1976, A.D. AT 9:50 O'CLOCK A. M. AND DULY RECORDED ON THE 17th DAY OF June, 1976, A.D. AT 10:00 O'CLOCK A. M. IN THE PLAT RECORDS OF TRAVIS COUNTY, TEXAS, IN PLAT BOOK 74, PAGE 95.

Doris Shropshire
DORIS SHROPSHIRE, CLERK COUNTY COURT, TRAVIS COUNTY, TEXAS
DEPUTY Mike Filgare



AS SURVEYED BY:
W. Harvey Smith
REGISTERED PUBLIC SURVEYOR NO. 720
MAY 28, 1976





EMERGENCY PREVENTION DIVISION

Travis County Emergency Services District No. 9 Headquarters 512-539-3400
1301 S. Capital of Texas Highway, Suite B-123 Facsimile 512-327-2780
West Lake Hills, TX 78746 P. O. Box 162170 Austin, TX 78716-2170
www.WestlakeFD.org

June 4th, 2026

Davin Fillpot
Architect / WHL Code Consultant
Davinfillpot@gmail.com

Re: Confirmation of Emergency Services Provider Availability – 704 Laurel Valley Road

Authority: Texas Health and Safety Code § 775.036 & 2015 International Fire Code

Dear Mr. Fillpot,

The site you requested information on at 704 Laurel Valley Road is protected by several emergency services providers. Travis County Emergency Services District No. 9 is the provider for medical response and fire suppression. West Lake Hills Police Department is the provider for law enforcement. Austin / Travis County Emergency Medical Services are the providers for advanced life support and medical transport.

The services of Travis County Emergency Service District No. 9 for medical response and fire suppression are available to 704 Laurel Valley Road.

Please Note: This letter does not constitute a site plan review or approval of the proposed replat for compliance with adopted codes and standards. Plan review comments and permit certificates are normally issued upon completion of such a review.

We look forward to working with you and your staff on the proposed project. If you have any questions or require any additional information, please do not hesitate to contact our office.

Sincerely,

District Chief Chris Gill
Fire Marshal
Emergency Prevention Division
Travis County Emergency Services Districts No. 9

Cc: FILE

June 02, 2026

Davin Fillpot
davinfillpot@gmail.com

Dear Mr. Fillpot:

The District is in receipt of your request for water service availability verification for the following property description:

1.21 ACR OF SITE A BLK W STONEHEDGE ESTATES BLK W

Travis County Appraisal District, Property ID 114937
704 Laurel Valley Rd West Lake Hills TX 78746

The District office at this time can confirm that the above referenced parcel is within District boundaries and is eligible for water service.

Additional Notes:

Prior to receiving water service approval from the Water District, you will be required to:

- Grant all necessary easements
- Submit plans for review and approval

In the case of inadequate water availability, the developer would be responsible for upgrading the District infrastructure based on measures identified by the District's engineer. All new homes must be protected by a fire suppression system approved by ESD 9. Plumbing inspections are required.

Sincerely,



Carla A. Orts
General Manager
Travis County WC&ID#10



June 8, 2026

Davin Fillpot
404 Red Bud Trail
West Lake Hills, TX 78746
davinfillpot@gmail.com

SUBJECT: Electric Service Availability to:

Owner: GANESH MUTHIAH FAMILY TRUST
Address: 704 LAUREL VALLEY RD West Lake Hills, TX 78746
TCAD: 0115150111 / 114937
Legal Description: 1.21 ACR OF SITE A BLK W STONEHEDGE ESTATES BLK W

To whom it may concern,

The above-described property is located within Austin Energy's (AE) electric service territory. This letter will confirm that AE can provide electric service. If you would like a copy of the GIS map of the property, please submit a request to AEGIServices@austinenergy.com.

This confirmation of availability of electric service is conditional upon the obligation of the customer to comply with the technical and regulatory requirements pertaining to the provision of electric service to the above-described property. Please refer to the AE Design Criteria Manual (www.austinenergy.com/go/designmanual).

Austin Energy Distribution Design Group will prepare the design of service for the facility. AE now accepts electric service requests for all projects in the AE electric service territory through an online submission request. When you are ready to proceed with the design, you will need to submit an online request through the Austin Build + Connect portal. To do so, go to: <https://abc.austintexas.gov/index> and sign in if you have an existing account or click on register a new account.

Sincerely,

Diane Hinojosa



Diane Hinojosa
Infrastructure Services
Austin Energy
512-505-3799
diane.hinojosa@austinenergy.com





City of West Lake Hills
City Council

AGENDA REPORT

Meeting Date:	August 12, 2026	Item Number:	5
Department:	Administration		
Prepared By:	Vonda Ragsdale	Cost / Budget:	See Attached
	FY2026-27 Proposed		
Exhibits:	Budget	Source of Funds:	

Subject

Discuss and consider action on the Fiscal Year 2026-2027 proposed budget.

Recommendation

Discussion and review.

Discussion

See attached Proposed Budget for FY2026-27 and department presentations for discussion.



City of West Lake Hills

Fiscal Year 2026-2027

James Vaughan, Mayor

PROPOSED BUDGET - AUGUST 12, 2026

PROPOSED TAX RATE

FY 2026-2027 PROPOSED PROPERTY TAX RATE FOR CITY OF WEST LAKE HILLS

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property (\$61,174,916) added to the tax roll this year is \$106,992.

Property Tax Rate Comparison	FY 2025-26	FY 2026-27
Adopted/Proposed Tax Rate	\$0.176783/100	\$0.174896/100
No New Revenue Tax Rate	\$0.176783/100	\$0.174896/100
Maintenance and Operations Rate	\$0.119084/100	\$0.120034/100
Debt Rate	\$0.057699/100	\$0.054862/100
Voter Approval Rate	\$0.180245/100	\$0.177766/100
Voter Approval Rate w/Unused Increment Rate	\$0.182399/100	\$0.183091/100
De Minimis Rate	\$0.190827/100	\$0.187570/100

City of West Lake Hills City Council Recorded Roll Call Vote:

	Vote	FOR	AGAINST	ABSENT
Mayor James Vaughan		(Mayor does not vote unless required to break a tie.)		
		☐	☐	☐
Council Members:				
Place 1 Dana Harmon		☐	☐	☐
Place 2 Margaret Moore		☐	☐	☐
Place 3 Beth South		☐	☐	☐
Place 4 Julia Webber		☐	☐	☐
Place 5 Gordon Bowman, Mayor Pro Tem		☐	☐	☐

CITY OF WEST LAKE HILLS
PROPOSED BUDGET SUMMARY TOTALS - ALL GENERAL FUNDS
FY 2026-2027

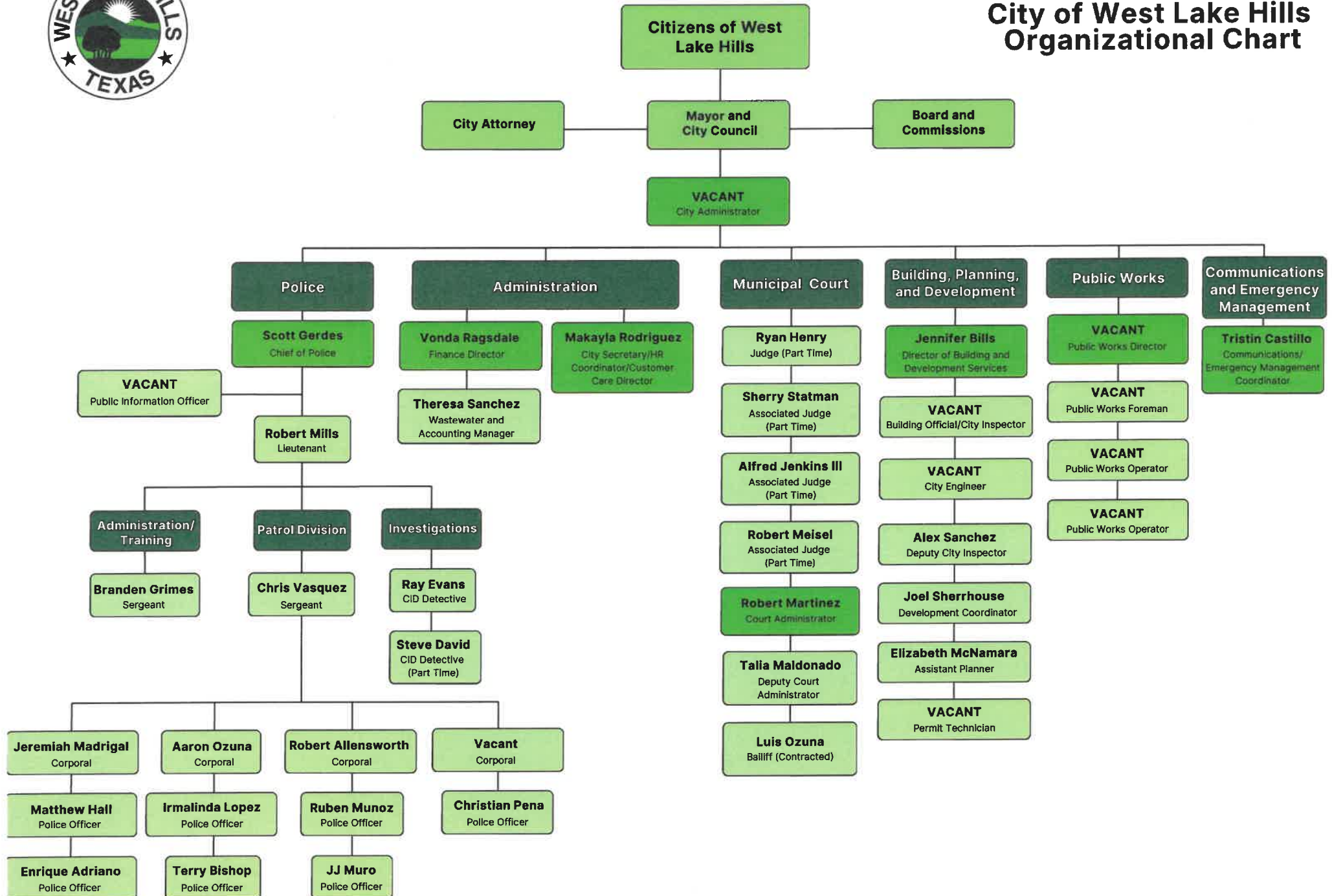
AS OF 8/05/2026

	GENERAL FUNDS					
	01 GENERAL FUND	04 2021 STREET MAINT. FUND	06 COURT SPECIAL REVENUE FUND	07 PD SPECIAL REVENUE FUND	08 STAN GRAHAM MEMORIAL TREE FUND	TOTAL GENERAL FUNDS
						
REVENUE SOURCE						
TAXES	\$ 7,168,000	\$ 1,500,000				\$ 8,668,000
PERMITS	352,000					352,000
FEES	540,000					540,000
FINES & WARRANTS	170,500		31,675			202,175
INTEREST & MISC REVENUE	701,000			1,500	12,000	714,500
TOTAL REVENUE	\$ 8,931,500	\$ 1,500,000	\$ 31,675	\$ 1,500	\$ 12,000	\$ 10,476,675
DEPARTMENTAL EXPENSE						
ADMINISTRATION	\$ 1,256,164					\$ 1,256,164
POLICE	3,459,715			1,500		3,461,215
PLANNING & DEVELOPMENT	1,449,125					1,449,125
PUBLIC WORKS	1,579,311					1,579,311
COMMUNICATIONS/EMERGENCY MGMT	253,171					
MUNICIPAL COURT	397,890		11,200			409,090
FACILITIES MAINTENANCE & OPERATIONS	299,900					299,900
CAPITAL OUTLAY - GF	183,500	1,699,490	12,000			1,894,990
TREE FUND					33,000	33,000
TOTAL EXPENSE	\$ 8,878,776	\$ 1,699,490	\$ 23,200	\$ 1,500	\$ 33,000	\$ 10,382,795
BUDGET SURPLUS/ (SHORTFALL)	\$ 52,724	\$ (199,490)	\$ 8,475	\$ -	\$ (21,000)	\$ 93,880

	GENERAL FUND	2021 STREET MAINT. FUND	COURT SPECIAL REVENUE FUND	PD SPECIAL REVENUE FUND	STAN GRAHAM MEMORIAL TREE FUND	TOTAL GENERAL FUNDS
Audited Ending Fund Balances - 9/30/23	\$ 9,562,230	\$ 1,236,840	\$ 184,787	\$ 41,335	\$ 275,248	\$ 11,300,440
Audited Ending Fund Balances - 9/30/24	\$ 11,617,717	\$ 2,168,809	\$ 200,228	\$ 41,501	\$ 420,388	\$ 14,448,643
Audited Ending Fund Balances - 9/30/25	\$ 10,827,396	\$ 2,207,704	\$ 63,521	\$ 41,486	\$ 312,672	\$ 13,452,779
GF Proj Yr End Budget Balances - 9/30/26	\$ 11,519,828	\$ 2,102,974	\$ 87,196	\$ 41,303	\$ 293,172	\$ 14,044,473
GF Proposed Budget Balances - 9/30/27	\$ 11,572,552	\$ 1,903,484	\$ 95,671	\$ 41,303	\$ 272,172	\$ 13,885,182
Less: Stabilization Cash Reserve	\$ (3,451,027)					
Less: Legal Counsel Cash Reserve	\$ (300,000)					
Less: Emergency Recovery Reserve	\$ (2,500,000)					
Less: Emergency Preparedness Reserve	\$ (750,000)					
Unrestricted General Fund Balance	<u>\$ 4,571,525</u>					

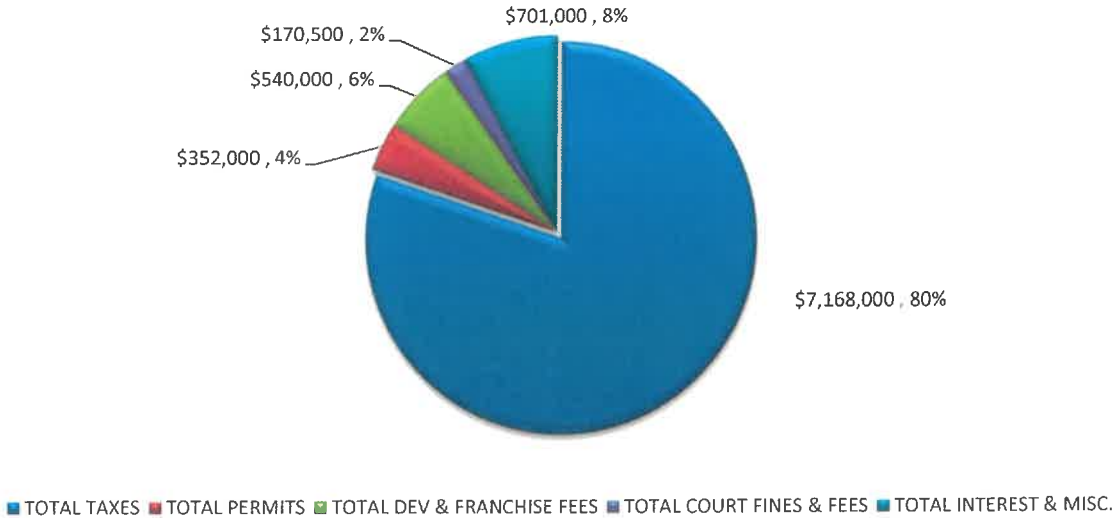


City of West Lake Hills Organizational Chart

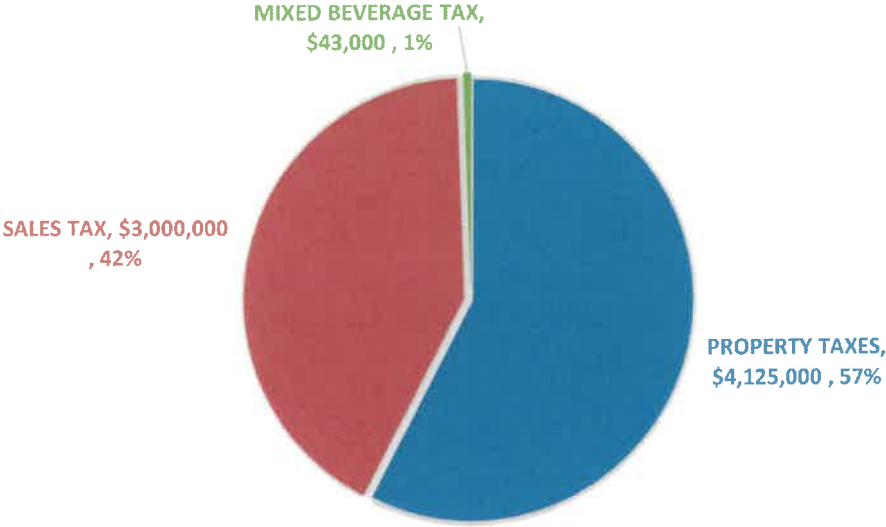


GENERAL FUND M&O REVENUE FY2026-27

Total GF Revenue by Category - FY 2026-27 Budget

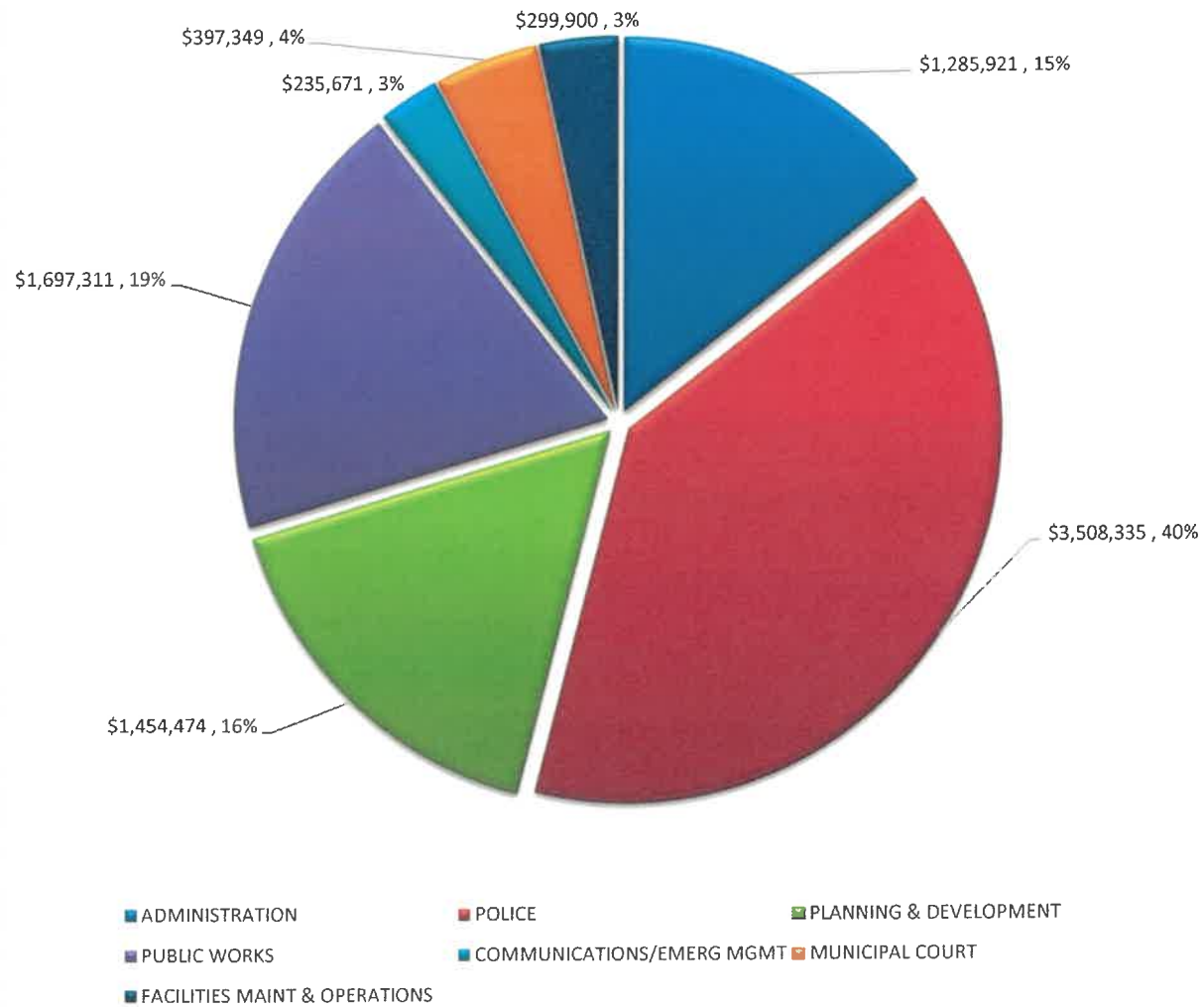


TAX REVENUE - FY 2026-27 BUDGET

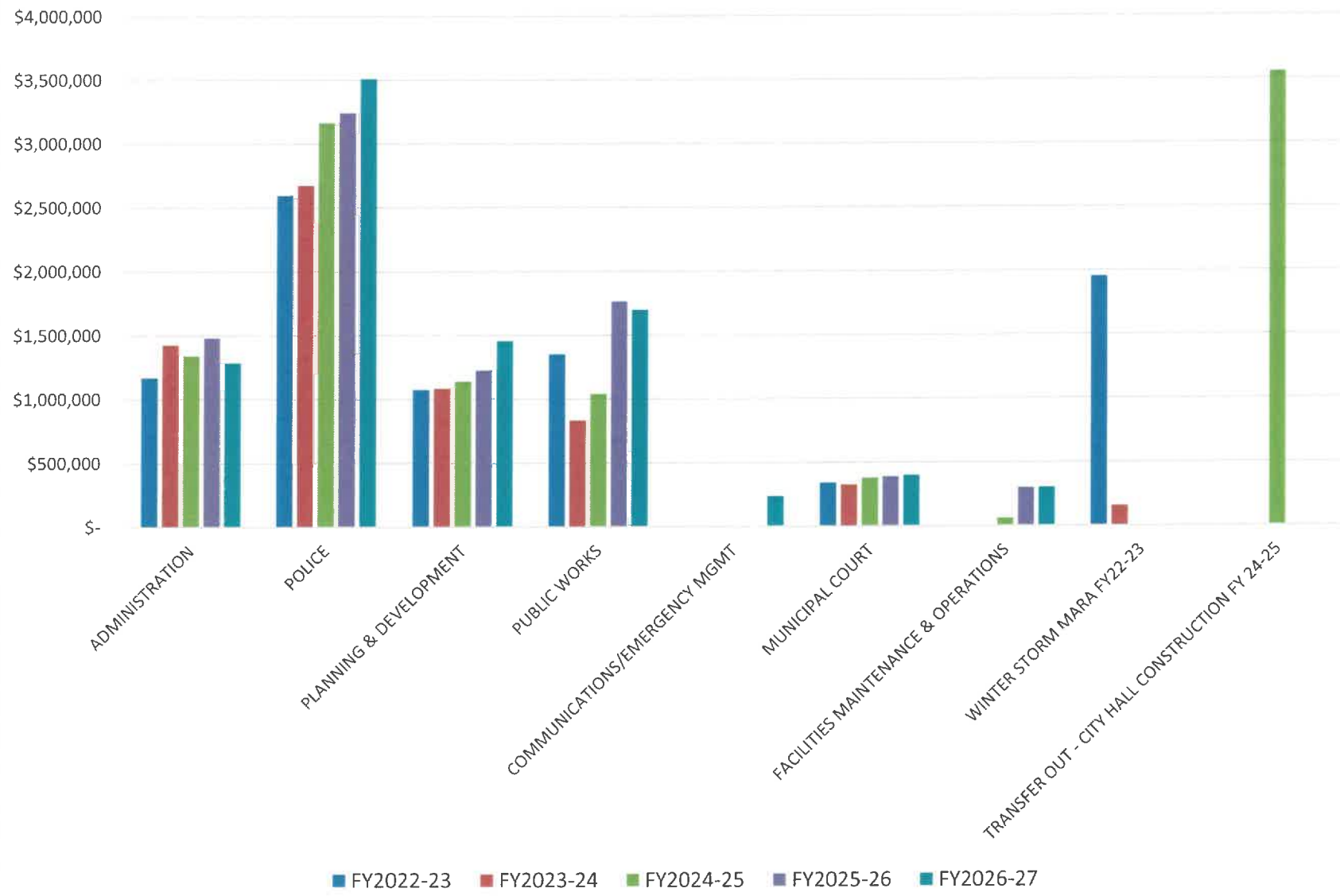


GENERAL FUND M&O EXPENSES FY2026-27

GF Department Expense - FY 2026-27



5-YEAR EXPENSES BY DEPARTMENT



CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
TAXES								
01-40100 PROPERTY TAXES	3,235,995	3,833,969	3,903,188	4,120,000	4,122,760	4,125,000	4,125,000	
01-40200 SALES TAX	2,700,666	2,720,127	2,860,285	2,820,000	2,356,365	3,000,000	3,000,000	
01-40250 MIXED BEVERAGE TAX	45,940	43,094	41,472	43,000	29,903	40,000	43,000	
TOTAL TAXES	5,982,602	6,597,190	6,804,945	6,983,000	6,509,029	7,165,000	7,168,000	
PERMITS								
01-41000 BUILDING PERMITS	344,291	330,662	413,356	400,000	250,399	350,000	350,000	
01-41010 TECHNOLOGY FEE - PLANNING	2,783	2,465	1,480	2,000	1,335	2,000	2,000	
TOTAL PERMITS	347,073	333,127	414,836	402,000	251,734	352,000	352,000	
FEES								
01-42000 SUBDIVISION PLATS	0	0	4,454	0	621	621	0	
01-42010 STREET MAINT FEES	7,263	0	424	0	689	689	500	
01-42020 ZONING FEES	47,255	48,075	47,946	45,000	30,700	40,000	45,000	
01-42025 INSPECTION FEES	54,010	37,090	51,745	45,000	41,265	45,000	45,000	
01-42030 PLANNING ADMINISTRATIVE FEES	12,437	13,205	19,919	15,000	10,394	15,000	15,000	
01-42040 TELECOM FRANCHISE/ROW FEES	51,255	42,116	34,186	30,000	31,586	35,000	28,500	
01-42043 NATURAL GAS FRANCHISE FEES	52,262	41,576	52,442	45,000	23,034	45,000	45,000	
01-42045 ELECTRIC FRANCHISE FEES	275,005	318,427	317,689	325,000	162,291	325,000	325,000	
01-42050 CABLE FRANCHISE FEES	48,447	45,045	41,131	40,000	27,780	37,000	36,000	
TOTAL FEES	547,935	545,534	569,937	545,000	328,359	543,310	540,000	
FINES & WARRANTS								
01-44000 FINES	166,746	129,128	152,800	140,000	156,060	160,000	160,000	
01-44100 WARRANT FEES	650	1,850	700	2,000	1,100	2,000	2,000	
01-44150 COURT ADMINISTRATIVE FEES	16,817	6,510	5,741	6,500	7,941	8,500	8,500	
TOTAL FINES & WARRANTS	184,213	137,488	159,241	148,500	165,101	170,500	170,500	
INTEREST & MISC.								
01-45000 INTEREST INCOME	565,851	789,070	752,049	675,000	394,868	595,000	570,000	
01-45005 PROPERTY TAX P & I	26,882	34,759	24,984	25,000	16,636	25,000	25,000	
01-45007 LEASES	77,900	79,662	81,466	83,500	79,567	83,500	86,000	
01-45008 LEASE-PARKING LOT	4,524	5,700	0	0	0	0	0	
01-45010 MISCELLANEOUS INCOME	17,365	14,872	445,588	15,000	19,351	23,000	20,000	
01-45012 POLICE GRANT REVENUE	50,598	0	0	0	0	0	0	
01-45016 FEMA REIMBURSEMENT	0	0	0	121,290	121,290	121,290	0	
01-45018 CLRF GRANT (ARPA)	82,730	0	551,859	0	0	0	0	
01-45019 OPIOID SETTLEMENT	5,354	2,422	5,082	0	2,980	2,980	0	
01-45040 SALE OF ASSETS	27,949	20,638	70,711	0	12,871	12,871	0	
TOTAL INTEREST & MISC.	859,152	947,123	1,931,740	919,790	647,562	863,641	701,000	
TOTAL REVENUES	7,920,975	8,560,462	9,880,698	8,998,290	7,901,785	9,094,451	8,931,500	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
ADMINISTRATION

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----) (----- 2026-2027 -----)				
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
MAINTENANCE								
01-60050 BUILDING MAINTENANCE	21,472	4,435	19,703	0	0	0	0	
01-60055 COMP MAINT/SOFTWARE/ACCESSORIE	30,867	20,913	25,900	60,350	18,056	30,000	35,000	
TOTAL MAINTENANCE	52,339	25,349	45,602	60,350	18,056	30,000	35,000	
REPAIRS								
01-60140 EQUIPMENT CONTRACTS	1,392	1,112	1,062	0	0	0	0	
01-60190 JANITORIAL	5,857	7,513	4,157	0	3,328	0	0	
TOTAL REPAIRS	7,249	8,625	5,219	0	3,328	0	0	
CONTRACT SERVICES								
01-60200 OUTSIDE LEGAL COUNSEL	21,841	0	0	0	0	0	0	
01-60205 CONSULTANT FEES	53,489	35,513	42,786	104,500	37,030	75,000	75,000	
01-60206 CITY HALL/911 PROJECT MANAGER	26,136	0	0	0	0	0	0	
01-60210 CITY ATTORNEY FEES	84,862	33,723	50,999	75,000	50,284	75,000	75,000	
01-60210 CITY ATTORNEY - LITIGATION	59,183	292,366	11,709	20,000	6,999	20,000	20,000	
01-60212 CODIFICATION	2,225	11,102	4,271	15,000	1,645	15,000	15,000	
01-60214 TAX COLLECTION EXPENSE	5,612	6,040	6,192	6,650	6,513	6,513	6,800	
01-60215 APPRAISAL DISTRICT EXPENSE	19,876	29,756	30,035	33,500	24,835	33,500	33,500	
01-60216 AUDITING SERVICES	24,720	27,180	29,450	31,000	30,770	31,000	32,000	
01-60217 ART COMMITTEE EXPENSES	0	0	0	0	0	0	1,000	
01-60219 CITY COUNCIL EXPENSES	0	1,671	1,672	3,000	4,990	5,500	3,000	
01-60220 TRAINING	15,684	7,404	13,439	18,000	8,394	15,000	18,000	
01-60221 MEMBERSHIPS/SUBSCRIPTIONS	4,005	12,408	12,341	13,000	13,025	13,025	9,000	
01-60222 IT - MANAGED SERVICE PROVIDER	0	0	0	9,650	8,630	9,650	9,650	
01-60230 OFFICE SUPPLIES	1,366	2,254	5,310	3,000	1,069	3,000	3,000	
01-60235 ELECTION EXPENSES	9,424	0	10,913	15,000	24,560	24,560	17,000	
01-60250 POSTAGE	975	1,498	1,239	2,000	1,892	2,000	2,000	
01-60260 EMPLOYMENT ADS/RECRUITMENT	0	0	0	250	3,750	3,750	1,000	
01-60270 PRINTING/PUBLICATIONS	9,049	5,813	12,926	16,860	15,938	16,860	600	
01-60280 PUBLIC NOTICES	5,561	3,736	2,687	10,000	1,106	4,000	4,000	
01-60290 RECORDS STORAGE & MAINTENANCE	1,084	699	867	1,450	743	1,450	1,500	
TOTAL CONTRACT SERVICES	345,090	471,163	236,836	377,860	242,173	354,808	327,050	
PAYROLL								
01-60330 SALARIES	484,597	581,157	617,365	654,500	624,097	700,000	586,676	
01-60340 PAYROLL TAX	34,296	42,263	47,383	52,400	43,968	53,620	46,470	
01-60341 RETIREMENT	78,518	109,599	125,373	131,767	122,250	133,070	113,838	
01-60342 LONGEVITY	895	3,055	4,085	5,085	3,750	4,925	2,140	
01-60343 VEHICLE/PHONE ALLOWANCE	10,340	23,385	23,400	23,400	17,200	21,400	17,040	
01-60344 MEDICAL/DENTAL/VISION/LIFE INS	76,815	81,447	119,026	140,000	102,058	140,000	115,000	
01-60346 WORKERS COMP INSURANCE	670	652	877	950	1,320	950	950	
TOTAL PAYROLL	686,132	841,557	937,508	1,008,102	914,643	1,053,965	882,114	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
ADMINISTRATION

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----) (----- 2026-2027 -----)				
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
UTILITIES & SUNDRY								
01-60430 PUBLIC INFORMATION SERVICES	2,604	2,604	6,421	10,702	9,561	10,702	0	
01-60440 SUNDRY	1,572	1,323	2,800	2,000	930	2,000	2,000	
01-60450 TELECOM/CELL/WIFI	4,207	2,968	3,297	1,000	(837)	1,000	1,000	
01-60465 GENERAL INSURANCE	3,064	2,842	3,455	3,500	1,489	3,500	3,500	
01-60477 TEAM DEVELOPMENT	5,043	3,454	8,557	5,000	3,325	5,000	5,000	
01-60485 UNIFORMS	810	379	466	500	139	500	500	
01-60490 UTILITIES	11,824	13,730	13,079	0	529	529	0	
TOTAL UTILITIES & SUNDRY	29,123	27,300	38,076	22,702	15,137	23,231	12,000	
CAPITAL OUTLAY								
01-60550 COMPUTERS/FURNITURE/EQUIP	50,361	54,213	76,769	10,000	8,102	10,000	10,000	
01-60553 CO-INFRASTRUCTURE RESERVE	0	0	0	10,000	0	10,000	0	
TOTAL CAPITAL OUTLAY	50,361	54,213	76,769	20,000	8,102	20,000	10,000	
TRANSFERS								
01-60900 TRANSFER OUT	0	0	3,551,859	0	0	0	0	
TOTAL TRANSFERS	0	0	3,551,859	0	0	0	0	
TOTAL ADMINISTRATION	1,170,294	1,428,206	4,891,870	1,489,014	1,201,438	1,482,004	1,266,164	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
POLICE DEPARTMENT

				(----- 2025-2026 -----) (----- 2026-2027 -----)				
EXPENDITURES	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
MAINTENANCE								
01-61050 BUILDING MAINTENANCE	5,848	12,928	12,926	0	0	0	0	
01-61055 COMP MAINT/SOFTWARE/ACCESSORIE	81,284	89,408	89,665	48,500	52,830	55,000	55,000	
01-61060 VEHICLE M & O	30,539	23,801	52,565	30,000	16,898	30,000	36,000	
01-61061 FUEL	30,273	27,691	27,135	30,000	26,391	35,000	35,000	
01-61080 RADAR REP/CALIBRATION	400	328	558	1,000	0	1,000	1,000	
TOTAL MAINTENANCE	148,344	154,156	182,850	109,500	96,119	121,000	127,000	
REPAIRS								
01-61150 EQUIPMENT CONTRACTS/REPAIRS	27,169	18,919	17,745	15,000	8,823	15,000	15,000	
01-61190 JANITORIAL	8,141	9,979	5,122	0	0	0	0	
TOTAL REPAIRS	35,310	28,898	22,867	15,000	8,823	15,000	15,000	
CONTRACT SERVICES								
01-61200 CITY ATTORNEY FEES	660	60	0	2,500	0	2,500	2,500	
01-61210 MEDICAL EXAMINATIONS	913	1,449	691	3,000	192	3,000	3,000	
01-61211 PSYCHOLOGICAL EXAMINATIONS	3,550	4,750	2,250	4,000	0	4,000	4,000	
01-61213 PSYCHOLOGICAL COUNSELING	200	2,890	2,200	2,500	200	2,500	2,500	
01-61215 OPIOID SETTLEMENT EXPENSES	0	0	3,960	0	(1,980)	0	2,000	
01-61221 MEMBERSHIPS/SUBSCRIPTIONS	4,509	8,732	1,969	9,000	1,832	9,000	9,000	
01-61222 IT-MANAGED SERVICE PROVIDER	0	0	0	36,500	42,276	50,000	50,000	
01-61226 BODY CAMERA CONTRACT	0	0	0	16,248	16,037	16,248	16,248	
01-61227 TASER CONTRACT	0	0	0	12,950	12,949	12,950	12,950	
01-61230 OFFICE SUPPLIES	4,938	4,273	7,673	5,000	3,900	5,000	5,000	
01-61240 POLICE SUPPLIES	22,691	24,489	26,282	22,000	12,363	22,000	22,000	
01-61250 POSTAGE	269	94	335	500	26	500	500	
01-61256 DISPATCH/CTECC	140,799	161,919	186,207	194,611	194,611	194,611	213,488	
01-61260 EMPLOYMENT ADS/RECRUITING	3,590	0	553	2,000	0	0	1,000	
01-61290 RECORDS STORAGE & MAINTENANCE	621	185	212	200	154	200	200	
TOTAL CONTRACT SERVICES	182,739	208,840	232,332	311,009	282,560	322,509	344,386	
PAYROLL								
01-61330 SALARIES	1,282,459	1,296,633	1,402,515	1,708,235	1,306,041	1,630,000	1,775,965	
01-61335 CERTIFICATION PAY	15,008	32,642	34,983	50,000	29,990	37,500	67,880	
01-61336 BI-LINGUAL INCENTIVE	0	0	400	2,400	950	1,200	2,400	
01-61340 PAYROLL TAXES	93,602	104,525	117,324	140,350	104,620	125,000	145,500	
01-61341 RETIREMENT	231,362	255,034	293,308	350,785	265,698	335,000	354,000	
01-61342 LONGEVITY	7,585	7,480	8,740	10,510	8,075	10,510	12,050	
01-61343 VEHICLE/PHONE ALLOWANCE	7,920	53,125	52,020	60,000	43,870	56,000	68,520	
01-61344 MEDICAL/DENTAL/VISION/LIFE INS	180,091	188,661	281,584	400,000	255,953	350,000	370,000	
01-61346 WORKERS COMP INSURANCE	33,115	34,096	35,740	35,740	37,514	37,514	37,514	
TOTAL PAYROLL	1,851,142	1,972,196	2,226,614	2,758,020	2,052,712	2,582,724	2,833,829	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
POLICE DEPARTMENT

				(----- 2025-2026 -----)		(----- 2026-2027 -----)			
	2022-2023	2023-2024	2024-2025	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED	
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET	
							PB	SELECTED	
UTILITIES & SUNDRY									
01-61430 PUBLIC INFORMATION SERVICES	0	0	7,834	7,900	7,630	7,900	0		
01-61450 TELECOM/CELL/WIFI	26,682	24,800	27,165	14,500	9,524	14,500	14,500		
01-61465 GENERAL INSURANCE	25,487	30,020	37,670	44,000	34,856	35,000	40,000		
01-61470 TRAINING	22,197	27,529	21,440	37,500	12,427	37,500	37,500		
01-61475 COMMUNITY RELATIONS/NNO	5,322	5,788	5,788	4,000	3,019	4,000	7,000		
01-61477 TEAM DEVELOPMENT	2,692	3,078	3,631	6,000	3,021	6,000	6,000		
01-61480 UNIFORM ALLOWANCE	16,392	14,661	15,080	18,000	14,454	18,000	18,000		
01-61485 FIRING RANGE/AMMUNITION/GUNS	10,021	7,866	5,727	8,500	15,056	16,000	16,500		
01-61490 UTILITIES	16,136	19,292	18,512	0	799	800	0		
TOTAL UTILITIES & SUNDRY	124,930	133,034	142,846	140,400	100,786	139,700	139,500		
CAPITAL OUTLAY									
01-61550 COMPUTERS/FURNITURE/EQUIP	25,566	29,110	11,674	12,000	7,165	12,000	16,000		
01-61551 DIGITAL VIDEO SYST FOR CARS	3,583	15,823	9,703	0	0	0	0		
01-61553 PATROL VEHICLES	148,180	81,048	227,606	0	12,548	12,548	0		
01-61554 RADIOS	0	41,381	34,512	14,000	0	14,000	28,500		
01-61555 VESTS	5,524	3,565	6,370	4,500	1,095	4,500	4,500		
01-61556 RADAR EQUIPMENT	6,769	3,215	6,384	0	0	0	0		
01-61558 CAPITAL OUTLAY-TASERS	7,458	0	12,949	0	0	0	0		
01-61559 CO - PD GRANT EXPENSE	47,958	0	0	0	0	0	0		
01-61560 CAPITAL OUTLAY-BODY CAMERAS	8,138	4,217	15,164	0	0	0	0		
01-61561 CO - FLOCK CAMERAS	0	0	32,850	0	0	0	0		
01-61562 CO - RADAR SPEED TRAILER	0	0	0	20,000	16,465	20,000	0		
TOTAL CAPITAL OUTLAY	253,175	178,359	357,212	50,500	37,274	63,048	49,000		
TRANSFERS									
TOTAL POLICE DEPARTMENT	2,595,640	2,675,483	3,164,721	3,384,429	2,578,275	3,243,981	3,508,715		

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
PLANNING & DEVELOPMENT

				(----- 2025-2026 -----)		(----- 2026-2027 -----)			
EXPENDITURES	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED	
MAINTENANCE									
01-63055 COMP MAINT/SOFTWARE/ACCESSORIE	32,835	32,615	31,030	55,000	18,895	36,000	36,000		
01-63060 VEHICLE M & O	912	2,156	5,734	4,200	1,806	4,200	4,200		
01-63061 FUEL	1,349	1,293	1,583	1,500	547	1,500	1,500		
TOTAL MAINTENANCE	35,096	36,064	38,347	60,700	21,248	41,700	41,700		
REPAIRS									
01-63140 EQUIPMENT CONTRACTS	812	890	1,062	0	0	0	0		
01-63157 CODE COMPLIANCE EXPENSE	161	34	0	500	0	500	500		
TOTAL REPAIRS	973	924	1,062	500	0	500	500		
CONTRACT SERVICES									
01-63200 OUTSIDE LEGAL COUNSEL	0	1,000	0	0	0	0	0		
01-63205 CONSULTANT FEES	319,773	56,775	92,625	59,000	68,191	95,000	62,000		
01-63206 DRAINAGE MANUAL	0	0	0	50,000	48,647	50,000	0		
01-63207 CITY ENGINEER	0	327,666	265,467	275,000	187,460	275,000	137,500		
01-63210 CITY ATTORNEY FEES	26,765	12,961	21,728	25,000	10,441	15,000	25,000		
01-63220 TRAINING	2,876	2,026	3,513	7,500	2,324	7,500	10,000		
01-63222 IT-MANAGED SERVICE PROVIDER	0	0	0	9,650	8,113	9,650	10,000		
01-63230 OFFICE SUPPLIES	1,317	957	536	1,500	1,654	1,500	1,500		
01-63240 MEMBERSHIPS/PROFESSIONAL FEES	1,997	2,290	2,648	4,000	1,612	4,000	4,000		
01-63245 INSP/PLAN REVIEWS-3RD PARTY	68,144	51,098	47,957	60,000	60,543	60,000	60,000		
01-63250 POSTAGE	2,373	1,807	1,484	2,000	0	2,000	2,000		
01-63266 CREDIT CARD FEES	15,314	13,607	30,434	17,000	20,305	30,000	30,000		
01-63270 PRINTING	1,517	1,001	701	1,000	338	1,000	1,000		
01-63280 PUBLIC NOTICES/ADVERTISING	0	276	342	1,000	725	1,500	1,500		
01-63290 RECORDS STORAGE & MAINTENANCE	840	1,030	1,002	1,100	858	1,100	1,300		
TOTAL CONTRACT SERVICES	440,916	472,495	468,437	513,750	411,209	553,250	345,800		
PAYROLL									
01-63330 SALARIES	348,766	378,736	391,310	478,246	323,712	420,000	711,460		
01-63336 BI-LINGUAL INCENTIVE	1,200	1,200	1,200	1,200	950	1,200	1,200		
01-63340 PAYROLL TAX	26,302	29,315	31,601	38,400	25,536	31,500	56,948		
01-63341 RETIREMENT	57,032	71,189	79,583	96,573	64,066	80,000	139,507		
01-63342 LONGEVITY	1,960	475	415	705	510	705	1,490		
01-63343 VEHICLE/PHONE ALLOWANCE	4,130	17,290	16,484	20,400	13,230	17,000	28,320		
01-63344 MEDICAL/DENTAL/VISION/LIFE INS	50,218	61,336	77,731	113,000	43,923	53,500	112,650		
01-63346 WORKERS COMP INSURANCE	1,135	1,177	902	1,200	1,111	1,200	1,550		
01-63350 CONTRACT/TEMPORARY SUPPORT	86,225	3,712	0	0	0	0	0		
TOTAL PAYROLL	576,969	564,431	599,227	749,724	473,037	605,105	1,053,125		

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
PLANNING & DEVELOPMENT

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----) (----- 2026-2027 -----)				
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
UTILITIES & SUNDRY								
01-63430 PUBLIC INFORMATION SERVICES	0	0	14,966	15,000	11,724	12,000	0	
01-63440 SUNDRY	255	44	0	500	276	500	500	
01-63450 TELECOM/CELL/WIFI	4,056	3,761	4,301	3,000	763	3,000	3,000	
01-63465 GENERAL INSURANCE	2,231	2,259	2,608	2,700	2,366	2,366	2,700	
01-63480 RECORDING FEES	500	536	1,005	500	0	500	500	
01-63485 UNIFORMS	624	1,264	538	1,300	508	1,300	1,300	
TOTAL UTILITIES & SUNDRY	7,666	7,864	23,418	23,000	15,637	19,666	8,000	
CAPITAL OUTLAY								
01-63540 COMPUTERS/FURNITURE/EQUIP	13,149	2,063	7,095	5,500	0	5,500	3,000	
TOTAL CAPITAL OUTLAY	13,149	2,063	7,095	5,500	0	5,500	3,000	
TRANSFERS								
TOTAL PLANNING & DEVELOPMENT	1,074,769	1,083,840	1,137,587	1,353,174	921,131	1,225,721	1,452,125	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
PUBLIC WORKS

				(----- 2025-2026 -----) (----- 2026-2027 -----)				
	2022-2023	2023-2024	2024-2025	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
							PB	SELECTED
MAINTENANCE								
01-64055 COMPUTER MAINT/SOFTWARE/ACCESS	0	0	2,839	5,000	965	2,000	5,000	
01-64060 VEHICLE MAINT & OPERATIONS	0	0	40	500	22	500	5,000	
01-64061 FUEL	0	0	0	4,000	236	1,000	1,500	
TOTAL MAINTENANCE	0	0	2,879	9,500	1,223	3,500	11,500	
REPAIRS								
01-64151 DRAINAGE REPAIRS & MAINT	53,693	110,323	115,319	150,000	67,286	110,000	81,750	
01-64155 ROW MAINTENANCE	98,253	150,361	147,436	150,000	97,338	150,000	81,750	
01-64156 ROW CANOPY & RAVINE CLEARANCE	0	690	15,695	125,000	0	125,000	125,000	
01-64160 FIRE SAFETY/BRUSH PICKUP	1,952,913	155,543	6,803	211,700	2,294	5,000	0	
01-64165 SIGN MAINTENANCE	397	3,909	4,516	10,000	2,487	10,000	10,000	
01-64170 STREET LIGHTING	194	208	206	250	169	250	250	
01-64175 STREET REPAIRS	7,982	5,852	2,510	20,000	1,928	20,000	20,000	
TOTAL REPAIRS	2,113,432	426,886	292,484	666,950	171,502	420,250	318,750	
CONTRACT SERVICES								
01-64205 CONSULTANT FEES	9,373	2,513	0	0	0	0	0	
01-64217 SOLID WASTE SERVICES-TDS	517,305	543,636	567,493	592,500	391,733	592,500	614,500	
01-64218 BRUSH PICKUP-TDS	0	0	0	20,000	0	20,000	20,000	
01-64220 TRAINING	0	0	290	4,000	0	4,000	4,000	
01-64221 MEMBERSHIPS/SUBSCRIPTIONS	0	0	0	0	241	0	300	
01-64222 IT-MANAGED SERVICE PROVIDER	0	0	0	2,000	1,726	2,000	5,000	
01-64230 OFFICE SUPPLIES	0	0	57	1,000	858	1,000	1,650	
TOTAL CONTRACT SERVICES	526,678	546,149	567,840	619,500	394,558	619,500	645,450	
PAYROLL								
01-64330 SALARIES	0	0	57,456	105,080	48,518	80,000	379,776	
01-64340 PAYROLL TAX	0	0	4,642	8,400	3,716	6,150	30,125	
01-64341 RETIREMENT	0	0	11,352	21,038	9,484	15,000	73,800	
01-64343 VEHICLE/PHONE ALLOWANCE	0	0	3,220	3,960	1,320	2,145	12,960	
01-64344 MEDICAL/DENTAL/VISION/LIFE INS	0	0	7,776	17,950	10,565	16,200	100,000	
01-64346 WORKERS COMP INSURANCE	0	0	0	350	365	365	1,500	
TOTAL PAYROLL	0	0	84,446	156,778	73,968	119,860	598,161	
UTILITIES & SUNDRY								
01-64430 PUBLIC INFORMATION SERVICES	0	0	2,500	2,500	2,625	2,625	0	
01-64450 TELECOM/CELL/WIFI	0	0	0	1,000	0	1,000	1,000	
01-64465 GENERAL INSURANCE	130	775	868	900	2,141	2,141	2,200	
01-64485 UNIFORMS	0	0	996	1,000	40	1,000	2,250	
TOTAL UTILITIES & SUNDRY	130	775	4,364	5,400	4,806	6,766	5,450	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
PUBLIC WORKS

				(----- 2025-2026 -----)		(----- 2026-2027 -----)			
EXPENDITURES	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED	
CAPITAL OUTLAY									
01-64550 STREET IMPRV/TRAFFIC CALMING	4,807	0	0	0	0	0	0		
01-64551 SIGNS WITH RADAR	0	0	32,182	0	0	0	0		
01-64552 CITY ENTRANCE SIGNAGE	9,675	17,529	1,388	0	0	0	0		
01-64554 CAPITAL OUTLAY-VEHICLES	0	0	54,016	0	0	0	103,000		
01-64556 AI TRAFFIC SIGNALS	0	0	0	360,000	0	360,000	0		
01-64560 CAMPO GRANT-EANES CK TRAIL	0	0	0	104,000	104,000	104,000	0		
01-64561 LAKE REVEILLE IMPROVEMENTS	0	0	0	15,000	0	0	15,000		
01-64566 ANNUAL MAINT-CEDAR OAK-YR 3	636,087	0	0	0	0	0	0		
01-64567 ANNUAL MAINT-HRBRVW & WLDCT HL	3,266	0	0	0	0	0	0		
01-64568 ANNUAL MAINTENANCE-YEAR 4	4,792	0	0	0	0	0	0		
01-64569 ANNUAL MAINTENANCE-YEAR 5	4,792	0	0	0	0	0	0		
01-64570 ANNUAL MAINTENANCE-YEAR 6	942	0	0	0	0	0	0		
01-64574 NORTH PEAK - DRAINAGE	0	0	0	130,000	4,977	130,000	0		
TOTAL CAPITAL OUTLAY	664,361	17,529	87,585	609,000	108,977	594,000	118,000		
TRANSFERS									
TOTAL PUBLIC WORKS	3,304,601	991,338	1,039,599	2,067,128	755,034	1,763,876	1,697,311		

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
COMMUNICATIONS/EMERG MGMT

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
MAINTENANCE								
01-65055 COMP MAINT/SOFTWARE/ACCESSORIE	0	0	0	0	0	0	6,000	
TOTAL MAINTENANCE	0	0	0	0	0	0	6,000	
CONTRACT SERVICES								
01-65205 CONTRACT SERVICES	0	0	0	0	0	0	5,000	
01-65219 FIREWISE COMMITTEE EXPENSES	0	0	0	0	0	0	5,000	
01-65220 TRAINING	0	0	0	0	0	0	4,500	
01-65221 MEMBERSHIPS/SUBSCRIPTIONS	0	0	0	0	0	0	1,000	
01-65222 IT-MANAGED SERVICE PROVIDER	0	0	0	0	0	0	2,000	
01-65230 OFFICE SUPPLIES	0	0	0	0	0	0	200	
01-65250 POSTAGE	0	0	0	0	0	0	500	
01-65270 PRINTING/PUBLICATIONS	0	0	0	0	0	0	18,000	
TOTAL CONTRACT SERVICES	0	0	0	0	0	0	36,200	
PAYROLL								
01-65330 SALARIES	0	0	0	0	0	0	100,000	
01-65335 CERTIFICATION PAY	0	0	0	0	0	0	1,820	
01-65340 PAYROLL TAXES	0	0	0	0	0	0	8,150	
01-65341 RETIREMENT	0	0	0	0	0	0	19,736	
01-65342 LONGEVITY	0	0	0	0	0	0	395	
01-65343 VEHICLE/PHONE ALLOWANCE	0	0	0	0	0	0	3,600	
01-65344 MEDICAL/DENTAL/VISION/LIFE INS	0	0	0	0	0	0	19,290	
01-65346 WORKERS COMP INSURANCE	0	0	0	0	0	0	165	
TOTAL PAYROLL	0	0	0	0	0	0	153,156	
UTILITIES & SUNDRY								
01-65430 PUBLIC INFORMATION SERVICES	0	0	0	0	0	0	50,015	
01-65450 TELECOM/CELL/WIFI	0	0	0	0	0	0	2,500	
01-65475 PUBLIC EDUC/COMM RELATIONS	0	0	0	0	0	0	5,000	
01-65477 TEAM DEVELOPMENT	0	0	0	0	0	0	100	
01-65485 UNIFORMS	0	0	0	0	0	0	200	
TOTAL UTILITIES & SUNDRY	0	0	0	0	0	0	57,815	
CAPITAL OUTLAY								
01-65550 CO-COMPUTERS/FURNITURE/EQUIP	0	0	0	0	0	0	3,500	
TOTAL CAPITAL OUTLAY	0	0	0	0	0	0	3,500	
TOTAL COMMUNICATIONS/EMERG MGMT	0	0	0	0	0	0	256,671	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
MUNICIPAL COURT

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
MAINTENANCE								
REPAIRS								
01-67140 EQUIPMENT CONTRACTS	812	890	1,062	0	0	0	0	
01-67150 COMP MAINT/SOFTWARE/ACCESSORIE	27,706	29,960	32,950	17,650	15,263	17,650	19,000	
TOTAL REPAIRS	28,518	30,849	34,012	17,650	15,263	17,650	19,000	
CONTRACT SERVICES								
01-67220 TRAINING	4,405	3,158	3,687	3,500	5,046	5,500	3,000	
01-67221 MEMBERSHIPS/SUBSCRIPTIONS	150	253	450	300	0	300	300	
01-67222 IT-MANAGED SERVICE PROVIDER	0	0	0	13,500	12,082	14,500	13,500	
01-67230 OFFICE SUPPLIES	1,083	462	548	1,000	353	1,000	800	
01-67250 POSTAGE	838	530	157	800	0	800	500	
01-67260 PROSECUTOR FEES	57,171	33,236	50,062	40,000	24,027	30,000	40,000	
01-67266 CREDIT CARD FEES	10,261	2,883	0	0	15	0	0	
01-67290 RECORDS STORAGE & MAINTENANCE	295	13	25	15	102	140	140	
TOTAL CONTRACT SERVICES	74,202	40,535	54,928	59,115	41,625	52,240	58,240	
PAYROLL								
01-67330 SALARIES	158,827	169,392	176,013	200,475	152,764	200,475	206,880	
01-67336 BI-LINGUAL INCENTIVE	1,200	1,200	1,200	2,400	950	2,400	2,400	
01-67340 PAYROLL TAXES	11,857	13,405	14,268	16,300	12,084	16,300	16,875	
01-67341 RETIREMENT	23,460	29,644	33,047	33,842	26,806	33,842	34,155	
01-67342 LONGEVITY	1,805	2,065	2,325	2,560	2,085	2,560	2,820	
01-67343 VEHICLE/PHONE ALLOWANCE	2,090	8,250	7,920	7,920	6,270	7,920	7,920	
01-67344 MEDICAL/DENTAL/VISION/LIFE INS	26,026	27,948	44,608	48,850	32,406	48,850	46,850	
01-67346 WORKERS COMP INSURANCE	622	659	829	850	763	850	1,000	
TOTAL PAYROLL	225,888	252,563	280,210	313,197	234,128	313,197	318,900	
UTILITIES & SUNDRY								
01-67430 PUBLIC INFORMATION SERVICES	2,604	0	4,068	4,100	3,849	4,100	0	
01-67450 TELECOM/CELL/WIFI	2,300	1,319	2,248	300	0	300	300	
01-67465 GENERAL INSURANCE	761	664	943	1,000	566	1,000	1,000	
01-67475 PUBLIC EDUCATION/COMM RELATION	250	0	53	0	0	0	0	
01-67477 TEAM DEVELOPMENT	0	0	0	250	52	250	250	
01-67485 UNIFORMS	200	176	133	200	150	200	200	
TOTAL UTILITIES & SUNDRY	6,115	2,159	7,445	5,850	4,617	5,850	1,750	
CAPITAL OUTLAY								
01-67550 COMPUTERS/FURNITURE/EQUIP	4,493	0	2,316	0	0	0	0	
TOTAL CAPITAL OUTLAY	4,493	0	2,316	0	0	0	0	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
MUNICIPAL COURT

	(----- 2025-2026 -----) (----- 2026-2027 -----)							
	2022-2023	2023-2024	2024-2025	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET PB	BUDGET SELECTED
<u>TRANSFERS</u>								
TOTAL MUNICIPAL COURT	339,217	326,107	378,911	395,812	295,633	388,937	397,890	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

01 -GENERAL FUND
FACILITIES MAINT & OPERAT

EXPENDITURES	(----- 2025-2026 -----) (----- 2026-2027 -----)							
	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
MAINTENANCE								
01-68050 BUILDING MAINTENANCE/SUPPLIES	0	0	3,294	50,000	28,472	50,000	50,000	
01-68051 GROUNDS MAINT-CITY HALL	0	0	138	30,000	45,295	50,000	52,000	
TOTAL MAINTENANCE	0	0	3,431	80,000	73,767	100,000	102,000	
REPAIRS								
01-68140 EQUIPMENT CONTRACTS	0	0	585	38,250	10,644	5,500	5,500	
01-68190 JANITORIAL	0	0	6,502	38,500	33,784	38,500	38,500	
TOTAL REPAIRS	0	0	7,087	76,750	44,429	44,000	44,000	
UTILITIES & SUNDRY								
01-68450 TELECOM/INTERNET	0	0	3,008	23,500	19,688	23,500	23,700	
01-68465 GENERAL INSURANCE	0	0	4,454	35,000	33,070	35,000	35,000	
01-68490 UTILITIES	0	0	40,352	60,000	80,600	95,000	95,200	
TOTAL UTILITIES & SUNDRY	0	0	47,814	118,500	133,358	153,500	153,900	
TOTAL FACILITIES MAINT & OPERAT								
	0	0	58,332	275,250	251,553	297,500	299,900	
TOTAL EXPENDITURES								
	8,484,521	6,504,975	10,671,019	8,964,807	6,003,064	8,402,019	8,878,776	
REVENUE OVER/ (UNDER) EXPENDITURES								
	(563,546)	2,055,487	(790,321)	33,483	1,898,721	692,432	52,724	

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
 PROPOSED BUDGET WORKSHEET
 AS OF: JULY 31ST, 2026
 FY2026-27 PROPOSED BUDGET

04 -2021 STREET MAINT FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>TAXES</u>								
04-40200 SALES TAX	1,350,333	1,360,063	1,430,142	1,400,000	1,178,182	1,500,000	1,500,000	
TOTAL TAXES	1,350,333	1,360,063	1,430,142	1,400,000	1,178,182	1,500,000	1,500,000	
TOTAL REVENUES	1,350,333	1,360,063	1,430,142	1,400,000	1,178,182	1,500,000	1,500,000	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

04 -2021 STREET MAINT FUND
PUBLIC WORKS

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
CONTRACT SERVICES								
04-64205 CONSULTANT FEES	113,493	111,300	475	0	0	0	0	
04-64207 ENGINEERING	0	0	21,391	0	230	0	0	
04-64210 CITY ATTORNEY	0	0	0	0	766	0	0	
TOTAL CONTRACT SERVICES	113,493	111,300	21,866	0	996	0	0	
CAPITAL OUTLAY								
04-64570 ANNUAL MAINTENANCE-FY22-23	0	135,363	35,870	0	0	0	0	
04-64571 ANNUAL MAINTENANCE-FY23-24	0	181,432	0	0	0	0	0	
04-64572 ANNUAL MAINTENANCE-FY24-25	0	0	1,333,512	0	0	0	0	
04-64573 ANNUAL MAINTENANCE-FY25-26	0	0	0	1,484,730	119,792	1,484,730	0	
04-64574 NORTH PEAK - STREET IMPROV	0	0	0	120,000	4,977	120,000	0	
04-64575 ANNUAL MAINTENANCE FY26-27	0	0	0	0	0	0	1,699,490	
TOTAL CAPITAL OUTLAY	0	316,794	1,369,382	1,604,730	124,769	1,604,730	1,699,490	
TOTAL PUBLIC WORKS	113,493	428,095	1,391,247	1,604,730	125,764	1,604,730	1,699,490	
TOTAL EXPENDITURES	113,493	428,095	1,391,247	1,604,730	125,764	1,604,730	1,699,490	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	1,236,840	931,969	38,895	(204,730)	1,052,418	(104,730)	(199,490)	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

06 -COURT SPECIAL REVENUE

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>FINES & WARRANTS</u>								
06-44170 LTPDF-LOCAL TRUANCY PREVENTION	7,440	6,420	6,440	6,000	8,270	8,500	7,750	
06-44180 LMJF-LOCAL MUNICIPAL JURY FUND	149	128	129	100	166	175	175	
06-44200 SECURITY FEES	7,447	6,464	6,408	6,000	8,159	8,100	7,500	
06-44300 TECHNOLOGY FEES	6,153	5,372	4,867	5,100	6,692	6,600	6,250	
TOTAL FINES & WARRANTS	21,189	18,384	17,844	17,200	23,286	23,375	21,675	
<u>CHILD SAFETY REVENUE</u>								
06-45015 CHILD SAFETY & HEALTH REVENUE.	12,060	8,912	9,958	9,000	10,670	11,500	10,000	
TOTAL CHILD SAFETY REVENUE	12,060	8,912	9,958	9,000	10,670	11,500	10,000	
TOTAL REVENUES	33,249	27,296	27,802	26,200	33,956	34,875	31,675	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

06 -COURT SPECIAL REVENUE
MUNICIPAL COURT

EXPENDITURES	(----- 2025-2026 -----) (----- 2026-2027 -----)							
	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>CONTRACT SERVICES</u>								
06-67290 SECURITY EXPENSE	5,781	4,955	7,584	9,000	9,007	9,000	9,000	
06-67291 TECHNOLOGY EXPENSE	3,863	3,382	6,760	6,000	756	1,200	1,200	
06-67292 TRANSLATION SERVICES	923	998	166	1,000	542	1,000	1,000	
TOTAL CONTRACT SERVICES	10,567	9,335	14,510	16,000	10,305	11,200	11,200	
<u>PAYROLL</u>								
<u>CAPITAL OUTLAY</u>								
06-67560 CO - TECHNOLOGY EXPENSE	0	2,520	0	5,000	0	0	12,000	
TOTAL CAPITAL OUTLAY	0	2,520	0	5,000	0	0	12,000	
<u>TRANSFERS</u>								
06-67900 TRANSFER OUT	0	0	150,000	0	0	0	0	
TOTAL TRANSFERS	0	0	150,000	0	0	0	0	
TOTAL MUNICIPAL COURT	10,567	11,855	164,510	21,000	10,305	11,200	23,200	
TOTAL EXPENDITURES	10,567	11,855	164,510	21,000	10,305	11,200	23,200	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	22,682	15,441	(136,707)	5,200	23,651	23,675	8,475	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

07 -PD SPECIAL REVENUE

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)	(-----)		
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
PD SPECIAL REVENUE								
07-45014 POLICE TRAINING REV (LEOSE)	1,197	1,670	3,035	1,500	1,317	1,317	1,500	
TOTAL PD SPECIAL REVENUE	1,197	1,670	3,035	1,500	1,317	1,317	1,500	
TOTAL REVENUES	1,197	1,670	3,035	1,500	1,317	1,317	1,500	

CITY OF WEST LAKE HILLS
 PROPOSED BUDGET WORKSHEET
 AS OF: JULY 31ST, 2026
 FY2026-27 PROPOSED BUDGET

07 -PD SPECIAL REVENUE
 POLICE DEPARTMENT

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>UTILITIES & SUNDRY</u>								
07-61470 LEOSE TRAINING	1,313	1,504	3,050	1,500	0	1,500	1,500	
07-61471 SPECIAL REVENUE TRAINING	1,722	0	0	0	100	0	0	
TOTAL UTILITIES & SUNDRY	3,034	1,504	3,050	1,500	100	1,500	1,500	
<u>CAPITAL OUTLAY</u>								
TOTAL POLICE DEPARTMENT	3,034	1,504	3,050	1,500	100	1,500	1,500	
TOTAL EXPENDITURES	3,034	1,504	3,050	1,500	100	1,500	1,500	
REVENUE OVER/(UNDER) EXPENDITURES	(1,837)	166	(15)	0	1,217	(183)	0	

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
 PROPOSED BUDGET WORKSHEET
 AS OF: JULY 31ST, 2026
 FY2026-27 PROPOSED BUDGET

08 -STAN GRAHAM MEM TREE FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>REVENUE</u>								
08-40200 OAK WILT FEE	13,950	10,950	17,250	15,000	8,850	14,000	12,000	
08-40260 TREE REPLACEMENT REVENUE	79,100	157,013	101,739	0	12,500	12,500	0	
TOTAL REVENUE	93,050	167,963	118,989	15,000	21,350	26,500	12,000	
<u>DONATIONS</u>								
08-45020 DONATIONS-STAN GRAHAM	75	1,031	0	0	0	0	0	
TOTAL DONATIONS	75	1,031	0	0	0	0	0	
TOTAL REVENUES	93,125	168,994	118,989	15,000	21,350	26,500	12,000	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

08 -STAN GRAHAM MEM TREE FUND
TREE FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>MAINTENANCE</u>								
08-60050 BEAUTIFICATION	26,863	8,886	6,440	5,000	24,641	26,000	5,000	
TOTAL MAINTENANCE	26,863	8,886	6,440	5,000	24,641	26,000	5,000	
<u>REPAIRS</u>								
08-60156 CITY SIGN/MEDIAN MAINT&LNDS CP	8,275	14,968	20,264	20,000	17,719	20,000	22,000	
TOTAL REPAIRS	8,275	14,968	20,264	20,000	17,719	20,000	22,000	
<u>PAYROLL</u>								
08-60305 CONTRACT ARBORIST	0	0	0	6,000	0	0	6,000	
TOTAL PAYROLL	0	0	0	6,000	0	0	6,000	
<u>UTILITIES & SUNDRY</u>								
<u>TRANSFERS</u>								
08-60900 TRANSFER OUT	0	0	200,000	0	0	0	0	
TOTAL TRANSFERS	0	0	200,000	0	0	0	0	
TOTAL TREE FUND	35,139	23,854	226,704	31,000	42,360	46,000	33,000	
TOTAL EXPENDITURES	35,139	23,854	226,704	31,000	42,360	46,000	33,000	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	57,986	145,140	(107,716)	(16,000)	(21,010)	(19,500)	(21,000)	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***



CITY OF WEST LAKE HILLS

PROPOSED BUDGET SUMMARY TOTALS -WASTEWATER FY 2026-2027

AS OF 8/05/2026

WASTEWATER (WW) FUNDS				
	02	10	11	
	WW FUND	WW DEBT SERVICE FUND	WW CONSTR. FUND	TOTAL WW FUNDS
REVENUES				
REVENUE	\$ 3,045,381	\$ -	\$ -	\$ 3,045,381
INTEREST	150,000	200	23,000	173,200
	\$ 3,195,381	\$ 200	\$ 23,000	\$ 3,218,581
EXPENSES				
	\$ -	\$ -	\$ -	\$ -
EXPENSES	3,178,354	-	-	3,178,354
	\$ 3,178,354	\$ -	\$ -	\$ 3,178,354
BUDGET SURPLUS/ (SHORTFALL)				
	\$ 17,027	\$ 200	\$ 23,000	\$ 40,227

WW FUND	Audited 9/30/23	Audited 9/30/24	Audited 9/30/25	PROJ YR END BUDGET FUND BALANCE FY25-26	PROPOSED BUDGET FUND BALANCE FY26-27
WW Fund Balance	\$ 4,854,914	\$ 5,647,361	\$ 6,657,998	\$ 6,579,650	\$ 6,619,877
Less: Debt Service Reserve Fund	\$ (1,174,545)	\$ (1,174,545)	\$ (1,174,545)	\$ (1,174,545)	\$ (1,174,545)
Unrestricted WW Fund Balance	\$3,680,369.00	\$4,472,816.00	\$5,483,453.00	\$5,405,105.00	\$5,445,332.00

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

02 -WASTE WATER FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----) (----- 2026-2027 -----)				
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
REVENUE								
02-50100 WASTEWATER REVENUE	2,399,673	2,559,382	2,722,571	2,700,000	1,799,991	2,700,000	2,700,000	
02-50200 WASTEWATER PENALTIES	11,371	12,774	8,588	8,000	6,097	8,000	8,000	
02-50250 INDUSTRIAL WASTE SURCHARGE REV	35,750	96,973	95,150	95,000	72,207	95,000	95,000	
02-50300 REIMBURSEMENT REVENUE	7,800	8,022	7,429	8,000	4,653	8,000	8,000	
02-50310 GRINDER PUMP MAINTENANCE FEE	0	0	129,933	144,000	95,741	144,000	223,020	
02-50400 ENGINEERING ASSESSMENT FEE	4,740	2,431	3,130	300	1,000	1,000	300	
02-50500 ADMINISTRATIVE FEES	5,059	3,965	4,654	3,400	1,979	3,400	3,400	
02-50505 CREDIT CARD FEES	(20)	0	(20)	0	0	0	0	
02-50700 IMPACT FEES	30,644	22,983	22,983	7,661	15,322	15,322	7,661	
02-50750 INTEREST INCOME	1,780	2,148	51,548	120,000	100,422	150,000	150,000	
TOTAL REVENUE	2,496,797	2,708,678	3,045,965	3,086,361	2,097,412	3,124,722	3,195,381	
TOTAL REVENUES	2,496,797	2,708,678	3,045,965	3,086,361	2,097,412	3,124,722	3,195,381	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

02 -WASTE WATER FUND
WASTEWATER DEPARTMENT

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
MAINTENANCE								
CONTRACT SERVICES								
02-60205 WASTEWATER PROJECT CONSULTANT	0	4,945	300	0	0	0	63,875	
02-60210 RATE ANALYSIS	0	0	18,625	0	0	0	33,000	
02-60220 TREATMENT CHARGES (COA)	446,520	501,882	546,161	540,000	410,690	540,000	560,000	
02-60225 TRAINING	0	250	380	3,000	0	3,000	3,000	
02-60230 BILLING FEES/AWR	57,678	62,588	64,241	65,600	46,869	65,600	68,880	
02-60240 LEGAL SERVICES	1,660	0	0	1,500	1,347	1,500	1,500	
02-60250 WW CHEMICALS	11,936	11,638	8,311	10,000	3,820	10,000	8,000	
02-60260 WW UTILITIES	7,492	9,916	10,515	9,000	6,889	9,000	11,000	
02-60266 CREDIT CARD/BANK FEES	95	161	60	120	20	120	100	
02-60270 WW M & O - FIXED/CROSSROADS	63,518	70,800	70,800	76,800	41,300	75,000	81,600	
02-60275 WW M & O - VARIABLE/CROSSROADS	290,461	333,867	145,952	200,000	145,007	205,000	200,000	
02-60280 WW GRINDER PUMP REPLACE/REPAIR	0	0	220,508	200,000	167,692	320,000	200,000	
02-60290 RECORDS STORAGE & MAINTENANCE	180	148	200	150	152	150	175	
TOTAL CONTRACT SERVICES	879,539	996,196	1,086,053	1,106,170	823,786	1,229,370	1,231,130	
PAYROLL								
UTILITIES & SUNDRY								
02-60410 ENGINEERING	36,755	124,264	173,707	120,000	265,210	390,003	205,000	
02-60465 GENERAL INSURANCE	7,549	9,326	10,401	11,000	10,187	10,187	11,000	
TOTAL UTILITIES & SUNDRY	44,304	133,590	184,108	131,000	275,397	400,190	216,000	
CAPITAL OUTLAY								
02-60510 DEBT PAYMENTS	210,231	193,581	174,399	1,288,995	76,997	1,288,995	1,293,224	
02-60515 DEBT PMT TO GENERAL FUND	0	0	0	150,000	0	150,000	150,000	
02-60550 CAPITAL OUTLAY-COMP & SOFTWARE	0	0	0	0	0	0	29,000	
02-60565 CAPITAL OUTLAY - WW SYSTEM	0	0	0	135,000	8,193	135,000	234,000	
02-60570 WW LIFT STATION PUMPS	0	0	0	0	22,965	22,965	25,000	
TOTAL CAPITAL OUTLAY	210,231	193,581	174,399	1,573,995	108,155	1,596,960	1,731,224	
TRANSFERS								
02-60998 DEPRECIATION	620,411	622,714	623,372	0	0	0	0	
TOTAL TRANSFERS	620,411	622,714	623,372	0	0	0	0	
TOTAL WASTEWATER DEPARTMENT	1,754,485	1,946,081	2,067,932	2,811,165	1,207,338	3,226,520	3,178,354	
TOTAL EXPENDITURES	1,754,485	1,946,081	2,067,932	2,811,165	1,207,338	3,226,520	3,178,354	
REVENUE OVER/(UNDER) EXPENDITURES	742,312	762,597	978,033	275,197	890,074	(101,798)	17,027	

*** END OF REPORT ***

10 -WASTEWATER DEBT SERVICE

REVENUES	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----) (----- 2026-2027 -----)				
	ACTUAL	ACTUAL	ACTUAL	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
							PB	SELECTED
INCOME								
10-40100 INTEREST INCOME	1,270	893	482	450	106	450	200	
TOTAL INCOME	1,270	893	482	450	106	450	200	
TOTAL REVENUES	1,270	893	482	450	106	450	200	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

10 -WASTEWATER DEBT SERVICE
WW DEBT SERVICE

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
CAPITAL OUTLAY								
REVENUE OVER/ (UNDER) EXPENDITURES	1,270	893	482	450	106	450	200	

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

11 -WASTEWATER CONSTRUCTION

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
INCOME								
11-40100 INTEREST INCOME	23,995	28,957	25,243	23,000	14,970	23,000	23,000	
TOTAL INCOME	23,995	28,957	25,243	23,000	14,970	23,000	23,000	
TOTAL REVENUES	23,995	28,957	25,243	23,000	14,970	23,000	23,000	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

11 -WASTEWATER CONSTRUCTION
EXPENSE

	(----- 2025-2026 -----) (----- 2026-2027 -----)							
EXPENDITURES	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>REPAIRS</u>								
<u>CONTRACT SERVICES</u>								
<u>CAPITAL OUTLAY</u>								
<u>TRANSFERS</u>								
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	23,995	28,957	25,243	23,000	14,970	23,000	23,000	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***



CITY OF WEST LAKE HILLS
PROPOSED BUDGET SUMMARY TOTALS
2022 GO & 2023 CO BOND FUNDS
FY 2026-2027

AS OF 8/05/2026

BOND FUNDS				
	21	22	23	
	BOND I&S FUND	2022 GO BOND CAPITAL PROJ FUND	2023 CO BOND FUND	TOTAL 2022 & 2023 BOND FUNDS
REVENUES				
			\$ -	-
REVENUE	2,011,500			2,011,500
INTEREST & MISC	850	50,000		50,850
	\$ 2,012,350	\$ 50,000	\$ -	\$ 2,062,350
EXPENSES				
				-
EXPENSES	1,964,869	-	-	1,964,869
	\$ 1,964,869	\$ -	\$ -	\$ 1,964,869
BUDGET SURPLUS/ (SHORTFALL)				
	\$ 47,481	\$ 50,000	\$ -	\$ 97,481

2022 GO & 2023 CO BOND FUNDS	Audited 9/30/23	Audited 9/30/24	Audited 9/30/25	PROJ YR END BUDGET FUND BALANCE FY25-26	PROPOSED BUDGET FUND BALANCE FY26-27
FUND BALANCE	\$ 17,963,484	\$ 17,456,030	\$ 2,683,265	\$ 2,687,033	\$ 2,784,514

FUND BALANCE DETAIL:

FUND 21	\$ 8,124	\$ 22,226	\$ 46,901	\$ 99,182	\$ 146,663	
FUND 22	\$ 17,183,973	\$ 7,544,374	\$ 2,646,807	\$ 2,587,851	\$ 2,637,851	
FUND 23	\$ 9,557,478	\$ 9,889,430	\$ (10,443)	\$ -	\$ -	CLOSED OUT
	\$ 26,749,575	\$ 17,456,030	\$ 2,683,265	\$ 2,687,033	\$ 2,784,514	

CITY OF WEST LAKE HILLS
 PROPOSED BUDGET WORKSHEET
 AS OF: JULY 31ST, 2026
 FY2026-27 PROPOSED BUDGET

21 -BONDS I & S FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----) (----- 2026-2027 -----)				
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>REVENUE</u>								
21-40100 PROPERTY TAXES I&S	1,353,156	1,978,581	1,974,222	2,000,000	1,997,573	2,000,000	2,000,000	
21-40105 PROPERTY TAX P&I	<u>0</u>	<u>0</u>	<u>12,637</u>	<u>11,500</u>	<u>8,061</u>	<u>11,500</u>	<u>11,500</u>	
TOTAL REVENUE	1,353,156	1,978,581	1,986,859	2,011,500	2,005,633	2,011,500	2,011,500	
<u>INTEREST & MISC</u>								
21-45000 INTEREST INCOME	518	1,071	935	850	556	850	850	
21-45105 ISSUED BONDS PREMIUM	<u>8,007</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL INTEREST & MISC	8,525	1,071	935	850	556	850	850	
TOTAL REVENUES	1,361,681	1,979,652	1,987,793	2,012,350	2,006,189	2,012,350	2,012,350	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

21 - BONDS I & S FUND
2022 GO BOND FUND I&S

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
CONTRACT SERVICES								
21-60221 MEMBERSHIPS/SUBSCRIPTIONS	0	0	900	850	400	850	900	
TOTAL CONTRACT SERVICES	0	0	900	850	400	850	900	
CAPITAL OUTLAY								
21-60510 DEBT PYMT-PRINCIPAL 2022 GO	240,000	605,000	635,000	665,000	665,000	665,000	700,000	
21-60515 DEBT PYMT-INTEREST 2022 GO	1,124,139	761,344	730,344	697,844	697,844	697,844	663,719	
21-60520 DEBT PYMT-PRINCIPAL 2023 CO	0	205,000	205,000	215,000	215,000	215,000	230,000	
21-60525 DEBT PYMT-INTEREST 2023 CO	0	394,206	391,875	381,375	381,375	381,375	370,250	
TOTAL CAPITAL OUTLAY	1,364,139	1,965,550	1,962,219	1,959,219	1,959,219	1,959,219	1,963,969	
TOTAL 2022 GO BOND FUND I&S	1,364,139	1,965,550	1,963,119	1,960,069	1,959,619	1,960,069	1,964,869	
TOTAL EXPENDITURES	1,364,139	1,965,550	1,963,119	1,960,069	1,959,619	1,960,069	1,964,869	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(2,458)	14,102	24,675	52,281	46,570	52,281	47,481	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

22 -GO & CO BOND CAPITAL PROJ

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
REVENUE								
22-40900 TRANSFER IN	0	0	13,871,295	0	0	0	0	
TOTAL REVENUE	0	0	13,871,295	0	0	0	0	
INTEREST & ISSUANCE COSTS								
22-45000 INTEREST INCOME	917,874	76,213	266,065	50,000	84,426	50,000	50,000	
22-45015 REIMBURSEMENT REVENUE	0	0	37,659	0	0	0	0	
TOTAL INTEREST & ISSUANCE COSTS	917,874	76,213	303,724	50,000	84,426	50,000	50,000	
TOTAL REVENUES	917,874	76,213	14,175,018	50,000	84,426	50,000	50,000	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

22 -GO & CO BOND CAPITAL PROJ
2022 GO BOND FUND CAP PRJ

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
<u>CONTRACT SERVICES</u>								
22-64221 MEMBERSHIPS/SUBSCRIPTIONS	0	350	0	0	0	0	0	_____
22-64230 OFFICE SUPPLIES/FURNISHINGS	0	0	3,730	0	0	0	0	_____
22-64265 RELOCATION EXPENSES	0	0	12,806	0	0	0	0	_____
TOTAL CONTRACT SERVICES	0	350	16,536	0	0	0	0	_____
<u>CAPITAL OUTLAY</u>								
22-64501 CITY HALL CONSTRUCTION	1,150	5,371,938	12,142,436	0	0	0	0	_____
22-64502 CITY HALL PROJECT MANAGER	146,969	220,492	183,417	0	562	562	0	_____
22-64503 CITY HALL-GEO & MATERIAL TEST	21,066	40,373	37,361	0	0	0	0	_____
22-64504 CITY HALL-ARCHITECTURE EXPENSE	708,217	1,031,059	275,182	0	37,187	89,187	0	_____
22-64505 CAMP CRAFT/EANES CREEK	128,503	677,435	3,487,406	0	2,653	2,653	0	_____
22-64510 LAUREL VALLEY RD	151,332	42,041	398,661	0	0	0	0	_____
22-64515 REDBUD TRAIL	93,992	1,105,604	965,276	0	0	0	0	_____
22-64520 TERRACE MOUNTAIN	100,424	10,414	0	0	0	0	0	_____
22-64525 WESTLAKE DRIVE	153,114	223,655	674,241	0	0	0	0	_____
22-64530 YAUPON VALLEY RD	110,459	937,919	253,091	0	0	0	0	_____
22-64535 ROADS-PROJECT MANAGEMENT	71,577	54,531	128,450	0	1,610	1,610	0	_____
22-64550 CITY HALL-FURN/FIXTURES/EQUIP	0	0	510,528	0	4,501	4,501	0	_____
TOTAL CAPITAL OUTLAY	1,686,803	9,715,462	19,056,048	0	46,514	98,513	0	_____
<u>TRANSFERS</u>								
22-64900 TRANSFER OUT	0	0	0	0	10,443	10,443	0	_____
TOTAL TRANSFERS	0	0	0	0	10,443	10,443	0	_____
TOTAL 2022 GO BOND FUND CAP PRJ	1,686,803	9,715,812	19,072,585	0	56,957	108,956	0	_____
TOTAL EXPENDITURES	1,686,803	9,715,812	19,072,585	0	56,957	108,956	0	_____
REVENUE OVER/(UNDER) EXPENDITURES	(768,929)	(9,639,600)	(4,897,566)	50,000	27,469	(58,956)	50,000	_____

*** END OF REPORT ***

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

23 -2023 CO BOND I&S FUND

REVENUES	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	(----- 2025-2026 -----)		(----- 2026-2027 -----)		PROPOSED BUDGET SELECTED
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	
REVENUE								
23-40900 TRANSFER IN	0	0	0	0	10,443	10,443	0	
TOTAL REVENUE	0	0	0	0	10,443	10,443	0	
INTEREST & MISC								
23-45000 INTEREST INCOME	57,478	332,452	69,562	0	0	0	0	
23-45100 ISSUED BONDS PAR VALUE	9,210,000	0	0	0	0	0	0	
23-45105 ISSUED BONDS PREMIUM	470,175	0	0	0	0	0	0	
TOTAL INTEREST & MISC	9,737,653	332,452	69,562	0	0	0	0	
TOTAL REVENUES	9,737,653	332,452	69,562	0	10,443	10,443	0	

CITY OF WEST LAKE HILLS
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2026
FY2026-27 PROPOSED BUDGET

23 -2023 CO BOND I&S FUND
2023 CO BOND FUND

	2022-2023	2023-2024	2024-2025	(----- 2025-2026 -----)	(----- 2026-2027 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET PB	PROPOSED BUDGET SELECTED
CONTRACT SERVICES								
23-60221 MEMBERSHIPS/SUBSCRIPTIONS	0	500	0	0	0	0	0	
TOTAL CONTRACT SERVICES	0	500	0	0	0	0	0	
CAPITAL OUTLAY								
TRANSFERS								
23-60900 TRANSFER OUT	0	0	9,969,435	0	0	0	0	
23-60999 DEBT ISSUANCE COSTS	180,175	0	0	0	0	0	0	
TOTAL TRANSFERS	180,175	0	9,969,435	0	0	0	0	
TOTAL 2023 CO BOND FUND	180,175	500	9,969,435	0	0	0	0	
TOTAL EXPENDITURES	180,175	500	9,969,435	0	0	0	0	
REVENUE OVER/ (UNDER) EXPENDITURES	9,557,478	331,952	(9,899,873)	0	10,443	10,443	0	

*** END OF REPORT ***

Property Tax Calculations

	2021	2022	2023	2024	2025	2026				Change 2025 to 2026
NET CERTIFIED VALUE TOTAL TAXABLE-July 25th	\$2,423,598,391	\$3,006,022,292	\$3,242,120,186	\$3,256,808,122	\$2,944,359,179	\$3,823,344,561				29.85%
VALUE UNDER PROTEST-July 25th	\$163,338,320	\$69,970,954	\$230,317,162	\$68,878,260	\$454,341,551	\$305,867,565				
TOTAL TAXABLE (at year end)	\$ 2,593,827,801	\$ 3,075,120,968	\$3,264,590,194	\$3,321,813,273	\$3,482,114,957	\$3,581,421,955	7/20/2026			2.85%
TOTAL NEW PROPERTY	\$27,109,456	\$18,465,628	\$35,497,901	\$54,399,099	\$32,140,098	\$61,174,916				
TOTAL TAXABLE W/O NEW PROPERTY	\$2,566,718,345	\$3,056,655,340	\$3,229,092,293	\$3,267,414,174	\$3,449,974,859	\$3,520,247,039				2.04%
APPRAISED VALUE	\$ 2,993,334,812	\$4,244,779,564	\$4,306,492,637	\$3,807,664,951	\$4,078,129,463	\$4,592,654,864				12.62%
AVERAGE APPRAISED RESIDENCE	\$1,639,087	\$2,584,484	\$2,604,792	\$2,233,012	\$2,449,228	\$2,487,860				1.58%
AVERAGE TAXABLE RESIDENCE	\$1,467,444	\$1,698,274	\$1,856,906	\$1,993,778	\$2,148,119	\$2,240,394				4.30%
VOTER-APPROVAL RATE	0.0767	0.1504	0.1667	0.1808	0.182399	0.177766				-2.54%
ADOPTED TAX RATE	0.0786	0.1504	0.1786	0.1786	0.17678	0.174896	Proposed Rate			
TOTAL TAX LEVY	\$ 2,038,748.65	\$ 4,624,981.94	\$5,830,558.09	\$5,932,758.51	\$6,155,787.28	\$6,156,779.28				
COLLECTION RATE	99%	99%	99%	99%	99%	99%				
	Rate	Maintenance & Operations Rate	Debt Rate	Average \$ Increase/Decrease (actual rate)	Average \$ Increase (No New Revenue Rate)	Tax on Average Residence	Total Estimated Tax Levy	M&O Tax Levy	Debt Tax Levy	Increase Over Last Years Tax Levy
No New Revenue Rate	0.174896	0.120033	0.054863	-\$42.27	-\$64.29	\$3,918.36	\$6,156,779	\$4,191,011	\$1,965,769	\$0
Current Rate	0.176783	0.121820	0.054863	\$0.00	\$42.27	\$3,960.64	\$6,223,198	\$4,257,430	\$1,965,769	\$66,419
Voter-Approval Rate	0.177766	0.122903	0.054863	\$22.02	\$64.29	\$3,982.66	\$6,257,801	\$4,292,032	\$1,965,769	\$101,022
Voter-Approval Rate w/Unused Increment	0.183091	0.128228	0.054863	\$141.32	\$183.59	\$4,101.96	\$6,445,254	\$4,479,485	\$1,965,769	\$187,453
De Minimis Rate*	0.187572	0.132709	0.054863	\$241.71	\$283.98	\$4,202.35	\$6,717,736	\$4,751,967	\$1,965,769	\$560,956



City of West Lake Hills City Council

AGENDA REPORT

Meeting Date:	<u>August 12, 2026</u>	Item Number:	<u>6</u>
Department:	<u>Administration</u>		
Prepared By:	<u>Makayla Rodriguez</u>	Cost / Budget:	<u>n/a</u>
Exhibits:	<u>n/a</u>	Source of Funds:	<u>n/a</u>

Subject

Discuss and consider possible amendments to City Council and Board and Commission meeting schedules, including meeting frequency, dates, and times.

Recommendation

Discuss and consider feedback for staff on next steps.

Discussion

At the June 24, 2026 City Council meeting, City Council approved Ordinance No. 2026-009, establishing the Board of Adjustment as a separate governing body from City Council, with an effective date of September 26, 2026. City Council also discussed the possibility of amending its meeting schedule from twice monthly to once monthly. Staff is proposing the following schedule for City Council and Boards and Commissions:

- City Council Workshop – Meets 1st Wednesday of each month at 12:00 p.m.
- Zoning and Planning Commission – Meets 1st Wednesday of each month at 6:30 p.m.
- City Council – Meets 2nd Wednesday of each month at 6:30 p.m.
- Board of Adjustment – Meets 3rd Wednesday of each month at 6:30 p.m.

The fourth Wednesday is available if a Special City Council meeting is needed.

Staff is seeking feedback from City Council on the proposed schedule, and will bring back an ordinance to adopt the change at the next City Council meeting.



City of West Lake Hills City Council

AGENDA REPORT

Meeting Date:	August 12, 2026	Item Number:	7
Department:	Public Works		
Prepared By:	Jennifer Bills	Cost / Budget:	TBD
	Interlocal Agreement		General Fund – Street
Exhibits:	Resolution No. 2026-08-01	Source of Funds:	Maintenance

Subject

Discuss and consider action on a resolution to approve an interlocal agreement between the City of West Lake Hills and Travis County Water Control and Improvement District 10 (WCID 10).

Recommendation

Staff recommends approving a resolution for an Interlocal Agreement between West Lake Hills and Travis County Water Control and Improvement District No. 10 for project cost share on Buena Vista Circle.

Discussion

As part of the City's annual Street Maintenance Program, staff coordinates with Travis County Water Control and Improvement District No. 10 (WCID No. 10) during the project planning phase to identify opportunities to align roadway and water infrastructure projects. This coordination helps avoid construction conflicts, minimizes impacts to residents, and may reduce overall project costs for both agencies.

Through this coordination, staff identified that both the City's street maintenance project and WCID No. 10's water line improvement project are scheduled to occur on Buena Vista Circle. By partnering on these improvements, the City can avoid duplicative roadway restoration, reduce project costs, and support the successful completion of both projects.

WCID No. 10's project bids are scheduled to close on July 21, 2026. Following receipt and evaluation of the bids, staff will present the City's participation and associated project costs for City Council consideration at the August 12, 2026, City Council meeting.

INTERLOCAL AGREEMENT RELATED TO THE BUENA VISTA CIRCLE WATER LINE PROJECT

This Interlocal Agreement is between **TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10**, a Texas political subdivision located in Travis County (the “District”), and the **City of West Lake Hills**, Texas (“West Lake Hills”), a Type A general-law municipality, (collectively the “Parties”) and shall be effective on _____, 2026 (“Agreement”).

1. This Agreement establishes the obligations of all Parties in connection with a project related to the installation of a water line along Buena Vista Circle, which will also result in the repaving of approximately 250 linear feet of the West Lake Hills-maintained portion of Buena Vista Circle (the “Buena Vista Circle Water Line Project”).

The Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, authorizes this Agreement. Each Party’s monetary obligations, if any, are for the performance of governmental functions or services and are payable only from the current revenues appropriated and available for the performance of those functions or services.

2. **Purpose.** The purpose of this Agreement is to establish an agreement between West Lake Hills and the District to facilitate the cooperation of both West Lake Hills and the District to ensure completion of the District’s project to install a new 8-inch waterline (and appurtenances) and associated repairs to Buena Vista Circle along the waterline route. West Lake Hills desires to participate to ensure repaving of Buena Vista Circle within the territory of West Lake Hills as described above.
3. **West Lake Hills Contribution.** West Lake Hills shall make a monetary contribution to the District for the waterline construction to offset the cost of the Buena Vista Circle Water Line Project, which will result in the repaving of Buena Vista Circle.
4. **Functional Steps:** Incidental to the construction of a water line along Buena Vista Circle, the District will repave Buena Vista Circle in West Lake Hills as described above. The repaving shall be performed with the West Lake Hills construction standards and paving specifications or as agreed upon by both parties, and West Lake Hills shall have the right to inspect the work in progress and to approve the completed paving prior to final acceptance. West Lake Hills shall deposit an amount of \$16,104 prior to award of the construction contract for the project. The scope of the paving project does not include any investigation into integrity, performance, or possible deficiencies of the base or subbase of Buena Vista Circle or any repair to the base or subbase of Buena Vista Circle
5. **Cooperation.** West Lake Hills and the District agree to cooperate with each other in good faith at all times in order to effectuate the purposes and intent of this

Agreement. The District agrees that the amount offered by West Lake Hills fairly compensates the District for the services performed under this agreement.

6. **Duties and Performance by the District.** The District will begin the Buena Vista Circle project on _____, 2026, and it shall begin the paving repairs by _____, 2026. Additionally, the District shall provide the following activities and services:

- a. The District shall provide project management responsibilities relating to the project.
- b. The District shall submit all West Lake Hills required permits prior to work taking place.
- c. The District shall include West Lake Hills on all project progress and preconstruction meetings related to Buena Vista Circle.
- d. The District shall provide a single staff member as a primary contact for this Agreement.
- e. The District shall require its construction contractor for the Buena Vista Circle Water Line Project to procure and maintain commercial general liability insurance and automobile liability insurance in amounts not less than those customarily required by West Lake Hills for work performed in its rights-of-way, to name West Lake Hills as an additional insured with respect to the work performed under this Agreement, and to furnish West Lake Hills with certificates of insurance evidencing such coverage prior to the commencement of construction.
- f. The District shall not release the retainage amount for the Buena Vista Circle Water Line Project until West Lake Hills provides written acceptance of the mill and overlay paving work, which West Lake Hills shall not unreasonably withhold.

7. **Duties and Performance by West Lake Hills.** West Lake Hills shall provide the following activities and services:

- a. West Lake Hills shall contribute, at a minimum, \$16,104 to the Buena Vista Circle Water Line Project to accommodate for roadway pavement improvements. If, after execution of this Agreement, the cost of the paving project increases, then West Lake Hills shall pay to the District an additional amount equal to 50% of the increased cost of paving upon agreement of the parties.

- b. West Lake Hills acknowledges that change orders may arise in connection with the Buena Vista Circle Water Line Project; however, both Parties must approve in advance any change order increasing paving costs.
- c. West Lake Hills shall provide all permits and other permissions to the District necessary for the furtherance of this project.
- d. West Lake Hills shall provide a single staff member as primary contact for this Agreement.

8. Location and Maintenance of the Buena Vista Circle Water Line Project

- a. Location of Repaving: Buena Vista Circle, Travis County, Texas.
- b. Maintenance: the District will be responsible for maintenance of the water line located on Buena Vista Circle during and following completion of the project as it relates to this Agreement, and West Lake Hills will be responsible for maintenance of Buena Vista Circle pavement following West Lake Hills' written acceptance of the completion of the project as it relates to this Agreement. As part of its contract with the contractor, the District shall require the Contractor to provide a maintenance bond that names West Lake Hills as a co-obligee and guarantees to the District and West Lake Hills the material and workmanship for the paving of Buena Vista Circle for a period of two (2) years from the date of West Lake Hills' acceptance. Upon West Lake Hills' request, the District shall enforce the maintenance bond on West Lake Hills' behalf, or shall assign to West Lake Hills the right to enforce the bond directly, with respect to any defect in the paving of Buena Vista Circle.

9. Breach of Agreement, Dispute Resolution, and Termination

- a. Termination for Breach: Notice of any claims of material breach, including the non-compliance of a Party to fulfill its deliverables as have been outlined above or due to financial circumstances and the intent to terminate this Agreement because of that breach shall be given in writing to the other Party, identifying the breach claimed with particularity, and stating the time permitted for cure, such time to be commercially and legally reasonable and in no event less than thirty (30) days. If the breaching Party fails to cure the breach within the time permitted, the non-breaching Party may terminate this Agreement by providing written notice of termination to the breaching Party. Without waiving any legal rights, the Parties may agree to voluntary mediation of any disputes.
- b. Termination without Cause. A Party may terminate this Agreement at any time, with or without cause, by providing the other Party with one hundred and twenty (120) days written notice.

10. Miscellaneous and Closing Clauses

- a. **Compliance with Law.** The District and West Lake Hills shall comply with all applicable federal, state, and local constitutions, laws, rules, and regulations in the performance of this Agreement including those related to health, safety, staffing requirements, purchasing, licensing, and reporting. West Lake Hills will assist the District in obtaining any required permits or permissions.
- b. **Independent Contractors, No Agency.** The Parties to this Agreement are independent contractors. An officer or employee of one Party shall not be construed to be the agent or the employee of the other Party. No Party may represent the others for any purpose not expressly authorized in this Agreement without the prior consent of the other Parties. Each Party acknowledges that no officer, agent, employee, or representative of another Party has any authority to amend or assign this Agreement or waive any violations of this Agreement unless expressly granted that specific authority by that Party's governing body.
- c. **Employees.** This Agreement shall have no effect upon the personnel policies of the District, or employment status or benefits of any the District employee. The District shall be responsible for payment of taxes, workers' compensation coverage, and benefits required by law for its employees. This Agreement shall have no effect upon the personnel policies of West Lake Hills, or employment status or benefits of any West Lake Hills employee. West Lake Hills shall be responsible for payment of taxes, workers' compensation coverage, and benefits required by law for its employees. This Agreement does not create an employment contract between the District and West Lake Hills, and any individual with respect to continued employment or the provision of any benefit. The Parties shall not have any statutory liability for any employee of the other Parties.
- d. **Force Majeure.** No Party is liable nor is it deemed to be in default for any delay or failure to perform its obligations under this Agreement to the extent, and for the period of time, that this failure is caused by an event or condition reasonably beyond the control of that Party including, but not limited to, acts of God, civil or military authority, acts of public enemies, acts of terrorism, fires, floods, strikes or regulatory delay or restraint. The Party invoking this provision shall give notice to the other Parties and shall use due diligence to remedy the event or condition of Force Majeure as soon as is reasonably possible. Each Party acknowledges that it is bound to perform its obligation under this Agreement to the fullest extent possible taking into consideration the limitations caused by the event or condition of Force Majeure.

- e. **Joint and Separate Liability.** For any claims, damages and attorney fees arising from the intentional acts or negligent or wrongful acts or omissions of West Lake Hills or the District employees in relation to their respective obligations as described in this Agreement, if both Parties are liable, West Lake Hills and the District shall be liable for the portion of the claims, damages, and attorney fees that arise from the intentional acts or negligent or wrongful acts or omissions of that Party as determined by the court adjudicating the matter or as agreed in any settlement. If only one Party is liable, that Party shall be liable for the claims, damages, and attorney fees that arise from the intentional acts or negligent or wrongful acts or omissions of that Party as determined by the court adjudicating the matter or as agreed in any settlement. The Parties agree that the assignment of liability described in this Section is intended to be different than liability otherwise assigned under Section 791.006(a) of the Texas Government Code.
- f. **Amendment.** Any change to a provision of this Agreement or any exhibits to it shall be made in writing and signed by all Parties. It is acknowledged that no officer, agent, employee or representative of the other Party has any authority to change the provisions of this Agreement or any exhibits to it unless expressly granted that specific authority by the Party's governing body.
- g. **Assignment.** No Party may assign any of its rights or responsibilities under this Agreement without the prior written consent of the other Parties. It is acknowledged by each Party that no officer, agent, employee or representative of the other Parties has any authority to grant that assignment unless expressly granted that specific authority by the Party's governing body.
- h. **Non-waiver.** Any act of forbearance by a Party to enforce any provision of this Agreement and any payment made in compliance with this Agreement shall not be construed as a modification of this Agreement or as a waiver of any breach or default of the other Party which then exists or may subsequently exist. The failure of a Party to exercise any right or privilege granted in this Agreement shall not be construed as a waiver of the right or privilege. Exercise of any right or remedy shall not impair, prejudice, or preclude the exercise of any other right or remedy under this Agreement.
- i. **Notices.** Notice to be effective under this Agreement must be in writing and received by the Party against whom it is to operate. Notice is received by a Party: (1) when it is delivered to the Party personally; (2) on the date shown on the return receipt if mailed by registered or certified mail, and return receipt requested, to the Party's address specified below, and signed on behalf of the Party; or (3) three business days after its deposit in the

United States mail, with first-class postage affixed, addressed to the Party address specified below.

Address of the District. The address of the District for all purposes under this Agreement shall be:

If by Mail	If by Personal Delivery
Carla Orts, General Manager	Carla Orts, General Manager
Travis County Water District # 10	Travis County Water District #10
5324 Bee Cave Rd	5324 Bee Cave Rd.
Austin, Texas 78746	Austin, Texas 78746

Address of West Lake Hills. The address of West Lake Hills for all purposes under this Agreement shall be:

If by Mail	If by Personal Delivery
City Administrator	City Administrator
City of West Lake Hills	City of West Lake Hills
4010 Bee Cave Rd.	4010 Bee Cave Rd.
West Lake Hills, Texas 78746	West Lake Hills, Texas 78746

And to:

If by Mail	If by Personal Delivery
City Attorney West Lake Hills	City Attorney West Lake Hills
4010 Bee Cave Rd.	4010 Bee Cave Rd.
West Lake Hills, Texas 78746	West Lake Hills, Texas 78746

- j. **Non-Party Beneficiaries.** No provision in this Agreement creates any rights in any person or entity that is not a Party to this Agreement, and the rights to performance in this Agreement are only enforceable by West Lake Hills and the District.
- k. **Term. Initial Term.** This Agreement is effective once the last required signature is affixed and shall expire one (1) year from the date the Buena Vista Circle Water Line Project is completed, unless terminated earlier by a Party as provided for in this Agreement.
- l. **Law and Venue.** The Agreement is governed by the laws of the State of Texas and the United States of America. All obligations under this Agreement are performable in Travis County, Texas.
- m. **Severability of Provisions.** If any provision of this Agreement is held invalid, illegal, or unenforceable by a court of competent jurisdiction, the

remainder shall continue to have full force and effect and shall in no way be impaired or invalidated by that holding.

- n. **Entire Agreement.** This Agreement replaces all prior contracts and all oral and written agreements between the Parties regarding the subjects and terms of this Agreement. Any agreement, covenant or understanding that is not included in this document, including any Exhibits, is superseded by this Agreement.

- o. **Duplicate Originals.** This Agreement may be executed in triplicate originals.

TRAVIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NO. 10

By: _____ Date: _____
Jon Luce, President

CITY OF WEST LAKE HILLS

By: _____ Date: _____
James Vaughan, Mayor

CITY OF WEST LAKE HILLS, TEXAS

RESOLUTION NO. 2026-08-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST LAKE HILLS, TEXAS, AUTHORIZING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF WEST LAKE HILLS AND TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 10 FOR THE SHARING OF PROJECT COSTS ASSOCIATED WITH IMPROVEMENTS ON BUENA VISTA CIRCLE; AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of West Lake Hills annually undertakes street maintenance projects to preserve and improve the City's transportation infrastructure; and

WHEREAS, Travis County Water Control and Improvement District No. 10 (WCID No. 10) annually undertakes water infrastructure improvements within the City; and

WHEREAS, during the planning of the City's 2026 Street Maintenance Program, City staff coordinated with WCID No. 10 to identify opportunities to align planned roadway and water infrastructure improvements to reduce construction conflicts, minimize impacts to residents, and improve project efficiency; and

WHEREAS, the City and WCID No. 10 identified Buena Vista Circle as a location where both roadway maintenance and water line improvements are planned, creating an opportunity to coordinate construction activities and share project costs associated with roadway restoration; and

WHEREAS, the City Council finds that entering into an Interlocal Agreement with WCID No. 10 is in the best interest of the City because it will eliminate duplicative roadway restoration, reduce overall project costs, and facilitate the successful completion of both agencies' improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST LAKE HILLS, TEXAS, THAT:

Section 1. The recitals contained above are hereby found to be true and correct and are incorporated herein for all purposes.

Section 2. The City Council approves the Interlocal Agreement between the City of West Lake Hills and Travis County Water Control and Improvement District No. 10 for the sharing of project costs associated with coordinated roadway and water infrastructure improvements on Buena Vista Circle.

Section 3. The City Manager is hereby authorized to execute the Interlocal Agreement and any related documents necessary to carry out the intent of this Resolution, in substantially the form presented to the City Council, with such non-substantive changes as may be approved by the City Attorney.

Section 4. This Resolution shall take effect immediately upon adoption.

Passed and approved this 12th day of August, 2026.

James Vaughan, Mayor

ATTEST:

Makayla Rodriguez, City Secretary



City of West Lake Hills City Council

AGENDA REPORT

Meeting Date:	August 12, 2026	Item Number:	8
Department:	Administration Jennifer C. Bills, Interim City Administrator	Cost / Budget:	None
Prepared By:	Strategic Plan	Source of Funds:	N/A

Subject

Discuss and consider action on city use of AI technology.

Recommendation

Discuss and provide direction on a future AI Use Policy.

Discussion

Artificial intelligence (AI) tools are increasingly being used by public and private organizations to assist with routine administrative, research, communication, and data-analysis tasks. In a municipal setting, AI may provide opportunities to improve staff efficiency, streamline repetitive work, assist with drafting and research, and improve access to information. However, the use of AI also presents concerns related to accuracy, data privacy, cybersecurity, public records, transparency, and appropriate human oversight.

As AI tools become more widely available, the City should consider establishing guidelines for their appropriate use. Any use of AI should supplement, not replace, staff judgment and should be consistent with applicable laws, City policies, records-retention requirements, and information-security practices.

Potential Benefits

1. **Staff Efficiency:** AI can reduce time spent drafting correspondence, summarizing documents, conducting preliminary research, preparing reports, and completing repetitive administrative tasks.
2. **Improved Communications:** AI can assist staff with preparing public notices, staff reports, newsletters, FAQs, website content, correspondence, and other public-facing materials.
3. **Research and Data Analysis:** AI can assist with organizing information, comparing documents, summarizing large amounts of material, and identifying trends or patterns for further staff review.
4. **Improved Customer Service:** AI tools may help staff respond more efficiently to routine questions and make City information easier for residents and businesses to understand.

5. **Increased Staff Capacity:** By reducing time spent on routine tasks, AI may allow staff to devote additional time to complex projects, customer service, field work, and other higher-priority responsibilities.

Potential Concerns

1. **Accuracy and Reliability:** AI systems can produce incorrect, incomplete, outdated, or fabricated information. Staff must independently verify important facts, calculations, legal citations, code provisions, and other information before relying upon or distributing AI-generated material.
2. **Personally Identifiable and Confidential Information:** Staff must understand what information should not be entered into an AI platform. This may include personally identifiable information (PII), employee information, financial information, law-enforcement information, cybersecurity information, information made confidential by law, and other sensitive City records. Staff training should specifically address what information may and may not be provided to an AI system.
3. **Texas Public Information Act:** The use of AI for City business may create or involve records subject to the Texas Public Information Act (TPIA), Chapter 552 of the Texas Government Code. Staff should not assume that an AI prompt, uploaded document, response, or other AI-related communication is private merely because it occurs through an external AI platform. The City should establish procedures for identifying, searching, and producing responsive AI-related records when required.
4. **Records Retention:** AI use should be incorporated into the City's records-management practices. Records created or received in connection with City business may be subject to applicable records-retention requirements regardless of the technology used to create them. City policy should address when AI prompts, responses, uploaded materials, and resulting work products must be retained.
5. **Attorney-Client Privilege and Legal Matters:** Staff should not enter attorney-client communications, legal advice, litigation strategy, or other privileged or attorney work-product information into an AI system unless the City's legal counsel has specifically approved the platform and its use for that purpose. Providing privileged information to a third-party system may create legal issues regarding confidentiality and preservation of privilege.
6. **Cybersecurity and Third-Party Data Use:** Information entered into an AI platform may be transmitted to or stored by a third-party provider. The City should understand how approved AI platforms store, process, retain, and use City information, including whether information may be used to train AI models.
7. **Bias and Automated Decision-Making:** AI systems may produce biased, inconsistent, or inappropriate results. AI should not independently make employment, enforcement, permitting, procurement, regulatory, or other governmental decisions that require the exercise of discretion or professional judgment.
8. **Transparency and Accountability:** The City and its employees remain responsible for City decisions and work products. Staff should be able to explain and support conclusions and recommendations without relying solely on the fact that an AI system produced the information.

Policy, Budget and Training Considerations

If the City elects to authorize the use of AI tools, staff recommend establishing an administrative policy identifying approved uses and platforms, prohibited information, records-retention requirements, cybersecurity requirements, and expectations for human review. The policy should also establish when AI-generated information must be independently verified and when AI should not be used.

AI platforms may require paid subscriptions or licensing fees for each user. Business, enterprise, or government-level versions that provide enhanced security, privacy, administrative controls, and data protections may cost substantially more than consumer subscriptions. Depending on the number of employees provided access and the AI products selected, these recurring subscription costs could represent a new annual operating expense for the City.

Staff training should accompany implementation of the policy, with particular emphasis on PII and confidential information, the Texas Public Information Act, records retention, attorney-client privilege, cybersecurity, and verification of AI-generated information.

With appropriate safeguards, AI can provide a useful tool for increasing municipal staff capacity and efficiency. However, implementation should be accompanied by clear policies, appropriate technology controls, employee training, and continued human oversight to ensure that its use remains consistent with the City's legal, ethical, and operational responsibilities.